



### 2024 Budget Calendar

March-April	Departments work in coordination with MPRB Finance Department to establish 2024 current service levels and five-year projections.
March/April	MPRB 2024 budget pre-meeting with Mayor's and City staff
May 3	Committee of the Whole MPRB Budget Retreat – Day 1
May 10	Administration and Finance Committee 2023 City Assessor Report  Recreation Committee Free Youth Programming Report
May 17	Committee of the Whole MPRB Budget Retreat – Day 2
June 15	Employee Budget Information Session
May-June	Internal Service Funds budget development Departments work in coordination with MPRB Finance department to prepare department rate models, operating and capital budgets.
June 21	Administration and Finance Committee Current Service Level Discussion
June 29	MPRB 2024 budget overview presentation to Mayor, 3pm City Hall
July 5	Administration and Finance Committee Resolution requesting Board of Estimate and Taxation to set the maximum certified tax levy for the Minneapolis Park and Recreation Board
July 19	Full Board Resolution requesting Board of Estimate and Taxation to set the maximum certified tax levy for the Minneapolis Park and Recreation Board  Administration and Finance Committee State One-Time and Ongoing Funding Study Report
July-September	Operating budget development Departments work in coordination with MPRB Finance Department to prepare department operating budgets.

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August 2	Administration and Finance Committee Enterprise Fund Study Report
August 15	Mayor's 2024 Recommended Budget Address
August 16	Recreation Committee Northeast Ice Arena Study Report Nieman Athletic Fields Study report
September 6	Full Board Report of Mayor's Recommended Budget
September 13	Board of Estimate and Taxation public hearing regarding 2024 maximum property tax levies, 5:05 pm  MPRB 2024 budget overview presentation to Board of Estimate and Taxation
September 20	Board of Estimate and Taxation sets 2024 maximum property tax levies 4:00 pm
September 20	Administration and Finance Committee Fees and Charges Study Report
October 18	Full Board Presentation of Superintendent's 2024 Recommended Budget including Capital Improvement Program
October	Employee Budget Information Sessions
October 25	Public Hearing on Tax Levy and 2024 Budget, 6:05pm, City of Minneapolis
October	MPRB presentation to City Budget Committee
November 1	Administration and Finance Committee Public comment on Superintendent's 2024 Recommended Budget Commissioner review/input on Superintendent's 2024 Recommended Budget  Public Hearing on Tax Levy and 2024 Budget, 10:00am, City of Minneapolis
November 15	Full Board Public comment on Superintendent's 2024 Recommended Budget Commissioner review/input on Superintendent's 2024 Recommended Budget  Administration and Finance Committee Approval of the 2024 property tax levy and 2024 annual budget
December 5	Public Hearing on Tax Levy and 2024 Budget, 6:05 pm, City of Minneapolis  Minneapolis Park and Recreation Board approval of the 2024 property tax levy and 2024 annual budget
December 06/21/2023	Employee Budget Information Sessions