

NPP20

The 20-Year Neighborhood Park Plan

2022 Annual Report



Minneapolis
Park & Recreation Board

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About the 20-Year Neighborhood Park Plan (NPP20)

NPP20 is a historic, long-term initiative based on a 2016 agreement between the Minneapolis Park and Recreation Board (MPRB) and the City of Minneapolis (City). Affirmed by concurrent ordinances passed by both agencies, the agreement incorporates the following measures:

- Helps address racial and economic equity across 160 neighborhood parks
- Protects existing levels of local MPRB funding
- Dedicates a minimum of \$11 million in additional funding to Minneapolis neighborhood parks annually, through 2036
- Directs the additional funding to three program areas: operations, maintenance and repairs, as well as rehabilitation projects and capital investments

Every neighborhood deserves a great park.

Note: This 2022 report is a revised and reformatted version of the annual reports published from 2017 to 2021. The Appendix used in earlier reports is now a References List, with links to and page numbers for the documents published online. Links are checked annually and updated as necessary.

Full copies of the report in print (including documents from the References) are available on request and are filed in archives maintained by the Minneapolis Park and Recreation Board. Printed reports are also provided to Park Board Commissioners and City of Minneapolis Council members at the beginning of their respective terms.

Executive Summary

NPP20 in 2022: Year Six of a Legacy Initiative

The 20-Year Neighborhood Park Plan (NPP20) is a key component of MPRB’s ongoing efforts to transform Minneapolis’ neighborhood park system to better serve current and future park communities. NPP20 funding for the restoration, repair and replacement of obsolete and deteriorating park assets is based on two ordinances passed in 2016. The NPP20 ordinance protected existing levels of local MPRB funding and reversed years of underfunding for neighborhood parks; it provides guaranteed annual funds for capital investments and rehabilitation projects, plus funding for increased maintenance service levels.

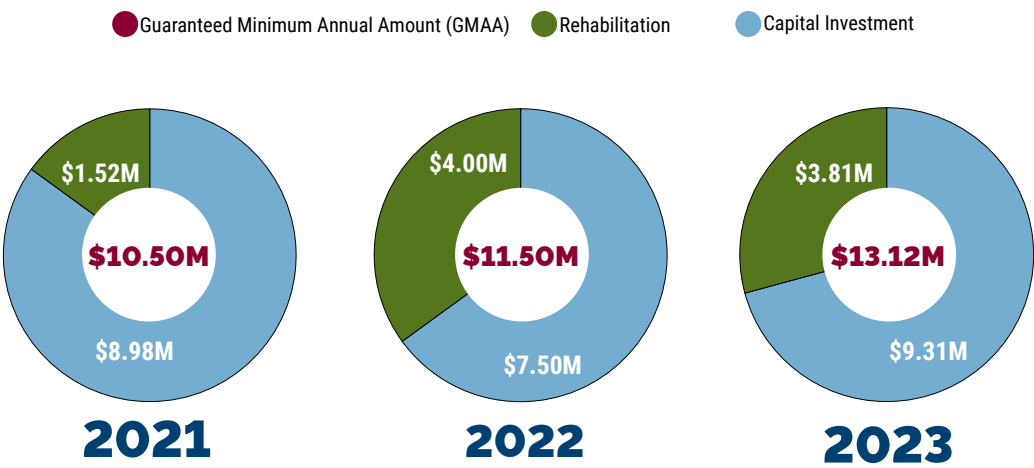
The “equity ordinance,” as the other is known, established a new system to target funding for capital investments first in the parks and communities where it is most needed. The system calculates annually updated “equity rankings” for neighborhood parks using data-driven criteria based on racial and economic equity; both the rankings and the system are reviewed and updated annually.

Current NPP20 Funding

The NPP20 ordinance specifies a “Guaranteed Minimum Annual Amount” (GMAA) in funds MPRB receives from the City for capital investments and rehabilitation projects, including the \$2.5 million appropriated prior to NPP20. It also specifies the City and MPRB review and adjust the GMAA at several points during NPP20’s 20-year term. The original GMAA for 2017 to 2021 was \$10.5 million; the graphic shows GMAAs for the three years covered in this report.

For operations, maintenance and repairs funding, \$3.5 million was allocated in 2021, \$3.73 million in 2022 and \$3.88 million in 2023. For details on NPP20 funding and adjustments to the GMAA, see “History and Background,” page 7-8.

NPP20 Funding: Guaranteed Minimum Annual Amount, 2021-2023



Tracking and reporting annual outcomes: 2021 to 2023

MPRB produces this report in accordance with requirements specified in the 2016 NPP20 ordinance:

“In each subsequent year for the duration of the Neighborhood Park Plan, the MPRB will update the five-year¹ project schedule and make a public presentation to the City Council in a report that contains (i) the current status of all projects in the five-year¹ plan, including the plan’s utilization of a criteria-based system with a focus on racial and economic equity to determine equitable distribution of funding (on a rolling basis with the end point of 2036); and (ii) a summary of projects undertaken during the preceding year and those projects that will commence in the following year and the impact to the overall operating costs for the projects undertaken by the MPRB under this ordinance.”

