

Superintendent's Recommended DRAFT 2024-2029 CIP																				10/5/2023
2023 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2024	2024 revised	2025	2025 revised	2026	2026 revised	2027	2027 revised	2028	2028 revised	2029	Total	Revised Total	Funding Source	NOTES		
CAPITAL INVESTMENT PROJECTS: Neighborhood Developed																				
46	Armatage Park	Plan implementation	NPP20											\$1,612,000	\$0	\$1,612,000	NPP20	Tier 1 park with recreation center and major change. Will require 631K in 2030 to meet normalized funding		
														\$257,000	\$0	\$257,000	Neighborhood Capital Levy			
44	Audubon Park	Plan implementation	NPP20	\$1,350,000	\$0	\$273,000	\$1,673,000								\$1,623,000	\$1,673,000	NPP20	Funding shift to accommodate advancement of Bottineau and Sumner. See SHIFT ANALYSIS. Project delay one year.		
				\$0	\$0	\$100,000	\$100,000								\$100,000	\$100,000	Neighborhood Capital Levy			
42	Beltrami Park	Plan implementation	NPP20	\$498,000	\$0	\$695,000	\$1,154,000								\$1,193,000	\$1,154,000	NPP20	Funding shift to accommodate advancement of Bottineau and Sumner. See SHIFT ANALYSIS. Project delay one year.		
				\$80,000	\$0	\$0	\$76,000								\$80,000	\$76,000	Neighborhood Capital Levy			
			Park Dedication	\$50,890	\$50,890										\$50,890	\$50,890	Park Dedication			
19	Bohanon Park	Plan implementation		\$0	\$30,000										\$0	\$30,000	Neighborhood Capital Levy	Transfer from Contingency. Replaces funds transferred to Dickman Park in 2023		
		Play area and site improvements	NPP20 Play Area Rehab	\$390,000	\$390,000										\$390,000	\$390,000	NPP20			
49	Bottineau Park	Plan implementation	NPP20	\$0	\$1,575,000	\$74,000	\$0	\$1,652,000	\$0						\$1,726,000	\$1,575,000	NPP20	Funding advanced to complete full project alongside earlier project. Other project delays necessary. SEE SHIFT ANALYSIS		
				\$0	\$150,000	\$0	\$0	\$100,000	\$0						\$100,000	\$150,000	Neighborhood Capital Levy			
			Park Dedication	\$0	\$10,233										\$0	\$10,233	Park Dedication			
48	Brackett Field Park	Habitat enhancement and natural landscape	Park Dedication	\$0	\$1,899										\$0	\$1,899	Park Dedication	Adds to project funded in 2023		
12	Cedar Avenue Field Park	Play area and site improvements	NPP20 Play Area Rehab			\$425,000	\$425,000								\$425,000	\$425,000	NPP20			
26	Clinton Field	Plan implementation	NPP20					\$896,000	\$896,000						\$896,000	\$896,000	NPP20			
		Play area and site improvements	NPP20 Play Area Rehab					\$450,000	\$450,000						\$450,000	\$450,000	NPP20			
40	Cleveland Park	Plan implementation	NPP20	\$992,000	\$477,000	\$0	\$515,000								\$992,000	\$992,000	NPP20	Funding shift to accommodate advancement of Bottineau and Sumner. See SHIFT ANALYSIS. No project delay.		
				\$100,000	\$0	\$0	\$100,000								\$100,000	\$100,000	Neighborhood Capital Levy			
76	Columbia Park	Play area and site improvements	NPP20 Play Area Rehab											\$275,000	\$0	\$275,000	Neighborhood Capital Levy	Only southern container needs replacement. Allocation is half of typical play area rehabilitation project		
51	Corcoran Park	Plan implementation	NPP20 Play Area Rehab									\$525,000	\$525,000		\$525,000	\$525,000	NPP20	Playground will be reconstructed in 2023 with general NPP20 Plan Implementation funds. Therefore, this allocation is "plan implementation" though it represents the play area money Corcoran would have had.		
			Park Dedication	\$0	\$5,421										\$0	\$5,421	Park Dedication			
35	Creekview Park (Part of Shingle Creek Regional Trail)*	Plan implementation (improvements within neighborhood-focused portion of regional park only)	NPP20											\$1,400,000	\$0	\$1,400,000	NPP20	Tier 2 park with recreation center		
														\$125,000	\$0	\$125,000	Neighborhood Capital Levy			
22	Currie Park	Play area and site improvements	NPP20 Play Area Rehab									\$525,000	\$525,000		\$525,000	\$525,000	NPP20			
98	Dickman Park	Play area and site improvements	NPP20 Play Area Rehab											\$550,000	\$0	\$550,000	NPP20			
86	Downtown Commons Park	Plan implementation	Park Dedication	\$0	\$433,680										\$0	\$433,680	Park Dedication			
1	East Phillips Park	Master Plan and initial site improvements	NPP20			\$1,093,000	\$1,093,000								\$1,093,000	\$1,093,000	NPP20			
		Play area and site improvements	NPP20 Play Area Rehab			\$100,000	\$100,000								\$100,000	\$100,000	Neighborhood Capital Levy			
						\$425,000	\$425,000								\$425,000	\$425,000	NPP20			
52	Elliot Park	Plan implementation	NPP20	\$1,493,000	\$1,493,000										\$1,493,000	\$1,493,000	NPP20			
				\$250,000	\$250,000										\$250,000	\$250,000	Neighborhood Capital Levy			
		Play area and site improvements	NPP20 Play Area Rehab	\$390,000	\$390,000										\$390,000	\$390,000	Neighborhood Capital Levy			
21	Farview Park	Plan implementation	NPP20	\$100,000	\$100,000										\$100,000	\$100,000	Neighborhood Capital Levy			
				\$1,078,000	\$1,078,000										\$1,078,000	\$1,078,000	NPP20			
			Park Dedication	\$0	\$34,340										\$0	\$34,340	Park Dedication			
36	Folwell Park	Plan implementation	Park Dedication	\$0	\$10,842										\$0	\$10,842	Park Dedication			
25	Franklin Steele Square	Play area and site improvements	NPP20 Play Area Rehab	\$390,000	\$390,000										\$390,000	\$390,000	NPP20			
47	Fuller Park	Wading pool and site improvements	Previous CIP	\$789,000	\$789,000										\$789,000	\$789,000	NPP20			
			Previous CIP	\$100,000	\$100,000										\$100,000	\$100,000	Neighborhood Capital Levy			
5	Hall Park	Play area and site improvements	NPP20			\$308,000	\$425,000								\$308,000	\$425,000	NPP20	Hall's western play area replaced in 2023/2024. Hall's eastern play area has a poor condition rating and would enter the CIP in 2029. Instead, existing "normalization" funding increased and dedicated to play area rehabilitation.		
		Plan implementation	Park Dedication			\$0	\$91,000								\$0	\$91,000	Park Dedication	Additional plan impementation as part of eastern play area project.		
18	Harrison Park	Plan implementation	Park Dedication	\$0	\$21,684										\$0	\$21,684	Park Dedication			
		Play area and site improvements	NPP20 Play Area Rehab	\$390,000	\$390,000										\$390,000	\$390,000	NPP20			
60	Hiawatha School Park	Play area and site improvements	NPP20 Play Area Rehab							\$475,000	\$475,000				\$475,000	\$475,000	NPP20			
		Community garden	Park Dedication	\$100,000	\$100,000										\$100,000	\$100,000	Park Dedication			
		Plan implementation	NPP20									\$1,300,000	\$0	\$1,365,000	\$1,300,000	\$1,365,000	NPP20	Funding shift to accommodate realignment of undeveloped parks and transfer to rehabilitation. SEE SHIFT ANALYSIS. One year project delay.		
												\$160,000	\$0	\$160,000	\$160,000	\$160,000	Neighborhood Capital Levy			
43	Jackson Square Park	Plan implementation	NPP20			\$868,000	\$0	\$0	\$911,000						\$868,000	\$911,000	NPP20	Funding shift to accommodate advancement of Bottineau and Sumner. See SHIFT ANALYSIS. One year project delay.		
56	Kenny Park	Plan implementation	NPP20									\$1,683,000	\$760,000	\$923,000	\$1,683,000	\$1,683,000	NPP20	Funding shift to offset transfer to rehabilitation funds. No project delay.		
												\$175,000	\$175,000		\$175,000	\$175,000	Neighborhood Capital Levy			
												\$1,740,000	\$0	\$1,800,000	\$1,740,000	\$1,800,000	NPP20	Delayed to 2029 due to inadvertent omission of McRae in 2028		
62	Kenwood Park	Plan implementation	NPP20									\$120,000	\$0	\$150,000	\$120,000	\$150,000	Neighborhood Capital Levy			
		Play area and site improvements	NPP20 Play Area Rehab			\$425,000	\$425,000					\$425,000			\$425,000	\$425,000	Neighborhood Capital Levy			
59	Lake Nokomis Athletic Fields (part of Nokomis-Hiawatha Reg. Park) *	Athletic Fields Improvements	NPP20					\$1,085,000	\$602,000	\$0	\$432,000				\$1,085,000	\$1,034,000	NPP20	Funding shift to address realignment of undeveloped parks. SEE SHIFT ANALYSIS. No project delay.		
								\$325,000	\$0	\$0	\$373,000				\$325,000	\$373,000	Neighborhood Capital Levy			
37	Logan Park	Plan implementation	NPP20			\$675,000	\$675,000	\$860,000	\$860,000						\$1,535,000	\$1,535,000	NPP20			
						\$200,000	\$200,000	\$200,000	\$200,000						\$200,000	\$200,000	Neighborhood Capital Levy			
		Play area and site improvements	Park Dedication			\$0	\$5,244								\$0	\$5,244	Park Dedication			
			NPP20 Play Area Rehab			\$450,000	\$450,000								\$450,000	\$450,000	NPP20			
64	Longfellow Park	Outdoor fitness equipment	Park Dedication	\$173,109	\$173,109										\$173,109	\$173,109	Park Dedication			
34	Loring Park	Plan implementation	NPP20							\$1,625,000	\$1,625,000				\$1,625,000	\$1,625,000	NPP20			
										\$235,000	\$235,000				\$235,000	\$235,000	Neighborhood Capital Levy			
29	Lovell Square Park	Plan implementation	NPP20 Play Area Rehab									\$525,000	\$237,000	\$288,000	\$525,000	\$525,000	Neighborhood Capital Levy	Playground was reconstructed in 2020/2021 with general NPP20 Plan Implementation funds. Therefore, this allocation is "plan implementation" though it represents the play area money Lovell would have had.		
33	Luxton Park	Plan implementation	NPP20							\$1,125,000	\$1,125,000				\$1,125,000	\$1,125,000	NPP20			
										\$335,000	\$335,000				\$335,000	\$335,000	Neighborhood Capital Levy			

