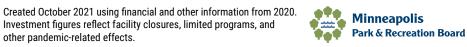
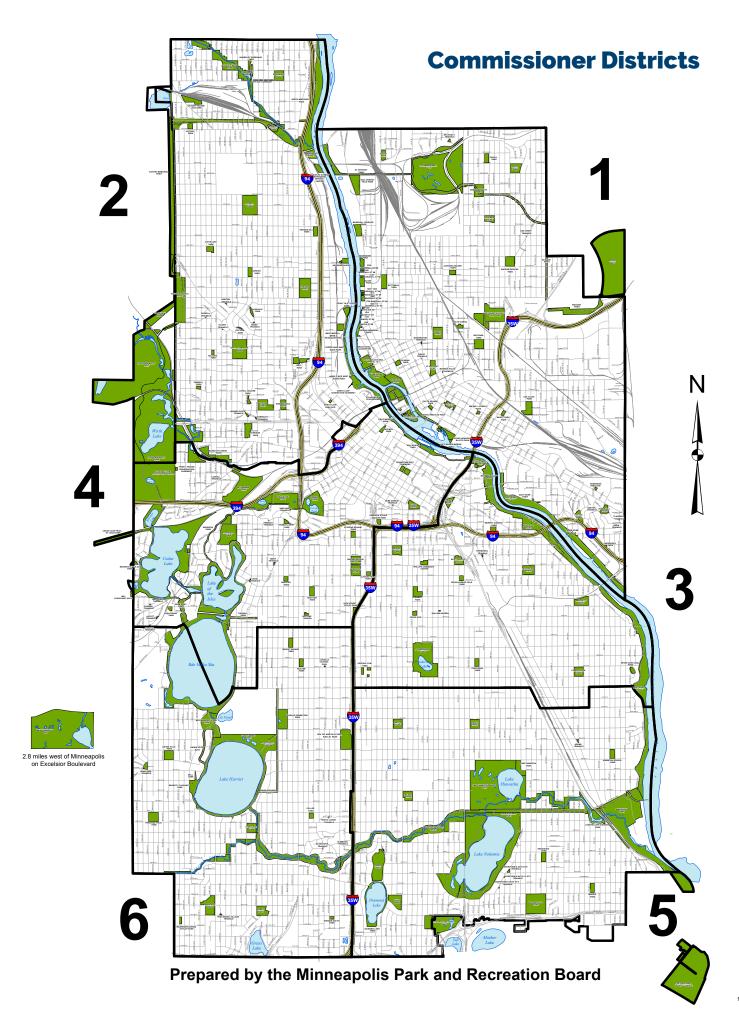
2021 Park Funding FactsComparison by Geographical Area and Commissioner District

	NE/SE District 1	N District 2	Upper S District 3	Upper SW District 4	Lower S District 5	Lower SW District 6
Population per American Community Survey, 2015–2020	76,102	72,336	69,868	69,116	65,922	65,402
Average annual capital investment per capita — 2015–2020 Slated for 2021–2026	\$43/41	\$39/68	\$45/28	\$34/36	\$33/36	\$17/16
Youth and Family Recreation investment per capita, 2020	\$25	\$34	\$50	\$15	\$32	\$33
Maintenance and Operations investments per capita, 2020	\$66	\$79	\$48	\$59	\$76	\$76
Parks	41	39	20	37	22	24
Total Acres — Land	795	1,056	316	728	1,076	632
Total Acres — Water	22	141	57	576	401	568
Land acquisition 2015–2020	6.09 acres	7.68 acres	3.15 acres	4.18 acres	0 acres	0 acres
Recreation Centers ⁽¹⁾	8	6	11	4	9	11
Play Areas ⁽¹⁾	22	28	18	17	18	15
Wading Pools (1)	13	13	11	6	10	9
Basketball and Tennis courts	46	33	31	26	40	44
Neighborhood Parks – funds allocated for capital improvements, 2015–2020 ⁽²⁾	\$8,464,718	\$6,679,593	\$12,530,085	\$3,954,124	\$7,803,906	\$2,628,820
Regional Parks – funds allocated for capital improvements, 2015–2020	\$11,527,813	\$10,312,673	\$6,512,172	\$9,939,736	\$5,075,484	\$3,926,332
Neighborhood Parks – funds slated for capital improvements, 2021–2026 ⁽²⁾	\$9,081,949	\$15,227,435	\$9,811,792	\$10,907,091	\$5,193,713	\$4,395,944
Regional Parks – funds slated for capital improvements, 2021–2026	\$9,648,000	\$14,100,500	\$1,904,500	\$3,963,000	\$9,030,000	\$1,993,000
Maintenance and Operations – funds invested 2020	\$4,992,021	\$5,707,927	\$3,357,848	\$4,099,997	\$5,012,586	\$4,973,922
Key Youth and Family Recreation Services – funds invested in 2020	\$1,932,937	\$2,461,655	\$3,496,690	\$1,058,187	\$2,085,335	\$2,153,429

