Cedar Avenue Field Park
2500 Cedar Avenue

Park Capital Funding Snapshot 2000-2040*

<table>
<thead>
<tr>
<th>Funding Needed 2000-2020</th>
<th>Funding Allocated 2000-2015</th>
<th>Funding Projected 2016-2020</th>
<th>Funding Gap Through 2020</th>
<th>Funding Gap by 2040</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total: $359,583</td>
<td>Total: $398,652</td>
<td>Total: $0</td>
<td>Total: $0</td>
<td>Total: 471,039</td>
</tr>
</tbody>
</table>

Lifecycle and Replacement Date

<table>
<thead>
<tr>
<th>Asset</th>
<th>Replacement Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basketball Court(s)</td>
<td>2028</td>
</tr>
<tr>
<td>Path(s)</td>
<td>2028</td>
</tr>
<tr>
<td>Playground(s)</td>
<td>2028</td>
</tr>
<tr>
<td>Outdoor Items/Site Furnishings</td>
<td>2028</td>
</tr>
</tbody>
</table>

Where Investments Have Been Made
Allocated and projected capital by asset from 2000-2020

Where The Gaps Are
Capital funding gap by asset from 2000-2020

Each asset (bench, recreation center, playground, etc) within the park system has a lifecycle, or a period of time in which the condition of the asset allows it to be fully enjoyed by park patrons. To reach the full lifecycle of any one asset periodic improvements need to be made (replacement of roof, repair of a piece of play equipment, mechanical upgrades to a wading pool). The replacement date is the date in which the asset reaches the end of its lifecycle or useful life.

* Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.

^ This reflects a large investment that was made in the playground. Other amenities, however, are underfunded.
Citywide Asset Investment/Need 2020-2020

Athletic Fields
– Artificial Turf
– Natural Turf
Basketball Courts
Field Lighting
Parking Lots
Paths
Pedestrian Bridges
Playgrounds
Pools and Water Parks
Public Art
Recreation Buildings
Site Furnishings
Skate Parks
Tennis Courts
Wading Pools
Off-Leash Recreation Areas

Invested as of 2014
Gap of what should have been invested by 2014

Projected 2016-2020 investment (based on approved 2015-2020 CIP)
Funding gap (what should have been invested) by 2020
MPRB, 05-27-15.
Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.