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10/5/2023

2023 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2024	2024 revised	2025	2025 revised	2026	2026 revised	2027	2027 revised	2028	2028 revised	2029	Total	Revised Total	Funding Source	NOTES
9	Lyndale School Pool	Remove and decommission pool	NPP20			\$100,000	\$0	\$0	\$100,000						\$100,000	\$100,000	NPP20	Funding shift to accommodate advancement of Bottineau and Sumner. See SHIFT ANALYSIS. Project delay one year.
53	Lynnhurst Park	Plan implementation	NPP20					\$1,445,000 \$360,000	\$495,000 \$410,000	\$399,000 \$100,000	\$1,299,000 \$100,000				\$1,844,000 \$460,000	\$1,794,000 \$510,000	NPP20 Neighborhood Capital Levy	Funding shift to offset transfer to rehabilitation funds. No project delay.
50	Marcy Park	Plan implementation	NPP20							\$530,000	\$370,000				\$530,000	\$370,000	NPP20	2027 funds are adequate to complete entirety of park plan, subsequent to previous non-NPP20 funded project.
38	McRae Park	Plan implementation	NPP20									\$0 \$0	\$1,683,000 \$175,000		\$0 \$0	\$1,683,000 \$175,000	NPP20 Neighborhood Capital Levy	Inadvertently omitted from 2028 CIP last year.
78	Morris Park	Play area and site improvements	NPP20 Play Area Rehab											\$550,000	\$0	\$550,000	NPP20	
27	Mueller Park	Plan implementation Play area and site improvements	NPP20 NPP20 Play Area Rehab					\$221,000	\$221,000	\$709,000 \$475,000	\$709,000 \$475,000				\$930,000 \$475,000	\$930,000 \$475,000	NPP20 NPP20	
16	North Commons	Plan implementation	Park Dedication	\$0	\$7,228										\$0	\$7,228	Park Dedication	
24	Northwestern Bell/Elwell Park	Plan implementation	NPP20							\$600,000	\$600,000				\$600,000	\$600,000	NPP20	
63	Painter Park	Plan implementation	NPP20			\$831,000	\$0	\$0	\$870,000						\$831,000	\$870,000	NPP20	Funding shift to accommodate advancement of Bottineau and Sumner. See SHIFT ANALYSIS. One year project delay.
88	Perkins Hill Park	Play area and site improvements	NPP20			\$430,000	\$0	\$0	\$450,000						\$430,000	\$450,000	NPP20	Perkins Hill's play area has a poor condition rating and would enter the CIP in 2029. Instead, existing "normalization" funding dedicated to play area rehabilitation. Funding shift to accommodate advancement of Bottineau and Sumner. See SHIFT ANALYSIS. One year project delay.
41	Pershing Field Park	Play area and site improvements Plan implementation	NPP20 Play Area Rehab NPP20							\$360,000	\$360,000	\$115,000	\$115,000		\$475,000	\$475,000	NPP20 NPP20	
32	Powderhorn Park	Play area and site improvements	NPP20 Play Area Rehab									\$150,000	\$150,000	\$550,000	\$0	\$550,000	NPP20	Northeastern play area has not yet been renovated.
66	Rev. Dr. Martin Luther King, Jr. Park	Amphitheater and pickleball courts	Park Dedication	\$0	\$316,443										\$0	\$316,443	Park Dedication	Dedication based on community prioritization
31	Shingle Creek Park (part of Shingle Creek Regional Trail) *	Plan implementation (improvements within neighborhood-focused portion of regional park only)	NPP20	\$631,000	\$331,000	\$466,000	\$766,000								\$1,097,000	\$1,097,000	NPP20	Funding shift to offset transfer to rehabilitation funds. No project delay.
			Park Dedication	\$3,090	\$3,090	\$162,000	\$162,000								\$162,000	\$162,000	Neighborhood Capital Levy	
70	Sibley Field Park	Plan implementation	NPP20							\$530,000	\$0	\$192,000	\$722,000		\$722,000	\$722,000	NPP20	Funding shift to offset transfer to rehabilitation funds. One year project delay.
										\$274,000	\$0	\$0	\$293,000		\$274,000	\$293,000	Neighborhood Capital Levy	
28	St. Anthony Park	Plan implementation	NPP20	\$1,080,000	\$1,080,000										\$1,080,000	\$1,080,000	NPP20	
				\$165,000	\$165,000										\$165,000	\$165,000	Neighborhood Capital Levy	
			Park Dedication	\$31,362	\$73,140										\$31,362	\$73,140	Park Dedication	
65	Stevens Square Park	Plan implementation	NPP20					\$896,000	\$0	\$0	\$940,000				\$896,000	\$940,000	NPP20	Funding shift to address realignment of undeveloped parks. SEE SHIFT ANALYSIS. One year project delay.
2	Stewart Park	Plan implementation	NPP20			\$1,200,000	\$550,000	\$0	\$600,000						\$1,200,000	\$1,150,000	NPP20	Funding shift to offset transfer to rehabilitation funds. No project delay.
						\$153,000	\$203,000								\$153,000	\$203,000	Neighborhood Capital Levy	
			Park Dedication			\$0	\$13,030								\$0	\$13,030	Park Dedication	
15	Sumner Field Park	Plan implementation	NPP20	\$0	\$738,000	\$738,000	\$0								\$738,000	\$738,000	NPP20	Funding advanced to complete full project alongside earlier project. Other project delays necessary. SEE SHIFT ANALYSIS
45	Todd Park	Plan implementation	NPP20					\$896,000	\$896,000						\$896,000	\$896,000	NPP20	
77	Victory Park	Play area and site improvements	NPP20 Play Area Rehab			\$270,000	\$0	\$180,000	\$450,000						\$450,000	\$450,000	Neighborhood Capital Levy	Funding shift to balance overall CIP.
101	Waveland Triangle	Plan implementation	NPP20							\$672,000	\$0	\$0	\$700,000		\$672,000	\$700,000	NPP20	Funding shift to offset transfer to rehabilitation funds. One year project delay. SEE SHIFT ANALYSIS.
4	Webber Park	Plan implementation	NPP20									\$1,710,000	\$1,710,000		\$1,710,000	\$1,710,000	NPP20	
												\$150,000	\$150,000		\$150,000	\$150,000	Neighborhood Capital Levy	
30	Whittier Park	Plan implementation	NPP20			\$370,000	\$370,000								\$370,000	\$370,000	NPP20	
	Capital Investment Construction Contingency Fund		NPP20	\$705,000	\$555,000	\$680,000	\$574,000	\$750,000	\$615,000	\$700,000	\$683,000	\$700,000	\$650,000	\$650,000	\$3,535,000	\$3,727,000	Neighborhood Capital Levy	30K in 2024 transferred to Bohanon, to replace transfer in 2023 from Bohanon to Dickman. 70K in 2024 and 56K in 2025 offsets advancement of Bottineau and Sumner. 85K in 2026 offsets advancement of undeveloped parks. 50K reduction each year is for shift to Athletic Fields and Diamonds Fund

* Seven neighborhood-focused areas exist within regional parks, and are included in the NPP20 metrics and project scheduling: Lake Hiawatha Park and Recreation Center, the Nokomis Community Center area, Riverside Park, Shingle Creek Park, Creekview Park, and Marshall Terrace Park. NPP20 funds will be used ONLY in these neighborhood-focused areas and not in the larger regional park surrounding them.

