**Lifecycle and Replacement Date**

<table>
<thead>
<tr>
<th>Asset</th>
<th>Replacement Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletic Field(s)-Natural Turf</td>
<td>2018</td>
</tr>
<tr>
<td>Basketball Court(s)</td>
<td>2029</td>
</tr>
<tr>
<td>Field Lighting</td>
<td>2021</td>
</tr>
<tr>
<td>Parking Lot(s)</td>
<td>2029</td>
</tr>
<tr>
<td>Path(s)</td>
<td>2029</td>
</tr>
<tr>
<td>Playground(s)</td>
<td>2024</td>
</tr>
<tr>
<td>Recreation Center</td>
<td>2028</td>
</tr>
<tr>
<td>Outdoor Items/Site Furnishings</td>
<td>2016-2029</td>
</tr>
<tr>
<td>Skate Park</td>
<td>2029</td>
</tr>
<tr>
<td>Tennis Court(s)</td>
<td>2029</td>
</tr>
<tr>
<td>Wading Pool</td>
<td>2005</td>
</tr>
</tbody>
</table>

Each asset (bench, recreation center, playground, etc) within the park system has a lifecycle, or a period of time in which the condition of the asset allows it to be fully enjoyed by park patrons. To reach the full lifecycle of any one asset periodic improvements need to be made (replacement of roof, repair of a piece of play equipment, mechanical upgrades to a wading pool). The replacement date is the date in which the asset reaches the end of its lifecycle or useful life.

**Where Investments Have Been Made**

Allocated and projected capital by asset from 2000-2020

**Where The Gaps Are**

Capital funding gap by asset from 2000-2020

* Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.
Citywide Asset Investment/Need 2020-2020

Projected 2016-2020 investment (based on approved 2015-2020 CIP)
Funding gap (what should have been invested by 2020)

Funds invested 2000-2015
Total: $156,498,337
$458,950,453

Athletic Fields- Artificial Turf
Athletic Fields- Natural Turf
Basketball Courts
Field Lighting
Parking Lots
Paths
Pedestrian Bridges
Playgrounds
Pools and Water Parks
Public Art
Recreation Buildings
Site Furnishings
Skate Parks
Tennis Courts
Wading Pools
Off-Leash Recreation Areas

Minneapolis Neighborhood Parks
Projected Gap 2020
Projected Gap 2040

Capital Improvement Program, and are based on best available data to date.
MRRB OI-27.15. Funding amounts are based on board-approved 2015-2020.

Projected 2016-2020 investment (based on approved 2015-2020 CIP)
Funding gap (what should have been invested by 2020)