¹ Examples of park assets available city-wide.



² Does not include approximately \$3.7 million per year for neighborhood park rehabilitation, beginning in 2017.



Northeast/Southeast - District 1

Investing in Your Community

76,102 Service area population estimate (American Community Survey 2015–2020)

\$44/41 Average annual capital investments per capita (2014–2019/slated for 2021–2026)

\$26 Youth and family recreation investments per capita (2020)

\$66 Maintenance and Operations Investments per capita (2020)

2015-2020 Improvement Highlights

- Holmes Park new play area
- Sheridan Memorial Park veteran's memorial (2015); play areas, picnic shelter, basketball court, paths (2020)
- Dickman, Luxton and Windom NE Parks new play areas
- · Logan and Van Cleve Parks new wading pools
- Northeast Athletic Field Park field renovations, new paths and restrooms
- · Northeast Recreation Center opened
- · Hall's Island restored, including new riverfront access
- · Boom Island-Nicollet Island Bridge restored
- · Mississippi East Bank Trail completed
- · Columbia Park picnic shelter renovated

2021-2026 Improvement Highlights

- · Graco Park new regional park next to Hall's Island
- · Prospect Park neighborhood new park
- Father Hennepin Bluff Park new stage/bathroom building, play areas, and path and landscaping improvements
- Grand Rounds Missing Link new trail
- Columbia Parkway trail repair
- Northeast Athletic Field Park field renovations, play areas
- · Cavell, Marcy and Van Cleve parks play areas
- Audubon, Beltrami, Bottineau, Jackson Square, Logan, St. Anthony parks – master plan-driven improvements funded by NPP20
- Above the Falls Regional Park master plan-driven improvements funded by Met Council

\$1.93 million Invested in 2021 for Key Youth and Family Recreation Services

\$1,583,258 invested in recreation centers and programs

\$104,831 appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.

\$54,698 appropriated resources for aquatics programming: lifeguard services and swimming lessons

\$8,028 invested in Pop-Up Parks and StreetReach **\$157,516** invested in Youthline recreation mentoring program for teens 12–16

\$24,606 invested in Teen Teamworks employment program



Preschool at Northeast Recreation Center

Fast Facts

41

Parks

817

Total Acres

795 Land Acres

22 Water Acres

6.09 acres

Land Acquisition 2015-2020

Ω

Recreation Centers(1)

22

Play Areas(1)

13

Wading Pools (1)

46

Basketball and Tennis Courts (1)

\$8,464,718

Neighborhood Parks – funds allocated for capital improvements, 2015–2020 (2)

