



### 2025-2026 Budget Calendar

February-March	Departments work in coordination with MPRB Finance Department to establish 2025-2026 current service levels and five-year projections.
March/April	MPRB 2025-2026 budget pre-meeting with Mayor's and City staff
March 6	Administration and Finance Committee Compensation Study Report
March 20	Administration and Finance Committee Budget Process and Fund History Study Report
April 3	Administration and Finance Committee Budget Issues Study Report
April 9	Pre-meeting with City Staff
April 17	Committee of the Whole MPRB Budget Retreat – Day 1
April 24	Administration and Finance Committee 2025 City Assessor Report
May 1	Committee of the Whole MPRB Budget Retreat – Day 2
June 6	Budget information shared with employees
May-June	Internal Service Funds budget development Departments work in coordination with MPRB Finance department to prepare department rate models, operating and capital budgets.
May-September	Operating budget development Departments work in coordination with MPRB Finance Department to prepare department operating budgets.
June 4	MPRB 2025-26 budget overview presentation to Mayor, City of Minneapolis
July 10	Administration and Finance Committee Resolution requesting Board of Estimate and Taxation to set the maximum certified tax levy for the Minneapolis Park and Recreation Board

July 24	Full Board Resolution requesting Board of Estimate and Taxation to set the maximum certified tax levy for the Minneapolis Park and Recreation Board
August 15	Mayor's 2025 -2026 Recommended Budget Address
September 4	Full Board Report of Mayor's Recommended Budget
September 11	Board of Estimate and Taxation public hearing regarding 2025 maximum property tax levies, 5:05 pm  MPRB 2025-2026 budget overview presentation to Board of Estimate and Taxation
September 18	Board of Estimate and Taxation sets 2025 maximum property tax levies 4:00 pm
October 23	Full Board Presentation of Superintendent's 2025-2026 Recommended Budget including Capital Improvement Program
October	Budget information shared with employees
October	MPRB presentation to City Budget Committee, City of Minneapolis
October	Public Hearing on Tax Levy, 6:05pm, City of Minneapolis
November 6	Administration and Finance Committee Public comment on Superintendent's 2025-26 Recommended Budget Commissioner review/input on Superintendent's 2025-26 Recommended Budget
November	Public Hearing on Tax Levy and 2025-26 Budget, City of Minneapolis
November 20	Full Board Public comment on Superintendent's 2025-26 Recommended Budget Commissioner review/input on Superintendent's 2025-26 Recommended Budget
December 4	Full Board Public comment on Superintendent's 2025-26 Recommended Budget  Administration and Finance Committee Approval of the 2025 property tax levy and 2025-26 annual budget
December 10	Public Hearing on Tax Levy and 2025 -2026 Budget, 6:05 pm, City of Minneapolis  Minneapolis Park and Recreation Board approval of the 2025 property tax levy, 2025 – 2026 Budget
December	Budget information shared with employees