Bryant Square Park  
3101 Bryant Avenue South

Park Capital Funding Snapshot 2000-2040*

<table>
<thead>
<tr>
<th>Funding Needed 2000-2020</th>
<th>Funding Allocated 2000-2015</th>
<th>Funding Projected 2016-2020</th>
<th>Funding Gap Through 2020</th>
<th>Funding Gap by 2040</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total: $2,109,978</td>
<td>Total: $1,164,650</td>
<td>Total: $0</td>
<td>Total: $945,328</td>
<td>Total: $3,752,450</td>
</tr>
</tbody>
</table>

Lifecycle and Replacement Date

<table>
<thead>
<tr>
<th>Asset</th>
<th>Replacement Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletic Field(s) – Natural Turf</td>
<td>2011</td>
</tr>
<tr>
<td>Basketball Court(s)</td>
<td>2021</td>
</tr>
<tr>
<td>Field Lighting</td>
<td>2000</td>
</tr>
<tr>
<td>Parking Lot(s)</td>
<td>2036</td>
</tr>
<tr>
<td>Path(s)</td>
<td>2021</td>
</tr>
<tr>
<td>Playground(s)</td>
<td>2040</td>
</tr>
<tr>
<td>Recreation Center</td>
<td>2020</td>
</tr>
<tr>
<td>Outdoor Items/Site Furnishings</td>
<td>2021-2033</td>
</tr>
<tr>
<td>Wading Pool</td>
<td>2040</td>
</tr>
</tbody>
</table>

* Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.

Where Investments Have Been Made

Allocated and projected capital by asset from 2000-2020

- Wading Pools: 43%
- Playgrounds: 23%
- Recreation Centers: 19%
- Site Furnishings: 12%
- Parking Lots: 3%

Where The Gaps Are

Capital funding gap by asset from 2000-2020

- Athletic Fields- Natural Turf: 54%
- Recreation Centers: 37%
- Outdoor Items/Site Furnishings: 2021-2033
- Field Lighting: 1.7%
- Parking Lots: 1%
- Paths: 3%
- Playgrounds: 2.8%

Each asset (bench, recreation center, playground, etc) within the park system has a lifecycle, or a period of time in which the condition of the asset allows it to be fully enjoyed by park patrons. To reach the full lifecycle of any one asset periodic improvements need to be made (replacement of roof, repair of a piece of play equipment, mechanical upgrades to a wading pool). The replacement date is the date in which the asset reaches the end of its lifecycle or useful life.

◊ table may be updated based on future final construction date(s).
Athletic Fields – Artificial Turf
Athletic Fields – Natural Turf
Basketball Courts
Field Lighting
Parking Lots
Paths
Pedestrian Bridges
Playgrounds
Pools and Water Parks
Public Art
Recreation Buildings
Site Furnishings
Skate Parks
Tennis Courts
Wading Pools
Off-Leash Recreation Areas

Invested as of 2014
Gap of what should have been invested by 2014

Citywide Asset Investment/Need 2000-2020

Snapshot 2000-2020

Funds invested 2000-2015
Projected 2016-2020 investment (based on approved 2015-2020 CIP)
Funding gap (what should have been invested) by 2020

MPRB, 05-27-15. Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.