Bethune Park  
1304 North 10th Avenue

Park Capital Funding Snapshot 2000-2040*

<table>
<thead>
<tr>
<th>Asset</th>
<th>Replacement Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletic Field(s)-Natural Turf</td>
<td>1983</td>
</tr>
<tr>
<td>Basketball Court(s)</td>
<td>2015</td>
</tr>
<tr>
<td>Field Lighting</td>
<td>1998</td>
</tr>
<tr>
<td>Parking Lot(s)</td>
<td>2027</td>
</tr>
<tr>
<td>Path(s)</td>
<td>2015</td>
</tr>
<tr>
<td>Playground(s)</td>
<td>2039</td>
</tr>
<tr>
<td>Outdoor Items/Site Furnishings</td>
<td>1993-2015</td>
</tr>
<tr>
<td>Wading Pool</td>
<td>2039</td>
</tr>
</tbody>
</table>

Lifecycle and Replacement Date

Where Investments Have Been Made

Allocated and projected capital by asset from 2000-2020

Where The Gaps Are

Capital funding gap by asset from 2000-2020

Each asset (bench, recreation center, playground, etc) within the park system has a lifecycle, or a period of time in which the condition of the asset allows it to be fully enjoyed by park patrons. To reach the full lifecycle of any one asset periodic improvements need to be made (replacement of roof, repair of a piece of play equipment, mechanical upgrades to a wading pool). The replacement date is the date in which the asset reaches the end of its lifecycle or useful life.

* Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.
Information on this page will change overtime as park asset records are updated.

Funds invested 2000-2015
Projected 2016-2020 investment (based on approved 2015-2020 CIP)
Funding gap (what should have been invested by 2020)

MPRR 05-27-15. Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.

Citywide Asset Investment/Need

Total: $156,498,337
Projected: $458,950,453

Wading Pools
Swimming Pools
Water Parks
Pools and Ponds
Playgrounds
Pedestrian Bridges
Parking Lots
Recreation Centers
Rec Areas
Field Lighting
Basketball Courts
Artificial Turf
Natural Turf
Site Furnishings/Outdoor Items
Recreation Buildings
Public Art
Ske Parks
Tennis Courts
Wading Pools