Highlights of NPP20-funded accomplishments in 2022 included the opening of Minneapolis’s first all-wheel pump track at Perkins Hill Park; a new splash pad at Phelps Park; a new multiuse field at Stewart Park and renovated play areas at Kenny Park. Work progressed on community engagement, concept plans and design for 14 additional capital investment projects, and construction began on a major all-ages play complex at Keewaydin Park.

Rehabilitation projects included court repairs at 18 neighborhood parks; an array of repairs and replacements at three recreation centers, including conversion of unused locker rooms to ADA-compliant/gender neutral restrooms and storage; and replacement of an 800-foot segment of a neighborhood trail in a high-use area.

Currently, MPRB has allocated NPP20 funding for projects at eight neighborhood parks in 2021; 11 parks in 2022 (including a project that launched earlier); and seven additional parks in 2023. (Details on pages 12-14.) Through 2028, parks with current equity rankings up to 96 have NPP20 funding allocations (using park equity rankings on a rolling basis, with the end point at NPP20’s conclusion in 2036). If the current rate of park improvements continues, all neighborhood parks with major amenities will benefit from a first round of improvements prior to the conclusion of NPP20.

Regarding the report requirement about the impact of the NPP20 ordinance on MPRB’s overall operating costs: Along with implementing NPP20, MPRB is also developing tactics and strategies and implementing technologies that will continuously improve its maintenance and operations as well as the management and delivery of projects. With NPP20, improved efficiency and operating costs have begun to be experienced on these related fronts:

- Increased maintenance maximizes the service life of park assets and, over time, reduces the backlog for repairs and rehabilitation projects.
- A reduced backlog results in larger numbers of park assets that are consistently available to the public.
- Some cost savings resulting from energy-efficient investments that, for example, reduce water and electricity usage.

¹ MPRB currently uses a six-year project schedule.



History & Background

“Closing the Gap” and the NPP20 Ordinances

In large part, NPP20 is the outcome of “Closing the Gap: Investing in Neighborhood Parks.” This ambitious 2015 initiative assessed 160 neighborhood parks and quantified the dual impacts of the system’s age and of deferred maintenance. This data provided a comprehensive picture of needed restoration and maintenance for aging neighborhood parks throughout the city – and the gaps in funding to pay for those needs. It also noted a level of support from city residents to address the funding gaps through a property tax increase.

Rather than pursue a ballot referendum for this funding during the 2016 election, the City and the MPRB began negotiations on providing additional City funding for neighborhood parks and for street repairs (the subject of another possible funding referendum).

By May 2016, the City of Minneapolis and MPRB had developed the 20-Year Neighborhood Park Plan: a historic agreement to ensure additional annual funding dedicated to neighborhood parks. Both government agencies passed concurrent NPP20 ordinances; the City’s included provisions to protect existing financial arrangements between the City and MPRB, and increased funding for street repairs. MPRB Commissioners passed two ordinances: The NPP20 ordinance and the “Equity Ordinance.”

The NPP20 Ordinance lays out the terms of the plan and notes its considerable advantages as a 20-year financial agreement: It is “consistent with existing annual levy and capital budget processes” and “avoids the uncertainty and inflexibility of various potential ballot measures.” It protects existing financial arrangements between the City and MPRB, who “achieve a shared goal of closing a neighborhood parks funding gap utilizing racial and economic equity criteria.”

The “Equity Ordinance” (officially the “Criteria Based System for MPRB Capital and Rehabilitation Project Scheduling”) was the first of its kind among U.S. park systems. A result of the City’s and MPRB’s commitment to addressing racial and economic equity, it details MPRB’s annual “equity ranking” process. Seven specific, quantifiable criteria were developed with feedback from representatives of local, racial equity-focused organizations, and are used to evaluate and score neighborhood parks. The resulting park equity rankings are incorporated into the Capital Improvement Program and used to allocate NPP20 funds for park projects. The criteria receive an annual review to address unintended consequences of the ordinances and adapt to changes in neighborhoods and parks due to shifting demographics and economics.

7 Criteria for Neighborhood Park Equity Rankings

Community Characteristics

- 1 Areas of concentrated poverty and racially concentrated areas of poverty
- 2 Population density
- 3 Youth population
- 4 Neighborhood safety

Park Characteristics

- 5 Condition of park assets
- 6 Age of park assets
- 7 Ratio of past 15 years of investments to the replacement cost of all major assets in a park



Six-year project schedule: the Capital Improvement Program

MPRB develops and adopts its six-year Capital Improvement Program (CIP) as part of its annual budget process. Per the NPP20 ordinance, the CIP includes NPP20 funding allocations for capital investment and rehabilitation projects in neighborhood parks. The allocations are based on updated neighborhood park equity rankings (noted on previous page) and draw on the Guaranteed Minimum Annual Amount for NPP20 funds (noted on following page).

