Peavey Field Park  730 East 22nd Street

Park Capital Funding Snapshot 2000-2040*

Funding Needed 2000-2020
Total: $2,029,755

Funding Allocated 2000-2015
Total: $413,000

Funding Projected 2016-2020
Total: $264,600

Funding Gap Through 2020
Total: $1,352,155

Funding Gap by 2040
Total: $4,127,242

Lifecycle and Replacement Date

<table>
<thead>
<tr>
<th>Asset</th>
<th>Replacement Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletic Field(s)-Natural Turf</td>
<td>2028</td>
</tr>
<tr>
<td>Basketball Court(s)</td>
<td>2017</td>
</tr>
<tr>
<td>Field Lighting</td>
<td>2022</td>
</tr>
<tr>
<td>Parking Lot(s)</td>
<td>2017</td>
</tr>
<tr>
<td>Path(s)</td>
<td>2017</td>
</tr>
<tr>
<td>Playground(s)</td>
<td>2017</td>
</tr>
<tr>
<td>Recreation Center</td>
<td>2042</td>
</tr>
<tr>
<td>Outdoor Items/Site Furnishings</td>
<td>2017</td>
</tr>
<tr>
<td>Wading Pool</td>
<td>2017</td>
</tr>
</tbody>
</table>

Where Investments Have Been Made
Allocated and projected capital by asset from 2000-2020

Athletic Fields-Natural Turf 61%
Playgrounds 39%

Where The Gaps Are
Capital funding gap by asset from 2000-2020

Basketball Courts 1%
Athletic Fields-Natural Turf 2%
Field Lighting 47%
Wading Pools 21%
Recreation Centers 15%
Site Furnishings 5%
Parking Lots 1%
Paths 3%

Total park capital funding balance through 2020
Gap 67%
Allocated 20%
Projected 13%

Total projected park capital funding balance through 2040
Gap 75%
Allocated 8%
Projected 17%

* Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.

Each asset (bench, recreation center, playground, etc) within the park system has a lifecycle, or a period of time in which the condition of the asset allows it to be fully enjoyed by park patrons. To reach the full lifecycle of any one asset periodic improvements need to be made (replacement of roof, repair of a piece of play equipment, mechanical upgrades to a wading pool). The replacement date is the date in which the asset reaches the end of its lifecycle or useful life.