Pearl Park  
414 East Diamond Lake Road

Park Capital Funding Snapshot 2000-2040*

Funding Needed 2000-2020
Total: $4,692,946

- Funding Allocated 2000-2015
  Total: $412,158

+ Funding Projected 2016-2020
  Total: $291,900

= Funding Gap Through 2020
  Total: $3,988,888

Funding Gap by 2040
Total: $10,383,912

Lifecycle and Replacement Date

<table>
<thead>
<tr>
<th>Asset</th>
<th>Replacement Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletic Field(s)-Natural Turf</td>
<td>2009-2025</td>
</tr>
<tr>
<td>Basketball Court(s)</td>
<td>2021</td>
</tr>
<tr>
<td>Field Lighting</td>
<td>1997</td>
</tr>
<tr>
<td>Parking Lot(s)</td>
<td>2021</td>
</tr>
<tr>
<td>Path(s)</td>
<td>2021</td>
</tr>
<tr>
<td>Playground(s)</td>
<td>2021</td>
</tr>
<tr>
<td>Recreation Center</td>
<td>2017-2046◊</td>
</tr>
<tr>
<td>Outdoor Items/Site Furnishings</td>
<td>1992-2037</td>
</tr>
<tr>
<td>Tennis Court(s)</td>
<td>2039</td>
</tr>
<tr>
<td>Wading Pool</td>
<td>1992</td>
</tr>
</tbody>
</table>

◊ Gym added in 1996

Where Investments Have Been Made

Allocated and projected capital by asset from 2000-2020

Where The Gaps Are

Capital funding gap by asset from 2000-2020

Total park capital funding balance through 2020

Each asset (bench, recreation center, playground, etc) within the park system has a lifecycle, or a period of time in which the condition of the asset allows it to be fully enjoyed by park patrons. To reach the full lifecycle of any one asset periodic improvements need to be made (replacement of roof, repair of a piece of play equipment, mechanical upgrades to a wading pool). The replacement date is the date in which the asset reaches the end of its lifecycle or useful life.

* Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.
Citywide Asset Investment/Need 2020-2020

Athletic Fields
– Artificial Turf
– Natural Turf
Basketball Courts
Field Lighting
Parking Lots
Paths
Pedestrian Bridges
Playgrounds
Pools and Water Parks
Public Art
Recreation Buildings
Site Furnishings
Skate Parks
Tennis Courts
Wading Pools
Off-Leash Recreation Areas

Projected 2015-2020 Investment (based on Board-approved 2015-2020 CIP)
Funding amounts are based on best available data to date.

Funds invested 2000-2015
Projected 2016-2020 investment (based on approved 2015-2020 Capital Improvement Program, and are based on best available data to date.

Funding Gap (what should have been invested) by 2020