CAPITAL INVESTMENT PROJECTS: Neighborhood Undeveloped																		
7	8th Aveue Streamscape	Plan implementation	Undeveloped Parks Metric									\$0	\$300,000		\$0	\$300,000	NPP20	
23	Barnes Place Triangle	Plan implementation	Undeveloped Parks Metric							\$37,000	\$0				\$37,000	\$0	Neighborhood Capital Levy	
4	CEPRO site	Plan implementation	Undeveloped Parks Metric					\$0	\$600,000	\$600,000	\$0				\$600,000	\$600,000	NPP20	
9	Irving Triangle	Plan implementation	Undeveloped Parks Metric							\$54,000	\$54,000				\$54,000	\$54,000	Neighborhood Capital Levy	
2	Murphy Square	Plan implementation	Undeveloped Parks Metric												\$0	\$0		Murphy Square received CIP funding in 2022. That project is underway.
1	Newton Triangle	Plan implementation	Undeveloped Parks Metric			\$0	\$165,000			\$165,000	\$0				\$165,000	\$165,000	NPP20	
6	Normanna Triangle	Plan implementation	Undeveloped Parks Metric							\$30,000	\$30,000				\$30,000	\$30,000	Neighborhood Capital Levy	
5	North Loop Park Site	Plan implementation	Undeveloped Parks Metric							\$0	\$740,000				\$0	\$740,000	NPP20	Funding amount from park plan (Public Garden, Terrace Garden, Walks, Lighting, Play) escalated from 2018 dollars.
16	Oliver Triangle	Plan implementation	Undeveloped Parks Metric							\$30,000	\$0				\$30,000	\$0	Neighborhood Capital Levy	
14	Russell Triangle	Plan implementation	Undeveloped Parks Metric							\$750,000	\$0				\$750,000	\$0	NPP20	
8	Seven Oaks Oval	Plan implementation	Undeveloped Parks Metric									\$0	\$400,000	\$400,000	\$0	\$800,000	NPP20	
13	Smith Triangle	Sculpture and site improvements	Previous CIP												\$0	\$0	NPP20	Smith Triangle received funding in 2023. That project is pending.
12	The Mall Park	Plan implementation	Undeveloped Parks Metric												\$0	\$0	Neighborhood Capital Levy	The Mall received funding in 2021/2022. That project is underway.
3	Washburn Fair Oaks Park	Plan implementation	Undeveloped Parks Metric			\$0	\$385,000	\$0	\$100,000 \$165,000	\$650,000	\$0				\$650,000	\$485,000 \$165,000	NPP20 Neighborhood Capital Levy	

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CAPITAL INVESTMENT PROJECTS: Regional																		
ROF	Above the Falls Regional Park	Upper River Property Management	Previous CIP												\$0	\$0	O and M Lottery Proceeds	
		Master Plan Implementation	Regional Equity Metric			\$1,284,000	\$1,284,000	\$832,000	\$832,000	\$465,000	\$465,000	\$1,688,000	\$1,790,000	\$465,000	\$4,269,000	\$4,836,000	Parks and Trails	
															\$0	\$0	Met Council Regional Funds	
12	Cedar Lake Regional Trail	General rehabilitation and access	Regional Equity Metric					\$450,000	\$425,000						\$450,000	\$425,000	O and M Lottery Proceeds	
10	Central Mississippi Riverfront Regional Park	Master Plan Implementation	Regional Equity Metric			\$0	\$0	\$1,533,000	\$0						\$1,533,000	\$0	Met Council Regional Funds	
6	Chain of Lakes Regional Park	Master Plan Implementation	Regional Equity Metric	\$842,000	\$667,000	\$1,138,000	\$0					\$1,197,000	\$1,197,000		\$1,533,000	\$1,460,000	Parks and Trails	Restoration of 2023 CIP w/ one-time state funds (out year cascade)
		Bde Maka Ska Refectory Rebuild	Regional Equity Metric	\$0	\$1,217,000										\$3,177,000	\$1,864,000	Parks and Trails	
		Lyndale Park Operations Facilities	Regional Equity Metric	\$0	\$175,000										\$0	\$1,217,000	Met Council Regional Funds	Restoration of 2023 CIP w/ one-time state funds
			Special Project	\$0	\$251,000										\$0	\$175,000	Parks and Trails	Additional funds needed to complete in-progress project
13	Columbia Parkway Regional Trail	Trail Improvement and Rehabilitation	Regional Equity Metric	\$0	\$0	\$600,000	\$0								\$0	\$251,000	Parks and Trails	Additional Parks and Trails Legacy Funds
				\$0	\$650,000									\$600,000	\$0	O and M Lottery Proceeds		
ROF	Grand Rounds Missing Link	Master Plan Implementation	Regional Equity Metric	\$1,613,000	\$1,613,000	\$1,284,000	\$1,284,000	\$832,000	\$832,000	\$1,046,000	\$1,046,000				\$4,775,000	\$4,775,000	Parks and Trails	Restoration of 2023 CIP w/ one-time state funds
		Park Dedication			\$0	\$119,200				\$1,107,000	\$1,107,000		\$2,255,000	\$1,107,000	\$3,362,000	Met Council Regional Funds		
															\$0	\$119,200	Park Dedication	Mid-City Industrial Neighborhood Area
16	Kenilworth Regional Trail	General rehabilitation and access	Regional Equity Metric					\$0	\$175,000	\$200,000	\$0				\$200,000	\$175,000	O and M Lottery Proceeds	Restoration of 2023 CIP w/ one-time state funds (out year cascade)
2	Luce Line Regional Trail	Master Plan Implementation	Regional Equity Metric	\$0	\$428,000					\$613,000	\$613,000				\$613,000	\$1,041,000	Met Council Regional Funds	
				\$1,150,000	\$1,150,000					\$939,000	\$939,000				\$2,089,000	\$2,089,000	Parks and Trails	
9	Minnehaha Parkway Regional Trail	Master Plan Implementation	Regional Equity Metric			\$0	\$870,000	\$1,320,000	\$0					\$1,465,000	\$0	\$1,465,000	Met Council Regional Funds	
						\$0	\$600,000	\$150,000	\$0				\$835,000	\$1,320,000	\$1,705,000	Parks and Trails	Restoration of 2023 CIP w/ one-time state funds (out year cascade)	
												\$500,000	\$150,000	\$1,100,000	O and M Lottery Proceeds	Restoration of 2023 CIP w/ one-time state funds (out year cascade)		
15	Minnehaha Regional Park	Master Plan Implementation	Regional Equity Metric					\$533,000	\$1,972,000	\$916,000	\$0				\$1,449,000	\$1,972,000	Parks and Trails	Restoration of 2023 CIP w/ one-time state funds (out year cascade)
								\$551,000	\$0					\$551,000	\$0	O and M Lottery Proceeds		
		South Plateau Plan Implementation	Park Dedication	\$0	\$290,735										\$0	\$290,735	Park Dedication	Funding is from Minnehaha Neighborhood portion of D-H PDF, and can only be used in South Plateau of park due to neighborhood boundary. Likely to be combined with previously funded and ongoing project in this park.
5	Mississippi River Gorge Regional Park	Master Plan Implementation	Regional Equity Metric	\$0	\$0	\$1,420,000	\$0					\$0	\$463,000	\$750,000	\$1,420,000	\$1,213,000	Parks and Trails	
				\$0	\$1,353,000								\$0	\$500,000	\$0	\$1,353,000	Met Council Regional Funds	Restoration of 2023 CIP w/ one-time state funds
												\$0	\$500,000	O and M Lottery Proceeds				
7	Nokomis-Hiawatha Regional Park	Master Plan Implementation	Regional Equity Metric			\$1,460,000	\$1,460,000					\$0		\$3,200,000	\$0	\$3,200,000	Parks and Trails	
18	Nokomis-Minnesota River Regional Trail	General rehabilitation and access	Regional Equity Metric									\$0	\$450,000		\$0	\$450,000	O and M Lottery Proceeds	
														\$2,260,000	\$2,260,000	Met Council Regional Funds		
4	North Mississippi Regional Park	Plan Implementation	Regional Equity Metric			\$2,260,000	\$2,260,000					\$0	\$1,800,000		\$293,000	\$2,270,000	Parks and Trails	
8	Northeast Diagonal Regional Trail	General rehabilitation and access	Regional Equity Metric												\$0	\$0	Met Council Regional Funds	
										\$0	\$400,000	\$420,000	\$0	\$450,000	\$420,000	\$850,000	O and M Lottery Proceeds	Restoration of 2023 CIP w/ one-time state funds (out year cascade)
17	Ridgway Parkway	General rehabilitation and access	Regional Equity Metric							\$0	\$351,000	\$530,000	\$0		\$530,000	\$351,000	O and M Lottery Proceeds	Restoration of 2023 CIP w/ one-time state funds (out year cascade)
										\$0	\$599,000	\$455,000	\$0		\$455,000	\$599,000	Parks and Trails	Restoration of 2023 CIP w/ one-time state funds (out year cascade)
															\$0	\$0	Met Council Regional Funds	
3	Shingle Creek Regional Trail	Master Plan Implementation	Regional Equity Metric							\$199,000	\$199,000	\$1,910,000			\$199,000	\$199,000	O and M Lottery Proceeds	
				\$1,400,000	\$1,400,000					\$0	\$1,801,000		\$0		\$3,310,000	\$3,201,000	Parks and Trails	Restoration of 2023 CIP w/ one-time state funds (out year cascade)
14	St. Anthony Parkway Regional Trail	Master Plan Implementation	Regional Equity Metric					\$0	\$1,414,000	\$1,484,000	\$0				\$1,484,000	\$1,414,000	Parks and Trails	Restoration of 2023 CIP w/ one-time state funds (out year cascade)
1	Theodore Wirth Regional Park	Master Plan Implementation	Regional Equity Metric	\$300,000	\$300,000					\$300,000	\$300,000				\$600,000	\$600,000	Parks and Trails	
		Eloise Butler Improvements								\$2,000,000	\$2,000,000				\$2,000,000	\$2,000,000	Met Council Regional Funds	
				\$0	\$1,126,000									\$0	\$1,126,000	Met Council Regional Funds	Portion of additional 2024 bonding	
11	Victory/Wirth Memorial Parkway Regional Trail	Master Plan Implementation	Regional Equity Metric												\$0	\$0	Met Council Regional Funds	
				\$453,000	\$453,000									\$453,000	\$453,000	Parks and Trails		
				\$600,000	\$600,000									\$600,000	\$600,000	O and M Lottery Proceeds		