The CIP describes nearly all park projects as “master plan implementation,” rather than specifics such as a wading pool or play area. This is because, once capital investment funding is available, the community has a say in how it is used. Community members engage with MPRB staff in a “participatory project scoping” process to select the aspects of a park’s master plan to be implemented. Regardless of the project scope, funding allocations for a park remain with that park.

Capital Investment projects: 2017 - 2021 transition period

From 2017 to 2021, MPRB honored neighborhood park projects from its 2016-2021 CIP, which had funding allocated prior to the 2016 adoption of the NPP20 ordinance. These projects were implemented regardless of a park’s equity ranking. Parks with high equity rankings received additional NPP20 allocations.

Meanwhile, the new NPP20 funding allowed MPRB to add capital investment allocations each year for parks with high equity rankings: for example, Bassett’s Creek, Currie and Farwell in 2019. As of 2022, NPP20 equity criteria drive all allocations and scheduling for capital investments in neighborhood parks. For current park equity rankings and funding allocations, see References 4, 5, 6, pages 21-22. For current Capital Investment projects, see pages 13-20.

NPP20 funding and expansion of MPRB’s rehabilitation program

NPP20 allowed the MPRB to expand its capacity to address a wide range of major repairs, replacements and restoration projects that fall outside both routine maintenance and capital investment projects. With NPP20 funding, the six-year rehabilitation budget of \$20.4 million (2019 – 2024) is five times higher than the \$3.97 million budget prior to NPP20.

NPP20’s rehabilitation program encompasses nine work categories: accessibility improvements related to the Americans with Disabilities Act (ADA); buildings and recreation centers; roofs; heating, ventilation and air conditioning (HVAC) systems; park amenities (also known as the “neighborhood amenity fund”), park lighting; below-grade infrastructure; sidewalks and pavement; and operations facilities.

A 2018 amendment reallocated funds among these categories to align with and account for work performed by staff and contractors from MPRB’s Asset Management department and coded to the buildings and recreation centers and park amenities categories. Projects in all work categories are identified, prioritized and scheduled using a range of factors, including project distribution under equity criteria. For details and current information, see pages 9-12 and References, pages 21-22.



NPP20 funding for operations, maintenance and repairs: service level enhancements, 2027-2021

Referred to in the ordinance as “Operating Funds,” this funding comes from an increase in property taxes that equated to approximately 1% of all City tax levies the year the NPP20 ordinance was adopted and remains in effect for the duration of the plan. The increase yielded \$3 million in 2017, an amount that increases annually through the Board-approved annual property-tax levy. This funding cannot supplant other operations funding for neighborhood parks. It is dedicated to operations and implementation of NPP20.

NPP20 implementation in this program area included development of a program to enhance service levels for critical operations, maintenance and repairs in work categories that include mowing; tree pruning; gardens and planted areas; play area equipment; outdoor park furniture; plumbing start-up/shutdown and electrical systems.

The program set initial targets for service levels in 2017 and 2018, laid out a five-step approach to achieving them, and set a timeline for each work category. From 2017 to 2021, the NPP20 annual report included information on this program area; by 2019, service level targets were achieved in all work categories but one (see page 22, Reference 7a).

Beginning in 2023, data on the remaining category, seasonal plumbing start-up/shutdown, is tracked through a publicly available GIS map. This system, also used for other operations work, allows MPRB staff to analyze and adjust workflows for efficiency and improved service levels. Meanwhile, service levels across all work categories are reviewed annually to ensure the NPP20 targeted levels are maintained.

Periodic reviews and adjustments to NPP20 Funding

The NPP20 agreement allows for adjustments to the “Guaranteed Minimum Annual Amount” (GMAA) of NPP20 funding for capital and rehabilitation projects “with considerations of inflation and other salient factors” at five-year points of the 20-year program: in 2020, 2025 and 2030. The COVID-19 pandemic delayed the 2020 review and adjustment to 2021. That year, the City and MPRB agreed to GMAA amounts for years 2022 through 2026.

They also moved through resolution a technical correction to their concurrent NPP20 ordinances: The date of the first adjustment was changed to December 15, 2021 (rather than December 15, 2020). On October 6, the Park Board adopted its resolutions (see page 21, Reference 2) amending the NPP20 ordinance and adopting the adjusted GMAAs as follows:

Annual Guaranteed NPP20 Funding					
Year	2022	2023	2024	2025	2026
Guaranteed Minimum Annual Amount (millions)	\$11.500	\$11.884	\$11.884	\$12.691	\$13.115



NPP20 Rehabilitation

MPRB's rehabilitation program repairs, restores or replaces park facilities and amenities that are not part of capital investment projects. New NPP20 funding increased the six-year (2019 to 2024) rehabilitation budget to \$25 million, which is five times greater than the previous six-year budget of about \$3.97 million.

