Lifecycle and Replacement Date

<table>
<thead>
<tr>
<th>Asset</th>
<th>Replacement Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletic Field(s)-Natural Turf</td>
<td>2017</td>
</tr>
<tr>
<td>Building(s)</td>
<td>2040</td>
</tr>
<tr>
<td>Path(s)</td>
<td>2027</td>
</tr>
<tr>
<td>Playground(s)</td>
<td>2027</td>
</tr>
<tr>
<td>Outdoor Items/Site Furnishings</td>
<td>2015-2027</td>
</tr>
<tr>
<td>Tennis Court(s)</td>
<td>2027</td>
</tr>
<tr>
<td>Wading Pool</td>
<td>2015</td>
</tr>
</tbody>
</table>

Where Investments Have Been Made

Allocated and projected capital by asset from 2000-2020

Gap 100%

Where The Gaps Are

Capital funding gap by asset from 2000-2020

Gap 89%

* Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.