ROF = Regional Opportunity Facility. Per MPRB Ordinance, ROFs collectively receive 25% of all regional capital funds over 6-year CIP, beginning in 2023

OTHER PROJECTS																		
Other	Service Centers	Service Centers Improvements	Special project	\$363,326	\$363,326	\$363,326	\$363,326	\$363,326	\$363,326	\$363,326	\$363,326	\$363,326	\$363,326	\$363,326	\$1,816,630	\$2,179,956	General Fund	
Other	Nieman Athletic Fields / Fort Snelling	Pavement Rehabilitation	Special Project	\$0	\$150,000	\$0	\$150,000	\$0	\$75,000	\$0	\$150,000	\$0	\$150,000	\$75,000	\$0	\$750,000	Neighborhood Capital Levy	

Superintendent's Recommended DRAFT 2024-2029 CIP																			10/5/2023	
2023 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2024	2024 revised	2025	2025 revised	2026	2026 revised	2027	2027 revised	2028	2028 revised	2029	Total	Revised Total	Funding Source	NOTES		
REHABILITATION PROGRAM																				
Rehab	ADA Improvements	Improve accessibility in all neighborhood park sites and buildings	NPP20	\$750,000	\$750,000	\$800,000	\$800,000	\$875,000	\$875,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,025,000	\$4,825,000	NPP20			
Rehab	General Building and Recreation Center Rehabilitation	Repair or replace elements of buildings	NPP20	\$500,000	\$500,000	\$560,000	\$560,000	\$607,000	\$607,000	\$507,000	\$507,000	\$507,000	\$507,000	\$500,000	\$2,681,000	\$3,181,000	NPP20			
Rehab	Roofs	Repair or replace roofs	NPP20	\$510,000	\$510,000	\$600,000	\$600,000	\$635,000	\$635,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$2,945,000	\$3,545,000	NPP20			
Rehab	Heating, Ventilation, and Air Conditioning	Repair or replace components and/or systems	NPP20	\$300,000	\$300,000	\$200,000	\$200,000	\$300,000	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000	\$1,400,000	NPP20			
Rehab	Neighborhood Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings	NPP20	\$500,000	\$650,000	\$660,000	\$810,000	\$822,000	\$972,000	\$608,000	\$758,000	\$608,000	\$758,000	\$765,000	\$3,198,000	\$4,713,000	NPP20	Increase is transfer from Capital project funds		
Rehab	Park Lighting	Repair or replace exterior lighting systems and supporting infrastructure	NPP20	\$140,000	\$140,000	\$200,000	\$200,000	\$250,000	\$250,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$990,000	\$1,190,000	NPP20			
Rehab	Synthetic Turf Rehabilitation	Repair or replace surface and/or base of synthetic athletic fields	Previous CIP	\$290,000	\$290,000	\$290,000	\$290,000	\$265,000	\$265,000	\$220,000	\$220,000	\$200,000	\$200,000	\$200,000	\$1,265,000	\$1,465,000	Neighborhood Capital Levy			
Rehab	Below-Grade Infrastructure	Repair, replace, or remove underground pipes, conduits, wiring, etc.	NPP20	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	\$300,000	NPP20			
Rehab	Sidewalk and Pavement	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.)	NPP20	\$350,000	\$350,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,350,000	\$2,850,000	NPP20			
Rehab	Operations Facilities	Repair and improvements to staging, storage, workshops, and equipment areas	NPP20	\$100,000	\$100,000	\$150,000	\$150,000	\$225,000	\$225,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$775,000	\$925,000	NPP20			
Rehab	Athletic Fields and Diamonds	Rehabilitate, improve, enhance, and transition natural turf fields and diamonds, including associated sports infrastructure	NPP20	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$200,000	\$0	\$1,200,000	NPP20	NEW FUND. Dollars come from Capital contingency and Capital project funds		
Rehab	Regional Park Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings in Regional Parks	Previous CIP	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	\$300,000	O and M Lottery Proceeds			
				\$0	\$40,000										\$0	\$40,000	Met Council Regional Funds	Portion of 2024 Modernizing Parks, specifically for portable restroom enclosures		
Rehab	Regional Pavement Rehabilitation	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.) in Regional Parks	Previous CIP	\$850,000	\$1,110,000	\$850,000	\$1,110,000	\$850,000	\$1,110,000	\$500,000	\$760,000	\$500,000	\$760,000	\$760,000	\$3,550,000	\$5,610,000	O and M Lottery Proceeds	Increase due to additional state funding. Includes partial funding for Plank Road within Central Mississippi Regional Park, completing funding previously allocated.		
Rehab	Regional Park Habitat Management	Create, enhance, maintain, and manage naturalized habitat areas in Regional Parks	Previous CIP	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0		\$500,000	\$0	O and M Lottery Proceeds	Transferred to Special Revenue Fund		
Rehab	Regional Park Safety and Security	Improve, enhance, update, and install measures to support safety in regional parks and trails	Special Project	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$50,000	\$0	\$300,000	O and M Lottery Proceeds	Funded by increase in Lottery in Lieu		
Rehab	Regional Shoreline Erosion Control and Stabilization	Upgrade and enhance water body shorelines at Lake Harriet and Bde Maka Ska within Chain of Lakes Regional Park and at Twin Lake within Theodore Wirth Regional Park	Special Project	\$0	\$1,900,000										\$0	\$1,900,000	Met Council Regional Funds	Portion of 2024 Modernizing Parks		
Rehab	Regional Park Beach Rehabilitation	Enhance, expand, and improve beaches within regional parks	Special Project	\$0	\$1,200,000										\$0	\$1,200,000	Met Council Regional Funds	Portion of 2024 Modernizing Parks		
Rehab	Regional Park Boardwalks	Rehabilitate and/or place boardwalks at Quaking Bog in Theodore Wirth, Minnehaha Regional Park, and Roberts Sanctuary in Chain of Lakes Regional Park	Special Project	\$0	\$1,000,000										\$0	\$1,000,000	Met Council Regional Funds	Portion of additional 2024 bonding		
KEY CIP Key			TOTAL	\$22,540,777	\$33,090,060	\$25,973,326	\$26,360,800	\$22,308,326	\$22,518,326	\$26,128,326	\$26,338,326	\$22,508,326	\$22,718,326	\$26,438,326	\$119,459,081	\$157,464,164				
			Target Total		\$33,090,060		\$26,360,800		\$22,518,326		\$26,338,326		\$22,718,326	\$26,438,326						
			Difference		\$0		\$0		\$0		\$0		\$0	\$0		\$0				
	projects in pre-equity CIP with maintained funding amounts		NPP20 TOTAL (incl. NDB)		\$12,281,000		\$12,691,000		\$13,115,000		\$13,115,000		\$13,115,000	\$13,115,000						
			Target Total		\$12,281,000		\$12,691,000		\$13,115,000		\$13,115,000		\$13,115,000	\$13,115,000						
			Difference		\$0		\$0		\$0		\$0		\$0	\$0		\$0				
			NPP20 Replace and Invest		\$8,731,000		\$8,621,000		\$8,501,000		\$9,150,000		\$9,150,000	\$9,150,000						
			Target Total		\$8,731,000		\$8,621,000		\$8,501,000		\$9,150,000		\$9,150,000	\$9,150,000						
			Difference		\$0		\$0		\$0		\$0		\$0	\$0		\$0				
			NPP20 Rehab		\$3,550,000		\$4,070,000		\$4,614,000		\$3,965,000		\$3,965,000	\$3,965,000						
			Target Total		\$3,550,000		\$4,070,000		\$4,614,000		\$3,965,000		\$3,965,000	\$3,965,000						
			Difference		\$0		\$0		\$0		\$0		\$0	\$0		\$0				
				Met Council Regional Parks	\$8,914,000		\$3,720,000		\$0		\$3,720,000		\$0	\$3,720,000						
				Target Total	\$8,914,000		\$3,720,000		\$0		\$3,720,000		\$0	\$3,720,000						
				Difference	\$0		\$0		\$0		\$0		\$0	\$0		\$0				
				Parks and Trails Legacy	\$6,009,000		\$5,368,000		\$5,050,000		\$5,150,000		\$5,250,000	\$5,250,000						
				Target Total	\$6,009,000		\$5,368,000		\$5,050,000		\$5,150,000		\$5,250,000	\$5,250,000						
				Difference	\$0		\$0		\$0		\$0		\$0	\$0		\$0				
				O&M Lottery	\$1,810,000		\$1,810,000		\$1,810,000		\$1,810,000		\$1,810,000	\$1,810,000						
				Target Total	\$1,810,000		\$1,810,000		\$1,810,000		\$1,810,000		\$1,810,000	\$1,810,000						
				Difference	\$0		\$0		\$0		\$0		\$0	\$0		\$0				

