Deming Heights Park 1115 St. Anthony Parkway

Park Capital Funding Snapshot 2000-2040*

<table>
<thead>
<tr>
<th>Funding Needed 2000-2020</th>
<th>Funding Allocated 2000-2015</th>
<th>Funding Projected 2016-2020</th>
<th>Funding Gap Through 2020</th>
<th>Funding Gap by 2040</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total: $163,615</td>
<td>Total: $0</td>
<td>Total: $0</td>
<td>Total: $163,615</td>
<td>Total: $395,722</td>
</tr>
</tbody>
</table>

Lifecycle and Replacement Date

<table>
<thead>
<tr>
<th>Asset</th>
<th>Replacement Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Path(s)</td>
<td>2032</td>
</tr>
<tr>
<td>Outdoor Items/Site Furnishings</td>
<td>1957-2332</td>
</tr>
</tbody>
</table>

Lifecycle and Replacement Date

Where Investments Have Been Made

Allocated and projected capital by asset from 2000-2020

(No funds allocated from 2000-2020)

Where The Gaps Are

Capital funding gap by asset from 2000-2020

* Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.

Each asset (bench, recreation center, playground, etc) within the park system has a lifecycle, or a period of time in which the condition of the asset allows it to be fully enjoyed by park patrons. To reach the full lifecycle of any one asset periodic improvements need to be made (replacement of roof, repair of a piece of play equipment, mechanical upgrades to a wading pool). The replacement date is the date in which the asset reaches the end of its lifecycle or useful life.