Rehabilitation program goals include:

- Enhance park safety
- Meet critical codes and regulations
- Implement MPRB's Americans with Disabilities Act (ADA) Transition Plan
- Address critical failures and make necessary replacements from a maintenance backlog
- Improve or restore functionality, efficiency and long-term performance
- Focus on park features most in need of repair or replacement
- Retain flexibility, given the program's wide range of projects that vary in terms of scale and complexity; and the changing conditions of park assets requiring work

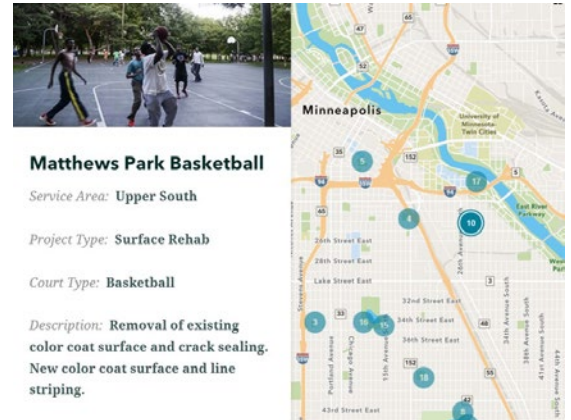
Process for identifying and scheduling rehabilitation projects

1. Establish and maintain inventories of all park assets requiring maintenance, repair or eventual replacement
2. Assess condition of assets using qualified industry professionals
3. Rank assets' need for rehabilitation: critical, high, medium or low
4. Prioritize rehabilitation projects considering more than a dozen factors, including condition, seasonality, cost estimates and efficiencies in project delivery, as well as a park's equity ranking

2021 Rehabilitation Allocations	NPP20 Budget	% Budget Allocated	\$ Amount Allocated	Amount Not Drawn Down	# of Projects in Process as of 12/31/2022	# of Projects Completed as of 12/31/2022
Accessibility Improvements	\$300,000	100%	\$300,000	\$0	0	3
Buildings and Recreation Centers	\$300,000	100%	\$300,000	\$0		
Roofs	\$25,000	100%	\$25,000	\$0	0	1
Heating, Ventilation & Air Conditioning (HVAC)	-	-	-	-	-	-
Park Lighting	\$100,000	100%	\$100,000	\$0	0	5
Below-Grade Infrastructure	\$100,000	100%	\$100,000	\$0	0	1
Sidewalk and Pavement	\$200,000	100%	\$200,000	\$0	0	14
Operations Facilities	\$200,000	13%	\$25,578	\$174,422	1	0
Park Amenities	\$200,000	100%	\$200,000	\$0	0	17
Total Allocated	\$1,525,000	89%	\$1,350,578			

2022 Rehabilitation Allocations	NPP20 Budget	% Budget Allocated	\$ Amount Allocated	Amount Not Drawn Down	# of Projects in Process as of 12/31/2022	# of Projects Completed as of 12/31/2022
Accessibility Improvements	\$800,000	33%	\$264,983	\$535,017	3	0
Buildings and Recreation Centers	\$612,000	100%	\$612,000	\$0		2
Roofs	\$775,000	89%	\$690,303	\$84,697	1	2
Heating, Ventilation & Air Conditioning (HVAC)	350,000	67%	\$233,272	\$116,728	1	1
Park Lighting	\$200,000	100%	\$200,000	\$0		2
Below-Grade Infrastructure	\$50,000	100%	\$50,000	\$0		1
Sidewalk and Pavement	\$350,000	49%	\$170,013	\$179,987		2
Operations Facilities	\$150,000	33%	\$49,331	\$100,669	1	
Park Amenities	\$713,000	100%	\$713,000	\$0	2	10
Total Allocated	\$4,000,000	75%	\$2,982,902			

2023 Rehabilitation Allocations	NPP20 Budget	% Budget Allocated	\$ Amount Allocated	Amount Not Drawn Down	# of Projects in Process as of 12/31/2022	# of Projects Completed as of 12/31/2022
Accessibility Improvements	\$800,000	0%	\$0	\$800,000		
Buildings and Recreation Centers	\$454,000	50%	\$225,824	\$454,000		
Roofs	\$600,000	0%	\$0	\$600,000		
Heating, Ventilation & Air Conditioning (HVAC)	\$350,000	0%	\$0	\$350,000		
Park Lighting	\$200,000	22%	\$43,181	\$200,000		
Below-Grade Infrastructure	\$50,000	0%	\$0	\$50,000		
Sidewalk and Pavement	\$375,000	0%	\$0	\$375,000		
Operations Facilities	\$150,000	0%	\$0	\$150,000		
Park Amenities	\$553,000	19%	\$106,141	\$553,000	2	
Total Allocated	\$3,532,000	11%	\$375,146			



Sport court rehabilitation from 2021 continued in 2022 with project at **McRae Park** (pictured) and 11 other neighborhood parks. An interactive project page at www.minneapolisparcs.org/courtrepairs (detail pictured) was updated regularly.