parks in 2017-2028 CIP (61 of 102)
parks added in 2029 (3)
* Neighborhood areas within regional parks (8)

2023 Rank	Park Name	2023 Total Score	2023 ACP50 Score	Population Density	2023 Density Score	Youth Population	2023 Youth Score	Neighborhood Safety	2023 Safety Score	2023 Condition Score	2023 Longevity Score	Historic Investment	2023 Investment Score
1	East Phillips Park	16.35	5	12622	3	42.90%	2	32.44	2	2.6	0.75	18.64%	1
2	Stewart Field Park	16.30	5	14000	3	36.81%	2	32.56	2	2.3	1	13.38%	1
3	Jordan Park	16.00	5	10546	3	40.81%	2	22.14	2	3.25	0.75	104.64%	0
4	Webber Park	16.00	5	6292	1	32.69%	2	13.41	2	2	1	0.00%	3
5	Hall Park	15.80	5	7050	2	42.68%	2	23.91	2	2.6	1.2	11.89%	1
6	Glen Gale Park	15.50	5	10546	3	40.81%	2	22.14	2	3	0.5	96.81%	0
7	28th St Totlot	15.00	5	17623	3	19.57%	1	19.47	2	1	3	31.73%	0
8	Humboldt Triangle	15.00	3	7050	2	42.68%	2	23.91	2	3	0	0.00%	3
9	Lyndale School Pool	15.00	3	13767	3	18.15%	1	9.76	1	3	1	0.00%	3
10	Peavey Park	14.90	5	15604	3	39.19%	2	25.17	2	2.3	0.6	52.84%	0
11	Bassett's Creek Park	14.83	5	6298	1	31.97%	2	14.23	2	2.75	2.08	37.68%	0
12	Cedar Field Park	14.75	5	12622	3	42.90%	2	32.44	2	2.75	0	87.93%	0
13	Willard Park	14.57	5	8456	2	32.40%	2	13.62	2	2.67	0.9	111.68%	0
14	Phillips Pool & Gym	14.50	5	15604	3	39.19%	2	25.17	2	2.5	0	25.19%	0
15	Sumner Field Park	14.50	3	10623	3	38.89%	2	13.71	2	2	0.5	1.15%	2
16	North Commons Park	14.40	5	8456	2	32.40%	2	13.62	2	2.35	1.05	61.49%	0
17	Cottage Park	14.00	5	10546	3	40.81%	2	22.14	2	2	0	89.54%	0
18	Harrison Park	13.97	5	6298	1	31.97%	2	14.23	2	2.77	1.2	34.43%	0
19	Bohanon Field Park	13.68	5	6081	1	26.54%	2	10.65	2	2.73	0.95	33.36%	0
20	Riverside Park*	13.60	3	16751	3	43.83%	2	9.98	1	2.4	2.2	68.76%	0
21	Farview Park	13.27	5	5609	0	37.20%	2	38.66	2	2.47	0.8	11.26%	1
22	Currie Park	12.70	5	16751	3	43.83%	2	9.98	1	1.7	0	118.07%	0
23	Bethune Park	12.65	3	7050	2	42.68%	2	23.91	2	2.25	1.4	71.91%	0
24	Northwestern Bell/Elwell Park	12.00	3	17320	3	11.49%	0	7.94	1	1	1	0.00%	3
25	Franklin Steele Park	11.75	3	17636	3	16.99%	1	18.11	2	2.75	0	43.40%	0
26	Clinton Field Park	11.59	3	17623	3	19.57%	1	19.47	2	2.59	0	44.05%	0
27	Mueller Park	11.25	0	19356	3	4.24%	0	21.85	2	2.75	0.5	0.00%	3
28	St. Anthony Park	11.13	0	11386	3	16.71%	1	6.09	1	2.38	0.75	0.00%	3
29	Lovell Square Park	11.00	3	7050	2	42.68%	2	23.91	2	2	0	55.51%	0
30	Whittier Park	10.85	0	17623	3	19.57%	1	19.47	2	2.25	1.6	20.06%	1
31	Shingle Creek Park*	10.73	0	6705	1	28.89%	2	4.49	1	2.87	1.86	4.17%	2
32	Powderhorn Park	10.72	0	12825	3	31.54%	2	16.93	2	1.72	1	18.65%	1
33	Luxton Park	10.70	5	6625	1	13.83%	0	3.20	0	2.5	1.2	11.36%	1
34	Loring Park	10.64	0	19387	3	4.14%	0	13.78	2	3.1	1.535	10.62%	1
35	Creekview Park*	10.50	0	6705	1	28.89%	2	4.49	1	2.5	1	0.00%	3
36	Folwell Park	10.35	0	12111	3	34.98%	2	20.16	2	2.35	1	25.24%	0
37	Logan Park	10.35	3	8391	2	13.70%	0	8.88	1	2.15	0.2	6.08%	2
38	McRae Park	10.22	0	6668	1	24.04%	2	6.82	1	2.3	1.92	9.29%	2

parks in 2017-2028 CIP (61 of 102)
parks added in 2029 (3)
* Neighborhood areas within regional parks (8)

