Lifecycle and Replacement Date

<table>
<thead>
<tr>
<th>Asset</th>
<th>Replacement Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletic Field(s)-Natural Turf</td>
<td>2015</td>
</tr>
<tr>
<td>Basketball Court(s)</td>
<td>2025</td>
</tr>
<tr>
<td>Building(s)</td>
<td>1983</td>
</tr>
<tr>
<td>Off-Leash Recreation Area</td>
<td>2016</td>
</tr>
<tr>
<td>Path(s)</td>
<td>2025</td>
</tr>
<tr>
<td>Playground(s)</td>
<td>2026</td>
</tr>
<tr>
<td>Outdoor Items/Site Furnishings</td>
<td>1972-2025</td>
</tr>
<tr>
<td>Wading Pool</td>
<td>1999</td>
</tr>
</tbody>
</table>

**Where Investments Have Been Made**

Allocated and projected capital by asset from 2000-2020

- Playgrounds: 50%
- Athletic Fields-Natural Turf: 37%
- Off Leash Recreation Area: 13%
- Building: 12%
- Basketball Courts: 1%
- Path(s): 6%
- Wading Pool: 37%

**Where The Gaps Are**

Capital funding gap by asset from 2000-2020

- Playgrounds: 13%
- Building: 5%
- Basketball Courts: 19%
- Off Leash Recreation Area: 11%
- Site Furnishings: 1%
- Path(s): 6%
- Athletic Fields-Natural Turf: 7%
- Wading Pool: 37%

**Funding Needed 2000-2020**

Total: $1,160,608

**Funding Allocated 2000-2015**

Total: $400,000

**Funding Projected 2016-2020**

Total: $0

**Funding Gap Through 2020**

Total: $760,608

**Funding Gap by 2040**

Total: $2,426,032

Each asset (bench, recreation center, playground, etc) within the park system has a lifecycle, or a period of time in which the condition of the asset allows it to be fully enjoyed by park patrons. To reach the full lifecycle of any one asset periodic improvements need to be made (replacement of roof, repair of a piece of play equipment, mechanical upgrades to a wading pool). The replacement date is the date in which the asset reaches the end of its lifecycle or useful life.

* Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.
Athletic Fields
- Artificial Turf
- Natural Turf
Basketball Courts
Field Lighting
Parking Lots
Paths
Pedestrian Bridges
Playgrounds
Pools and Water Parks
Public Art
Recreation Buildings
Site Furnishings
Skate Parks
Tennis Courts
Wading Pools
Off-Leash Recreation Areas

Citywide Asset Investment Need

Total: $156,498,337
Funds invested 2000-2015
Projected 2016-2020 investment (based on approved 2015-2020 CIP)
Funding gap (what should have been invested) by 2020

MPRB, 05-27-15. Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.