\$11,527,813

Regional Parks – funds allocated for capital improvements, 2015–2020

\$9,081,949

Neighborhood Parks – funds allocated for capital improvements, 2021–2026

\$9,648,000

Regional Parks – funds allocated for capital improvements, 2021–2026

\$4,992,021

Maintenance and Operations – funds invested in 2020

\$1,932,937

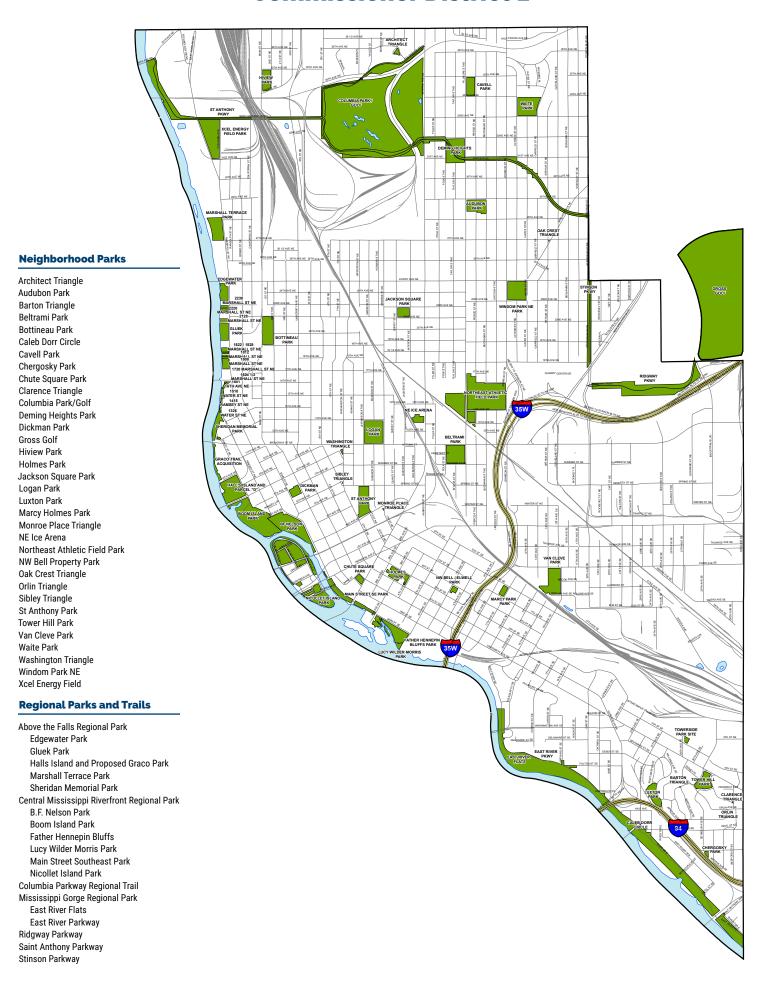
Key youth and family services – funds invested in 2020



¹ Examples of park assets available city-wide.

 Does not include approximately \$3.7 million per year for neighborhood park rehabilitation, beginning in 2017. Created October 2021 using financial and other information from 2020 Investment figures reflect facility closures, limited programs, and other pandemic-related effects.





North - District 2

Investing in Your Community

72,336 Service area population estimate (American Community Survey 2014–2019)

\$39/68 Average annual capital investments per capita (2014-2019/slated for 2021-2026)

\$34 Youth and family recreation investments per capita (2020)

\$79 Maintenance and Operations Investments per capita (2020)

2015-2020 Improvement Highlights

- Folwell Park play area, athletic field, pickleball/ tennis courts
- · Farview Park, Recreation Center play area, roof/ siding/HVAC replacements, restroom renovation, accessibility improvements
- Bassett's Creek, Cleveland, Farview, Lovell Square Parks - play areas
- North Commons Recreation Center renovated gym, building-wide improvements
- The Trailhead outdoor recreation hub opened at Theodore Wirth Regional Park
- · Bethune Park new play area, wading pool
- Harrison Park new wading pool
- · Brownie Lake Park trail improvements, canoe launch, pedestrian bridge, landscaping
- Ryan Lake Park new dock, community garden
- Webber Natural Swimming Pool opened

2021-2026 Improvement Highlights

- 26th Avenue North Overlook
- Carl W. Kroening Nature Center new nature play area
- · Perkins Hill Park new bike skills course
- Upper Harbor Terminal new regional park
- North Loop neighborhood new neighborhood park
- Bethune, Bohanon, Cottage, Cleveland, Farwell, Farview, Glen Gale, Hall, Harrison, Jordan, Lovell Square, North Commons, Shingle Creek, Sumner Field, Victory and Willard parks - master plandriven improvements funded by NPP20
- Irving, Oliver, Russell Triangles master plandriven improvements funded by NPP20
- North Mississippi Regional Park, Victory Memorial Parkway, Cedar Lake and Luce Line regional trails - trail improvements
- · Theodore Wirth Regional Park master plandriven improvements funded by Met Council

\$2.46 million Invested in 2021 for Key **Youth and Family Recreation Services**

\$1,750,332 Invested in recreation centers and programs

\$125,940 Appropriated resources for youth sports programs: leagues for 11 different sports plus officials, equipment, awards, etc.

