### Lifecycle and Replacement Date

<table>
<thead>
<tr>
<th>Asset</th>
<th>Replacement Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletic Field(s)-Natural Turf</td>
<td>2007-2012</td>
</tr>
<tr>
<td>Basketball Court(s)</td>
<td>2022</td>
</tr>
<tr>
<td>Field Lighting</td>
<td>1983</td>
</tr>
<tr>
<td>Path(s)</td>
<td>2022</td>
</tr>
<tr>
<td>Playground(s)</td>
<td>2022</td>
</tr>
<tr>
<td>Recreation Center</td>
<td>2012</td>
</tr>
<tr>
<td>Outdoor Items/Site Furnishings</td>
<td>1987-2022</td>
</tr>
<tr>
<td>Tennis Court(s)</td>
<td>2036</td>
</tr>
<tr>
<td>Wading Pool</td>
<td>2007</td>
</tr>
</tbody>
</table>

### Funding Needed 2000-2020

- Total: $2,601,826

### Funding Allocated 2000-2015

- Total: $74,870

### Funding Projected 2016-2020

- Total: $306,495

### Funding Gap Through 2020

- Total: $2,220,461

### Funding Gap by 2040

- Total: $5,912,868

### Where Investments Have Been Made

- Allocated and projected capital by asset from 2000-2020

### Where The Gaps Are

- Capital funding gap by asset from 2000-2020

* Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.
Citywide Asset Investment/Need

Athletic Fields
- Artificial Turf
- Natural Turf
Basketball Courts
Field Lighting
Parking Lots
Paths
Pedestrian Bridges
Playgrounds
Pools and Water Parks
Public Art
Recreation Buildings
Site Furnishings
Skate Parks
Tennis Courts
Wading Pools
Off-Leash Recreation Areas

Invested as of 2014
Gap of what should have been invested by 2014

2020 Projected Gap

Funds invested 2000-2015
Projected 2016-2020 investment (based on approved 2015-2020 CIP)
Funding gap (what should have been invested)

Total: $156,498,337
$458,950,453

Citywide Asset Investment/Need

Funds invested 2000-2015
Projected 2016-2020 investment (based on approved 2015-2020 CIP)
Funding gap (what should have been invested)