New furnaces and air conditioning were installed at **McCrae Recreation Center**.



At **Van Cleve Park**, an 800-foot segment of a neighborhood trail in a high-use area was replaced; the park's recreation center also had its roof replaced and a restroom conversion project similar the one at Folwell.



A project at **Cedar Avenue Field Park** installed eight new lights and upgraded nine light fixtures.

NPP20 Capital Investments

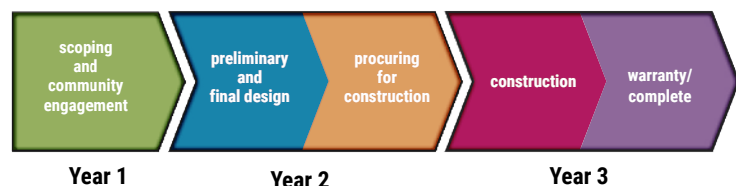
Capital investment projects build, replace or reconstruct park facilities and amenities, for example: recreation centers, athletic fields, playgrounds and pools. Goals for NPP20 capital investments include:

- Implement approved master plans for an individual neighborhood park or a Service Area Master Plan
- Support MPRB's recreation division to ensure that recreation facilities, programs and services align with current and long-term community needs.
- Align with goals from Parks for All, MPRB's 2021 Comprehensive Plan, including racial and health equity and increased accessibility.
- Address the needs of diverse park users and better reflect changing neighborhoods.
- Focus on parks in under-served areas of the city, in accordance with the NPP20 equity criteria ordinance.

2021 Projects	NPP20 Budget ⁽¹⁾	% Budget Allocated	\$ Amount Allocated	(Expected) Completion ⁽²⁾	Project Phase as of 12/31/2022
28th Street Totlot	\$200,000	8%	\$16,493	Summer 2024	■
Bryn Mawr Meadows Park	\$1,189,000	100%	\$1,189,000	Summer 2023	■
Cavell Park	\$27,200	0%	-	Undetermined	Not Started ⁽²⁾
Cedar Avenue Field Park	\$600,000	28%	\$166,522	TBD	Partially Implemented
Corcoran Park	\$950,000	7%	\$68,498	Fall 2023	■
Farwell Park	\$700,000	13%	\$89,794	Fall 2023	■
Hall Park	\$750,000	22%	\$162,553	Summer 2024	■
Keewaydin Park	\$942,000	100%	\$942,000	Summer 2023	■
North Commons Park	\$800,000	2%	\$16,800	Fall 2025	■ ⁽⁴⁾
Painter Park	\$800,000	2%	\$16,800	Fall 2023	■
Powderhorn Park	\$432,000	25%	\$109,072	Summer 2024	■
Sibley Field Park	\$922,000	22%	\$201,784	Summer 2024	■
Whittier Park Play Area	\$662,800	19%	\$54,419	Summer 2024	■
Total Allocated	\$8,975,000	34%	\$3,033,715		



Typical Phases for a Capital Investment Project



Process for Identifying and Scheduling Capital Investment Projects

1. **Evaluate**, score and rank neighborhood parks annually, using the criteria-based system established in the Equity Ordinance.
2. **Allocate** funds annually to parks with the highest rankings, on a rolling basis so that allocations go to new parks each year.
3. For details, see page 6: "About the Equity Ordinance."

Notes on Specific Projects

* Project launches postponed from 2020 until 2021, due to the pandemic: Corcoran, Farwell, Hall, Keewaydin, Painter, Sibley Field, Whittier.

** Projects accelerated from 2021 to 2020, due to the pandemic: Cavell, Northeast Athletic Field, Sumner Field and Van Cleve.

*** Willard Park: Design phase will begin pending Federal grants

Notes for Annual Project Tables

(1) "NPP20 Budget" figures include only NPP20 funding; capital investment projects may include other funding sources.

(2) Timing for a project launch or completion is based, in part, on future funding allocations for that project. It may also reflect schedule shifts due to the pandemic and/or staffing constraints.

(3) MPRB honored projects from the 2016 - 2021 CIP that were approved prior to NPP20's 2017 launch; see "Capital investment projects: 2017-2021 transition period".

(4) Part of the scoping and community engagement phase for these projects is included in the park's approved master plan.

For full details on MPRB's Capital Improvement Program, see pages 18-19, References 4, 5, 6.