2023 Rank	Park Name	2023 Total Score	2023 ACP50 Score	Population Density	2023 Density Score	Youth Population	2023 Youth Score	Neighborhood Safety	2023 Safety Score	2023 Condition Score	2023 Longevity Score	Historic Investment	2023 Investment Score
39	Central Gym Park	10.20	0	13148	3	33.80%	2	15.39	2	2.6	0.6	130.01%	0
40	Cleveland Park	10.20	0	9183	2	35.14%	2	13.70	2	2.6	0.6	17.43%	1
41	Pershing Field Park	10.10	0	7884	2	25.88%	2	0.44	0	2.9	1.2	3.08%	2
42	Beltrami Park	10.00	0	6536	1	28.44%	2	3.37	0	2.4	1.6	0.00%	3
43	Jackson Square Park	9.90	0	8945	2	16.97%	1	8.18	1	2.1	0.8	0.00%	3
44	Audubon Park	9.87	0	8034	2	22.37%	1	3.92	0	3.07	1.8	7.38%	2
45	Todd Park	9.71	0	5914	1	26.15%	2	0.82	0	2.46	2.25	1.35%	2
46	Armatage Park	9.51	0	7092	2	27.52%	2	1.33	0	2.31	1.2	3.45%	2
47	Fuller Park	9.50	0	7003	2	31.39%	2	1.24	0	2	1.5	3.73%	2
48	Brackett Park	9.44	0	6447	1	21.23%	1	11.09	2	2.2	1.24	1.42%	2
49	Bottineau Park	9.40	0	6053	1	28.02%	2	8.19	1	2.6	0.8	4.54%	2
50	Marcy Park	9.38	3	17320	3	11.49%	0	7.94	1	2	0.375	74.70%	0
51	Corcoran Park	9.33	0	9566	2	22.33%	1	10.32	2	2.13	1.2	22.56%	1
52	Elliot Park	9.33	0	17636	3	16.99%	1	18.11	2	2.13	0.2	19.21%	1
53	Lynnhurst Park*	9.32	0	6457	1	30.98%	2	0.31	0	2.28	2.042	2.58%	2
54	Pearl Park	9.20	0	6880	1	26.35%	2	0.00	0	2.54	1.664	3.62%	2
55	Windom NE Park	9.17	0	9412	2	16.01%	1	4.76	1	2.07	1.1	1.93%	2
56	Kenny Park	9.07	0	5901	1	27.55%	2	0.00	0	2.12	1.95	6.72%	2
57	Farwell Park	9.00	0	8456	2	32.40%	2	13.62	2	2	1	111.62%	0
58	Gateway Park	9.00	0	10804	3	4.43%	0	45.25	2	1	0	0.00%	3
59	Lake Nokomis Athletic Fields*	9.00	0	3109	0	15.75%	0	3.29	0	3	3	0.00%	3
60	Hiawatha School Park	8.97	0	5057	0	18.20%	1	4.94	1	2.77	2.2	1.65%	2
61	Parade Park	8.58	0	6950	1	14.03%	0	8.09	1	2.33	2.25	4.48%	2
62	Kenwood Park	8.35	0	2189	0	29.92%	2	2.77	0	2.6	1.75	8.43%	2
63	Painter Park	8.33	0	13767	3	18.15%	1	9.76	1	2.33	1	58.20%	0
64	Longfellow Park	8.15	0	6218	1	18.20%	1	3.02	0	2.23	1.92	3.91%	2
65	Stevens Square Park	8.00	0	19886	3	5.72%	0	28.13	2	2.5	0.5	77.03%	0
66	Rev. Dr. Martin Luther King Jr. Park	7.92	0	9115	2	22.25%	1	2.76	0	2.07	0.85	1.82%	2
67	Lyndale Farmstead Park	7.88	0	2608	0	17.42%	1	4.63	1	2.75	1.125	1.89%	2
68	Phelps Field Park	7.73	0	10164	3	21.75%	1	7.23	1	1.93	0.8	29.60%	0
69	Holmes Park	7.63	0	17320	3	11.49%	0	7.94	1	2.63	1	36.91%	0
70	Sibley Field Park	7.50	0	7987	2	20.28%	1	4.45	1	2.1	1.4	35.67%	0
71	Van Cleve Park	7.50	3	5796	0	7.62%	0	5.66	1	2	0.5	14.12%	1
72	Bossen Field Park	7.49	0	6497	1	35.27%	2	8.28	1	2.19	1.3	75.23%	0
73	Bryant Square Park	7.40	0	16821	3	8.67%	0	7.43	1	2.2	1.2	26.23%	0

parks in 2017-2028 CIP (61 of 102)
parks added in 2029 (3)
* Neighborhood areas within regional parks (8)

2023 Rank	Park Name	2023 Total Score	2023 ACP50 Score	Population Density	2023 Density Score	Youth Population	2023 Youth Score	Neighborhood Safety	2023 Safety Score	2023 Condition Score	2023 Longevity Score	Historic Investment	2023 Investment Score
74	Marshall Terrace Park*	7.40	0	2006	0	19.26%	1	9.21	1	2.6	0.8	3.80%	2
75	Matthews Park	7.37	0	7856	2	17.23%	1	8.83	1	1.67	0.7	12.14%	1
76	Columbia Park	7.06	0	995	0	16.03%	1	5.37	1	2.94	1.12	13.34%	1
77	Victory Park	6.98	0	7617	2	24.38%	2	3.07	0	1.98	1	45.74%	0
78	Morris Park	6.80	0	5999	1	15.07%	0	1.54	0	2	1.8	1.14%	2
79	Joanne R Levin Triangle	6.67	0	10472	3	10.78%	0	8.70	1	2.67	0	46.93%	0
80	Reserve Block 40	6.50	0	2151	0	15.16%	0	3.60	0	2.5	1	0.00%	3
81	Waite Park	6.38	0	6334	1	16.35%	1	1.43	0	2.29	1.086	12.08%	1
82	Windom South Park	6.25	0	6924	1	25.32%	2	3.34	0	2.25	0	23.68%	1
83	Xcel Field Park	6.25	0	2006	0	19.26%	1	9.21	1	1.25	0	0.00%	3
84	Lake Nokomis Park*	6.25	0	3109	0	15.75%	0	3.29	0	2.38	1.87	3.45%	2
85	Market Square	6.00	0	9566	2	22.33%	1	10.32	2	1	0	100.00%	0
86	Downtown Commons	6.00	0	9354	2	22.69%	1	8.72	1	2	0	100.00%	0
87	Washburn Avenue Totlot	6.00	0	7092	2	27.52%	2	1.33	0	2	0	38.08%	0
88	Perkins Hill Park	6.00	0	5077	0	21.43%	1	18.97	2	2.5	0.5	49.58%	0
89	Chergosky Park	6.00	0	6625	1	13.83%	0	3.20	0	2	0	0.00%	3
90	Lake Hiawatha Park*	6.00	0	4070	0	16.71%	1	2.16	0	2.4	0.6	9.68%	2
91	Tower Hill Park	6.00	0	6625	1	13.83%	0	3.20	0	2	0	0.00%	3
92	Hi-View Park	5.40	0	995	0	16.03%	1	5.37	1	2	1.4	32.19%	0
93	Linden Hills Park	5.38	0	5517	0	20.14%	1	1.44	0	2.11	1.266	11.56%	1
94	Bryn Mawr Park	5.28	0	2151	0	15.16%	0	3.60	0	2.75	2.53	57.12%	0
95	Northeast Athletic Field Park	5.00	0	1008	0	8.19%	0	21.68	2	2.7	0.3	31.59%	0
96	Park Siding Park	5.00	0	4602	0	10.19%	0	0.91	0	2	0	0.00%	3
97	Cavell Park	4.88	0	6334	1	16.35%	1	1.43	0	2.63	0.25	29.27%	0
98	Dickman Park	4.00	0	5623	0	10.75%	0	4.00	0	2	2	36.42%	0
99	Keewaydin Park	3.59	0	3109	0	15.75%	0	3.29	0	1.79	1.8	26.27%	0
100	Thomas Lowry Park	3.00	0	6950	1	14.03%	0	8.09	1	1	0	1045.16%	0
101	Waveland Triangle	2.25	0	5517	0	20.14%	1	1.44	0	1.25	0	133.91%	0
102	Bridal Veil Gardens	2.00	0	6625	1	13.83%	0	3.20	0	1	0	100.00%	0

KEY:	Previously funded, still in CIP
	Parks with pre-2024 CIP investment
	Previously funded, removed from CIP due to rank
	Added to 2025-2029 CIP

