**Lifecycle and Replacement Date**

<table>
<thead>
<tr>
<th>Asset</th>
<th>Replacement Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletic Field(s)-Natural Turf</td>
<td>1987</td>
</tr>
<tr>
<td>Basketball Court(s)</td>
<td>1997</td>
</tr>
<tr>
<td>Building</td>
<td>2022</td>
</tr>
<tr>
<td>Field Lighting</td>
<td>2002</td>
</tr>
<tr>
<td>Path(s)</td>
<td>1997</td>
</tr>
<tr>
<td>Playground(s)</td>
<td>2023</td>
</tr>
<tr>
<td>Public Art</td>
<td>1963</td>
</tr>
<tr>
<td>Outdoor Items/Site Furnishings</td>
<td>1997-2015</td>
</tr>
<tr>
<td>Wading Pool</td>
<td>1997</td>
</tr>
</tbody>
</table>

**Funding Needed 2000-2020**

- **Total: $1,527,499**

**Funding Allocated 2000-2015**

- **Total: $7,500**

**Funding Projected 2016-2020**

- **Total: $0**

**Funding Gap Through 2020**

- **Total: $1,519,999**

**Funding Gap by 2040**

- **Total: $3,691,366**

**Where Investments Have Been Made**

Allocated and projected capital by asset from 2000-2020

- Building 100%
- Basketball Courts 1%
- Building 13%
- Field Lighting 2%
- Playgrounds 30%
- Public Art 0.5%
- Athletic Fields-Natural Turf 28%
- Wading Pool 18%
- Paths 3.7%
- Site Furnishings 3.8%
- Basketball Courts 1%

**Where The Gaps Are**

Capital funding gap by asset from 2000-2020

- Total park capital funding balance through 2020
  - Gap 99.5%
  - Allocated 0.5%

- Total projected park capital funding balance through 2040
  - Gap 89.7%
  - Allocated 0.3%
  - Projected 0.3%

Each asset (bench, recreation center, playground, etc) within the park system has a lifecycle, or a period of time in which the condition of the asset allows it to be fully enjoyed by park patrons. To reach the full lifecycle of any one asset periodic improvements need to be made (replacement of roof, repair of a piece of play equipment, mechanical upgrades to a wading pool). The replacement date is the date in which the asset reaches the end of its lifecycle or useful life.

* Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.
Funding gap (what should have been invested) by 2020
Projected 2016-2020 investment (based on approved 2015-2020 CIP)
Funds invested 2000-2015
Citywide Asset Investment/Need 2000-2020