2022 Projects	NPP20 Budget ⁽¹⁾	% Budget Allocated	\$ Amount Allocated	(Expected) Completion ⁽²⁾	Project Phase as of 12/31/2022
Audubon Park	\$229,000	2%	\$4,809	Not Set	■ ⁽²⁾
Bryn Mawr Meadows Park	\$1,333,000	100%	\$1,333,000	Summer 2023	■
Central Gym Park	\$336,000	6%	\$20,200	Fall 2023	■
Columbia Park	\$150,000	96%	\$144,619	■	■
East Phillips Park	\$453,000	2%	\$9,513	Undetermined	■ ⁽⁴⁾
Folwell Park	\$910,000	6%	\$55,538	Fall 2024	■ ⁽⁴⁾
Franklin Steele Square Park	\$784,000	3%	\$25,164	Undetermined	Not Started ⁽²⁾
Harrison Park	\$240,000	2%	\$5,040	Undetermined	Not Started ⁽²⁾
Lake Hiawatha Park	\$338,000	2%	\$7,098	Undetermined	Not Started ⁽²⁾
Murphy Square Park	\$214,000	5%	\$9,994	Undetermined	Not Started ⁽²⁾
Powderhorn Park	\$592,000	0%	\$0	Summer 2024	■
Riverside Park	\$1,462,000	??%	\$104,545	Undetermined	■
Willard Park ***	\$350,000	4%	\$15,050	Undetermined	Pre-design
Van Cleve	\$109,000	100%	\$109,000	Summer 2022	■
Total Allocated	\$7,500,000	26%	\$1,843,615.31		



Perkins Hill Park became home to the first all-wheel pump track in the Minneapolis park system.



The new splash pad at **Phelps Park** was a highlight of the annual Southside Back in the Day festival.

2023 Projects	NPP20 Budget ⁽¹⁾	% Budget Allocated	\$ Amount Allocated	(Expected) Completion ⁽²⁾	Project Phase as of 12/31/2022
Audubon Park	\$110,000	0%	\$0	Not Set	Not Started ⁽²⁾
Bethune Park	\$823,000	0%	\$0	Not Set	■
Bohannon Park	\$920,000	0%	\$0	Not Set	Not Started ⁽²⁾
Bryn Mawr Meadows	\$180,000	0%	\$0	Summer 2023	■
Central Gym Park	\$496,000	0%	\$0	Fall 2023	■
Cottage Park	\$560,000	0%	\$0	Not Set	Not Started ⁽²⁾
Farview Park	\$252,000	0%	\$0	Not Set	Not Started ⁽²⁾
Folwell Park	\$150,000	0%	\$0	Fall 2024	■ ⁽⁴⁾
Glen Gale Park	\$672,000	0%	\$0	Not Set	Not Started ⁽²⁾
Harrison Park	\$784,000	0%	\$0	Not Set	Not Started ⁽²⁾
Jordan Park	\$350,000	0%	\$0	Fall 2023	■
North Commons Park	\$156,000	0%	\$0	Fall 2024	■
Painter Park	\$175,000	0%	\$0	Fall 2023	■
Sibley Park	\$889,000	0%	\$0	Summer 2022	■
Smith Triangle	\$232,000	0%	\$0	Summer 2024	Not Started ⁽²⁾
Todd Park	\$355,000	0%	\$0	Not Set	Not Started ⁽²⁾
Victory Park	\$200,000	0%	\$0	Spring 2024	■
Willard Park ***	\$1,048,000	0%	\$0	Not Set	Not Started ⁽²⁾
Total Allocated	\$8,352,000	0%	\$0		



Construction began on a series of new play areas and other improvements at **Keewaydin Park**, with completion planned for 2023.