2023 Rank	Undeveloped Park Name	TOTAL SCORE	ACP50 SCORE 2023	POPULATION DENSITY	DENSITY SCORE 2023	YOUTH POPULATION	YOUTH SCORE 2023	NEIGHBORHOOD SAFETY	SAFETY SCORE 2023	# ASSET TYPES IN 10-MIN WALK	ASSET PROXIMITY SCORE 2023	ASSET POTENTIAL	ASSET POTENTIAL SCORE 2023
1	Newton Triangle	20.00	5	10546	3	40.81%	2	22.14	2	2	3	Y	5
2	Murphy Square	17.00	3	16751	3	43.83%	2	9.98	1	2	3	Y	5
3	Washburn Fair Oaks	17.00	3	17623	3	19.57%	1	19.47	2	2	3	Y	5
4	CEPRO Site	17.00	5	14000	3	36.81%	2	32.56	2	5	0	Y	5
5	North Loop Park Site	14.00	0	8180	2	9.46%	0	10.01	2	0	5	Y	5
6	Normanna Triangle	14.00	5	7856	2	17.23%	1	8.83	1	5	0	Y	5
7	8th Avenue Streamscape	13.00	0	8180	2	9.46%	0	10.01	2	1	4	Y	5
8	Seven Oaks Oval	12.00	0	6218	1	18.20%	1	3.02	0	0	5	Y	5
9	Irving Triangle	12.00	5	10546	3	40.81%	2	22.14	2	5	0	N	0
10	Ryan Lake	11.00	0	7617	2	24.38%	2	3.07	0	3	2	Y	5
11	Victory Prairie Off-Leash Dog Park	11.00	0	7617	2	24.38%	2	3.07	0	3	2	Y	5
12	The Mall Park	11.00	0	10472	3	10.78%	0	8.70	1	3	2	Y	5
13	Smith Triangle	11.00	0	10472	3	10.78%	0	8.70	2	4	1	Y	5
14	Russell Triangle	11.00	0	8456	2	32.40%	2	13.62	2	5	0	Y	5
15	Park Avenue Triangle	11.00	0	17636	3	16.99%	1	18.11	2	5	0	Y	5
16	Oliver Triangle	11.00	5	8456	2	32.40%	2	13.62	2	5	0	N	0
17	Solomon Park, Edward C	10.00	0	5914	1	26.15%	2	0.82	0	3	2	Y	5
18	Gladstone Triangle	10.00	0	7003	2	31.39%	2	1.24	0	4	1	Y	5
19	Monroe Place Triangle	10.00	0	11386	3	16.71%	1	6.09	1	5	0	Y	5
20	Valley View Park	9.00	0	n/a	0	n/a	0	n/a	0	1	4	Y	5
21	Chute Square	9.00	0	7378	2	5.89%	0	11.90	2	5	0	Y	5
22	Elmwood Triangle	9.00	0	7003	2	31.39%	2	1.24	0	0	5	N	0
23	Barnes Place Triangle	9.00	3	7050	2	42.68%	2	23.91	2	5	0	N	0
24	Diamond Lake	8.00	0	5914	1	26.15%	2	0.82	0	5	0	Y	5
25	Alcott Triangle	7.00	0	4602	0	10.19%	0	0.91	0	3	2	Y	5
26	Adams Triangle	7.00	0	5057	0	18.20%	1	4.94	1	5	0	Y	5
27	Deming Heights Park, Portius C	8.00	0	8034	2	22.37%	1	1.43	0	5	0	Y	5
28	Architect Triangle	6.00	0	995	0	16.03%	1	5.37	1	1	4	N	0
29	Shoreview & 54 1/2 Triangle	6.00	0	6497	1	35.27%	2	8.28	1	3	2	N	0
30	Caleb Dorr Circle	6.00	5	6625	1	13.83%	0	3.20	0	5	0	N	0
31	Washington Triangle	5.00	0	5623	0	10.75%	0	4.00	0	5	0	Y	5
32	Fremont Triangle	5.00	0	6950	1	14.03%	0	8.09	1	2	3	N	0
33	Shoreview & 55th Triangle	5.00	0	6497	1	35.27%	2	8.28	1	4	1	N	0
34	Rustic Lodge Triangle	5.00	0	7003	2	31.39%	2	1.24	0	4	1	N	0
35	Humboldt Greenway	5.00	0	6705	1	28.89%	2	10.65	2	5	0	N	0
36	Clarence Triangle	4.00	0	6625	1	13.83%	0	3.20	0	2	3	N	0
37	Orlin Triangle	4.00	0	6625	1	13.83%	0	3.20	0	2	3	N	0
38	Penn Model Village Triangle	4.00	0	7092	2	27.52%	2	1.33	0	5	0	N	0

KEY:

Previously funded, still in CIP

Parks with pre-2024 CIP investment

Previously funded, removed from CIP due to rank

Added to 2025-2029 CIP

2023 Rank	Undeveloped Park Name	TOTAL SCORE	ACP50 SCORE 2023	POPULATION DENSITY	DENSITY SCORE 2023	YOUTH POPULATION	YOUTH SCORE 2023	NEIGHBORHOOD SAFETY	SAFETY SCORE 2023	# ASSET TYPES IN 10-MIN WALK	ASSET PROXIMITY SCORE 2023	ASSET POTENTIAL	ASSET POTENTIAL SCORE 2023
39	Chowen Triangle	3.00	0	4602	0	10.19%	0	0.91	0	2	3	N	0
40	West End Triangle	3.00	0	4602	0	10.19%	0	0.91	0	2	3	N	0
41	Oak Crest Triangle	3.00	0	8034	2	22.37%	1	3.92	0	5	0	N	0
42	St Louis Triangle	2.00	0	4602	0	10.19%	0	0.91	0	3	2	N	0
43	Kings Highway	2.00	0	2608	0	17.42%	1	4.63	1	5	0	N	0
44	Vineland Triangle	2.00	0	6950	1	14.03%	0	8.09	1	5	0	N	0
45	Shoreview & 54th Triangle	1.00	0	3109	0	15.75%	0	3.29	0	4	1	N	0
46	Dell Park	1.00	0	5517	0	20.14%	1	1.44	0	5	0	N	0
47	Linden Hills Boulevard	1.00	0	5517	0	20.14%	1	1.44	0	5	0	N	0
48	Kenwood Parkway	1.00	0	6950	1	14.03%	0	2.77	0	5	0	N	0
49	Barton Triangle	1.00	0	6625	1	13.83%	0	3.20	0	5	0	N	0
50	Laurel Triangle	0.00	0	2151	0	15.16%	0	3.60	0	5	0	N	0
51	Sibley Triangle	0.00	0	5623	0	10.75%	0	4.00	0	5	0	N	0

2023 Regional Park and Trail Equity Metrics

updated 10/5/2023

2023 Rank	2022 Rank	Regional Park Property	Park/ Trail	Score 2023	Score 2022	ACP50 SCORE 2023	ACP50 SCORE 2022	WALKSHED (pop. w/in .5 mi) 2023	WALK SCORE 2023	TRANSIT STOP PROXIMITY 2023	TRANSIT SCORE 2023	PARKING (spaces/ acre) 2023	PARKING SCORE 2023	ACCESS SCORE 2023	ACCESS SCORE 2022	NEIGHBORHOOD SAFETY 2023	NEIGHBORHOOD SAFETY 2022	SAFETY SCORE 2023	SAFETY SCORE 2022	HISTORIC INVESTMENT 2023	INVESTMENT PER ACRE 2023	INVEST- MENT SCORE 2023	INVEST- MENT SCORE 2022
1	1	Theodore Wirth	Park	17.3	17.7	5	5	43,121	5	21	5	0.67	0	3.3	2.7	11.94	14.06	2	2	\$ 13,278,000.00	\$ 20,210.05	2	3
2	2	Luce Line	Trail	16.0	16.0	5	5	34,040	3	5	0	0	0	1.0	1.0	11.94	14.06	2	2	\$ -	\$ -	3	3
3	6	Shingle Creek	Trail	15.3	13.3	5	5	27,789	3	12	3	0	0	2.0	1.0	10.40	13.77	2	2	\$ -	\$ -	3	3
4	5	North Mississippi	Park	14.0	13.3	5	5	24,134	3	21	5	2.48	3	3.7	3.0	12.48	15.87	2	2	\$ 9,350,000.00	\$ 107,471.26	0	0
5	4	Mississippi Gorge	Park	13.7	13.7	3	3	75,592	5	7	0	2.14	3	2.7	2.7	5.67	6.65	1	1	\$ 14,076,654.00	\$ 43,716.32	2	2
6	3	Minneapolis Chain of Lakes	Park	13.0	14.0	0	0	85,732	5	46	5	3.45	5	5.0	5.0	3.07	5.06	0	1	\$ 12,038,182.00	\$ 26,113.19	2	2
7	7	Nokomis-Hiawatha	Park	12.3	13.3	0	0	28,513	3	22	5	2.17	3	3.7	3.7	4.03	4.27	1	1	\$ 5,018,030.00	\$ 13,673.11	2	3
8	8	Northeast Diagonal	Trail	12.0	13.0	3	3	16,470	0	10	3	0	0	1.0	2.0	6.82	7.91	1	1	\$ -	\$ -	3	3
9	9	Minnehaha Parkway	Trail	11.7	11.7	0	0	86,303	5	32	5	3.71	5	5.0	5.0	2.15	2.89	0	0	\$ 4,088,663.00	\$ 16,688.42	2	2
10	10	Central Mississippi Riverfront	Park	11.0	11.0	0	0	65,984	5	9	0	4.12	5	3.3	3.3	16.22	15.66	2	2	\$ 34,400,899.00	\$ 252,947.79	0	0
11	11	Victory/Wirth Memorial Pkwy	Trail	10.8	10.8	0	0	53,664	5	25	5	0.31	0	3.3	3.3	13.68	16.05	2	2	\$ -	\$ -	3	3
12	12	Cedar Lake	Trail	9.7	10.7	0	0	62,467	5	11	3	0	0	2.7	2.7	8.89	10.53	1	2	\$ -	\$ -	3	3
13	14	Columbia Parkway	Trail	9.2	9.2	0	0	18,533	0	2	0	11.08	5	1.7	1.7	5.37	7.63	1	1	\$ -	\$ -	3	3
14	16	St. Anthony Parkway	Trail	9.2	8.2	0	0	47,345	5	10	3	1.27	0	2.7	3.7	3.61	3.88	0	0	\$ -	\$ -	3	2
15	13	Minnehaha Park	Park	9.0	10.0	0	0	29,512	3	9	0	3.20	5	2.7	3.7	3.96	3.51	0	0	\$ 8,888,730.00	\$ 46,295.47	2	2
16	15	Kenilworth	Trail	8.5	8.5	0	0	22,499	3	3	0	0	0	1.0	1.0	2.04	2.37	0	0	\$ -	\$ -	3	3
17	17	Ridgway Parkway	Trail	7.5	5.5	0	0	24,922	3	1	0	2.78	3	2.0	1.0	21.68	22.60	2	2	\$ 764,000.00	\$ 42,444.44	2	1
18	n/a	Nokomis-Minnesota River	Trail	5	n/a	0	n/a	21,872	3	0	0	0	0	1.0	n/a	0.82		0	n/a	\$ -	\$ -	3	n/a
ROF	ROF	Above the Falls	Park																				
ROF	ROF	Grand Rounds Missing Link	Trail																				