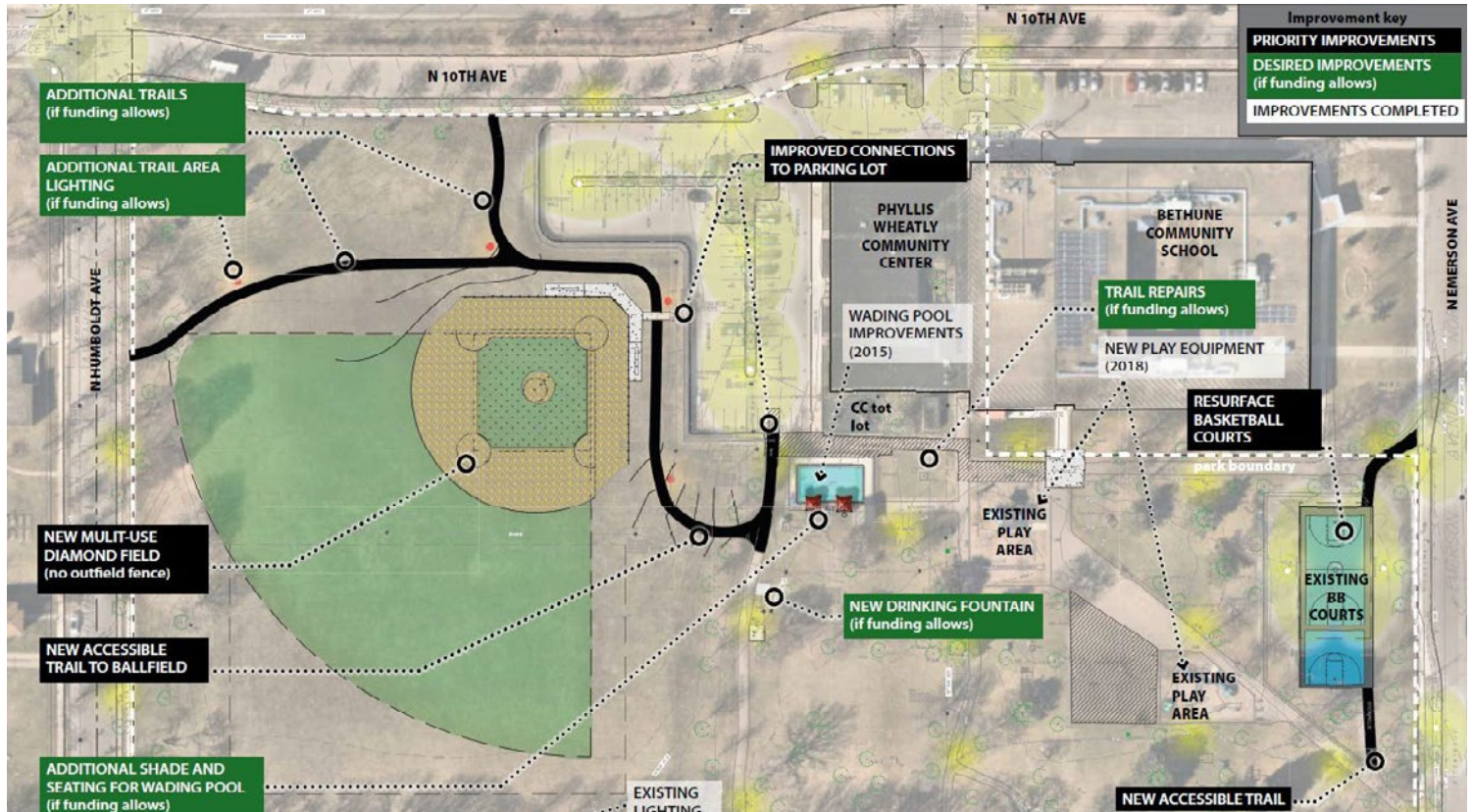


Detail from one of the two preliminary concept plans for improvements reviewed by the community for the **28th Street Totlot** (to be renamed).

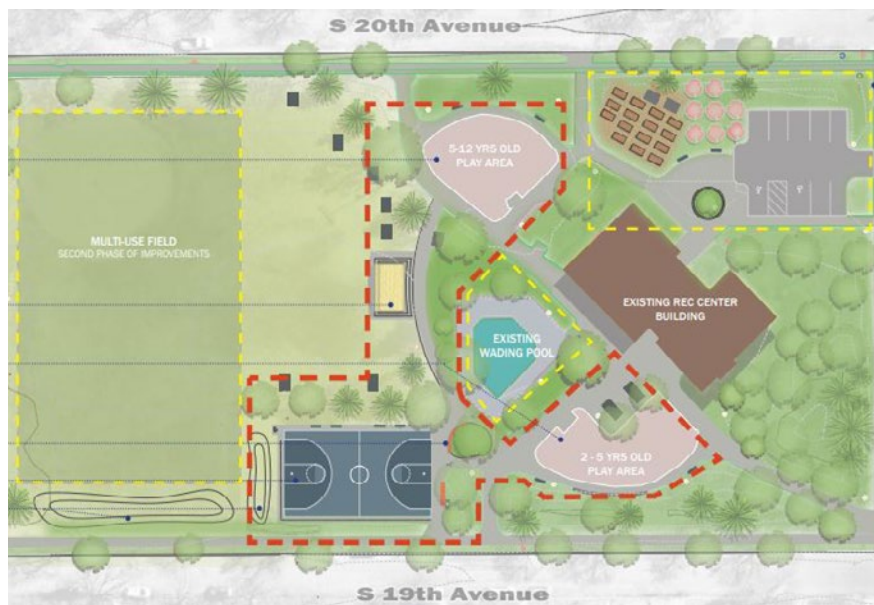


Detail of concept plan being refined for 2024 construction at **Powderhorn Park**.

Projects funded prior to 2021	NPP20 Budget ⁽¹⁾	% Budget Allocated	\$ Amount Allocated	Amount Not Drawn Down	Expected Completion ⁽²⁾	Project Phase as of 12/31/2022
Jordan Park	\$1,270,000	21%	\$264,976	\$1,082,748	2024	■
Linden Hills	\$292,000	100%	\$292,000	\$16,051	2023	■
Painter Park	\$200,000	100%	\$200,000	\$18,741	2023	■
Victory Park	\$750,000	100%	\$750,000	\$602,362	2024	■
Bottineau Field Park	\$306,500	5%	\$15,890	\$290,611	2024	■ ⁽⁴⁾
Cavell Park	\$306,500	2%	\$7,008	\$299,492	N/A	Not Started ⁽²⁾
Lynnhurst Park	\$784,000	2%	\$6,447	\$300,553	N/A	Not Started ⁽²⁾
Sumner Field Park	\$100,000	28%	\$28,495	\$71,505	2024	■
Operations Facilities	\$200,000	50%	\$99,852	\$100,148	2023	■
Operations Facilities	\$200,000	69%	\$138,590	\$61,410	2023	■
Operations Facilities	\$200,000	13%	\$25,578	\$174,422	2023	■



Concept plan detail for **Bethune Park** improvements.



Corcoran Park improvements planned for construction in 2023 are shown with a red dashed line (others are planned for a future.)



New and renovated play areas at **Kenny Park** were celebrated with a ribbon cutting during the neighborhood's community festival in July.



Detail of a concept plan showing improvements throughout **Riverside Park** that planned and reviewed by the community in 2022.



Some community engagement for improvements at **Whittier Park** took place during a summer camp: children learned about park planning and design and offered insights, opinions and more about park use and improvements.

— Reference List —

Links in this section are checked annually and updated as necessary. Contact MPRB Customer Service if a link cannot be accessed, or to request a printed copy of an annual report (612-230-6400, Monday-Friday, 8am to 4:30pm). The documents listed below are also available on the Minneapolis Park and Recreation Board website:

minneapolisarks.org/npp20 | minneapolisarks.org/budget-financial | minneapolisarks.org/code-of-ordinances

1. Park and Recreation Board Code of Ordinances, Chapter 16, 20-Year Neighborhood Park Plan. Minneapolis Park and Recreation Board. (2016).

https://library.municode.com/mn/minneapolis/ordinances/code_of_ordinances?nodeId=773510

2. Resolution 2021-316: Approving the Adjusted 20 Year Neighborhood Park Plan Guaranteed Minimum Annual Amount for 2022 through 2026. Minneapolis Park and Recreation Board. (2021).

<https://agendasuite.org/iip/mprb/file/getfile/9751>

Resolution No. 2021R-315: Approving the adjusted 20 Year Neighborhood Park Plan Guaranteed Minimum Annual Amount for 2022 through 2026 due to inflation. City of Minneapolis. (2021). https://lims.minneapolismn.gov/Download/MetaData/23646/2021R-315_Id_23646.pdf

3. Park and Recreation Board Code of Ordinances, Chapter 17 - Criteria-Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling. Minneapolis Park and Recreation Board. (2016).

https://library.municode.com/mn/minneapolis/ordinances/code_of_ordinances?nodeId=783116

4. 2021 Annual Budget: Capital Improvement Program. Minneapolis Park and Recreation Board. (2020). Retrieved February 27, 2023.

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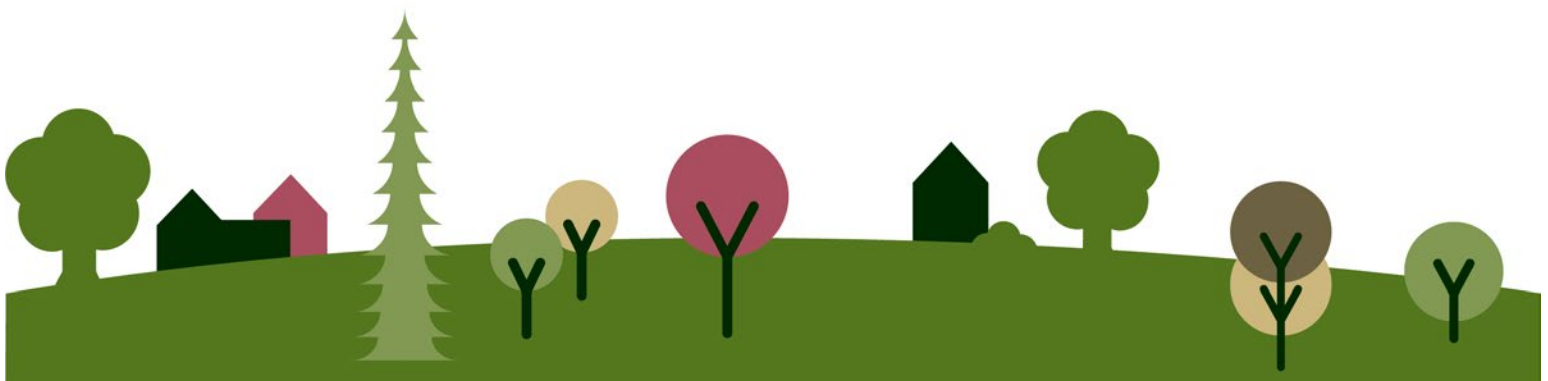
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