KEY:	
ROF	Regional Opportunity Facility: ROFs collectively receive 25% of all capital investment each year and are not therefore ranked.
	parks with 2nd round of investment in 2027/28 <i>(all parks had investment 2018-2027)</i>
	new parks added in 2028/2029 CIP
	increased score
	decreased score

2023 Regional Park and Trail Equity Metrics

updated 10/5/2023

2023 Rank	2022 Rank	Regional Park Property	Park/ Trail	Score 2023	Score 2022	VISITOR COUNT 2023	VISITORS PER ACRE 2023	USE INTENSITY SCORE 2023	USE INTENSITY SCORE 2022	ADA CONSIDER-ATIONS 2023	ADA SCORE 2023	ADA SCORE 2022	REMNANT NATIVE PLANT 2023	TREE CANOPY 2023	WATER 2023	NATURAL RESOURCES SCORE 2023	NATURAL RESOURCES SCORE 2022	TRAIL QUALITY 2023	TRAIL QUALITY SCORE 2023	TRAIL QUALITY SCORE 2022
1	1	Theodore Wirth	Park	17.3	17.7	809,164	1,232	0	0	\$ 376,848.25	2	2	2	2	2	2.0	2.0	Moderate	1	1
2	2	Luce Line	Trail	16.0	16.0	193,010	32,168	2	2	n/a	1	1	0	0	n/a	0.0	0.0	Low	2	2
3	6	Shingle Creek	Trail	15.3	13.3	176,366	5,187	1	0	n/a	1	1	0	1	0	0.3	0.3	Moderate	1	1
4	5	North Mississippi	Park	14.0	13.3	334,144	3,841	0	0	\$ 155,975.75	1	1	0	1	0	0.3	0.3	Low	2	2
5	4	Mississippi Gorge	Park	13.7	13.7	2,297,269	7,134	1	1	\$ 164,231.25	1	1	2	2	2	2.0	2.0	Moderate	1	1
6	3	Minneapolis Chain of Lakes	Park	13.0	14.0	7,535,050	16,345	1	1	\$ 716,575.75	2	2	2	2	2	2.0	2.0	Moderate	1	1
7	7	Nokomis-Hiawatha	Park	12.3	13.3	2,336,151	6,366	1	1	\$ 302,536.00	2	2	0	1	1	0.7	0.7	Low	2	2
8	8	Northeast Diagonal	Trail	12.0	13.0	195,265	24,408	2	2	n/a	1	1	0	0	n/a	0.0	0.0	Moderate	1	1
9	9	Minnehaha Parkway	Trail	11.7	11.7	2,484,909	10,142	1	1	n/a	1	1	0	2	0	0.7	0.7	Low	2	2
10	10	Central Mississippi Riverfront	Park	11.0	11.0	3,642,691	26,784	2	2	\$ 381,537.25	2	2	0	1	1	0.7	0.7	Moderate	1	1
11	11	Victory/Wirth Memorial Pkwy	Trail	10.8	10.8	698,830	4,314	0	0	n/a	1	1	0	1	n/a	0.5	0.5	Moderate	1	1
12	12	Cedar Lake	Trail	9.7	10.7	696,011	12,429	1	1	n/a	1	1	0	0	n/a	0.0	0.0	Moderate	1	1
13	14	Columbia Parkway	Trail	9.2	9.2	94,185	7,245	1	1	n/a	1	1	0	1	n/a	0.5	0.5	Moderate	1	1
14	16	St. Anthony Parkway	Trail	9.2	8.2	374,524	5,061	1	0	n/a	1	1	0	1	n/a	0.5	0.5	Moderate	1	1
15	13	Minnehaha Park	Park	9.0	10.0	2,841,429	14,799	1	1	\$ 348,637.25	2	2	2	2	0	1.3	1.3	High	0	0
16	15	Kenilworth	Trail	8.5	8.5	785,360	87,262	2	2	n/a	1	1	0	1	n/a	0.5	0.5	Moderate	1	1
17	17	Ridgway Parkway	Trail	7.5	5.5	53,479	2,971	0	0	n/a	1	1	0	1	n/a	0.5	0.5	High	0	0
18	n/a	Nokomis-Minnesota River	Trail	5	n/a	n/a	n/a		n/a	n/a	1	n/a	0	0	n/a	0.0	n/a	High	0	n/a
ROF	ROF	Above the Falls	Park																	
ROF	ROF	Grand Rounds Missing Link	Trail																	

KEY:	
ROF	Regional Opportunity Facility: ROFs collectively receive 25% of all capital investment each year and are not therefore ranked.
	parks with 2nd round of investment in 2027/28 <i>(all parks had investment 2018-2027)</i>
	new parks added in 2028/2029 CIP
	increased score
	decreased score

SHIFT ANALYSIS of Park Projects to Accommodate Advancement of Funding at Sumner and Bottineau Par

\$ 2,463,000.00

NOTES: Projects included in this analysis are ONLY those in the Current CIP

Highlighted projects are those delayed one year in the Draft CIP

METHODOLOGY: Highest ranked park selected for delay, UNLESS:
evaluation of CIP shows possibility of limiting impact on all parks by selecting a different park

2024

Park	Park Ranking	
Farview*	21	
St. Anthony	28	
Shingle Creek Neighborhood	31	
Cleveland	40	partial shift, no delay
Beltrami	42	
Audubon	44	
Fuller **	47	
Elliot **	52	

* 2nd year of funding: do not delay
** multiple previous delays: do not delay

2025

Project	Park Ranking
East Phillips	1
Stewart	2
Hall (small re-allocation)	5
Whittier (small re-allocation)	30
Logan	37
Jackson Square	43
Painter (+ Lyndale Pool)	63
Perkins Hill (small re-allocation)	88

SHIFT ANALYSIS of Park Projects to Accommodate Undeveloped Parks Investment

\$

1,300,000.00 for 2025 and 2026 projects, but only affects 2026

NOTES: Projects included in this analysis are ONLY those in the Current CIP

Highlighted projects are those delayed one year in the Draft CIP

METHODOLOGY: Highest ranked park selected for delay, UNLESS:
evaluation of CIP shows possibility of limiting impact on all parks by selecting a different park

2026

Park	Park Ranking
Clinton Field	26
Mueller (small 1st year allocation)	27
Logan	37
Jackson Square**	43
Todd	45
Lynnhurst	53
Lake Nokomis Athletic	59
Painter**	63
Stevens Square	65
Perkins Hill**	88

* 2nd year of funding: do not delay

** multiple previous delays: do not delay

SHIFT ANALYSIS of Park Projects to Accommodate Transfer to Rehabilitation Funds

affects projects throughout CIP, but delay only accrues in 2027 and 2028

NOTES: Projects included in this analysis are ONLY those in the Current CIP that have not already been delayed

Highlighted projects are those delayed one year in the Draft CIP

METHODOLOGY: Highest ranked park selected for delay, UNLESS:

evaluation of CIP shows possibility of limiting impact on all parks by selecting a different park

2027

Park	Park Ranking
NW Bell/Elwell	24
Luxton	33
Loring	34
Sibley	70
Waveland	101

* 2nd year of funding: do not delay

** multiple previous delays: do not delay

2028

Park	Park Ranking
Webber	4
McRae	38
Pershing	41
Kenny	56
Hiawatha School	60

partial shift, no delay