\$184,981 Appropriated resources for Aquatics programming: lifeguard services and swimming lessons

\$17,115 Invested in Pop-Up Parks, StreetReach and Freedom School

\$315,036 invested in Youthline recreation mentoring programs for teens 12-16

\$68,251 Invested in Teen Teamworks employment program



Pop-Up Parks at Harrison Park



Nature play area at North Mississippi Park

Fast Facts

39

Parks

1.197 **Total Acres**

1.056 Land Acres

141

Water Acres

7.68 acres

Land Acquisition 2015-2020

Recreation Centers(1)

28

Play Areas (1)

Wading Pools (1)

Basketball and Tennis Courts (1)

\$6,679,593

Neighborhood Parks funds allocated for capital improvements, 2015-2020 (2)

\$10,312,673

Regional Parks - funds allocated for capital improvements, 2015-2020

\$15,227,435 Neighborhood Parks – funds allocated for capital improvements, 2021-2026

\$14,100,500

Regional Parks - funds allocated for capital improvements, 2021-2026

\$5,707,927

Maintenance and Operations funds invested in 2020

\$2,461,655

Key youth and family services funds invested in 2020









neighborhood park rehabilitation, beginning in 2017.

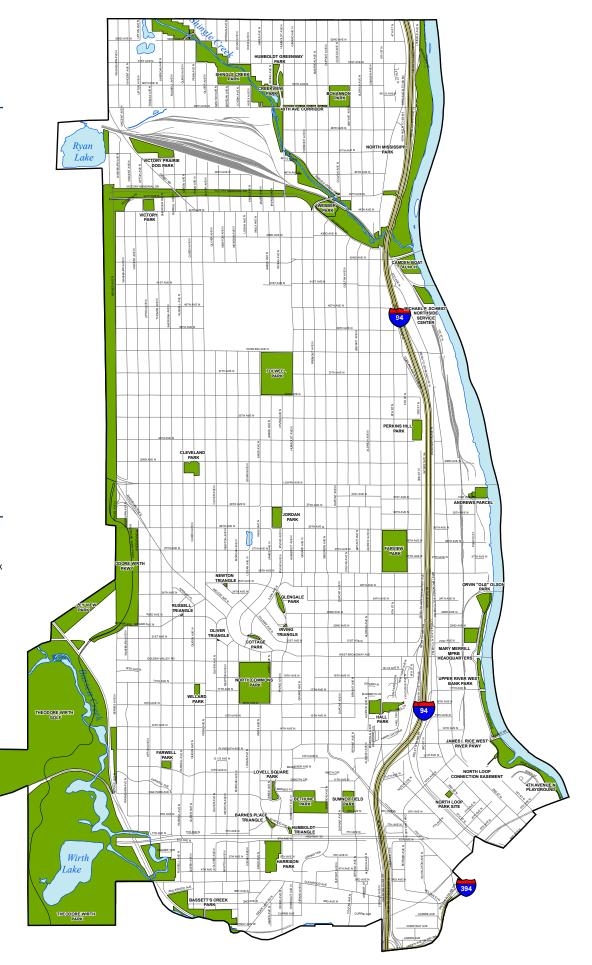
Neighborhood Parks

49th Ave. Corridor Barnes Place Triangle Bassett's Creek Park Bethune Park Bohannon Park Cleveland Park Cottage Park Creekview Park Farview Park Farwell Park Folwell Park Glengale Park Hall Park Harrison Park **Humboldt Greenway Park Humboldt Triangle** Irving Triangle Jordan Park Lovell Square Park **Newton Triangle** North Commons Park Oliver Triangle Perkins Hill Park Russell Triangle Ryan Lake Park

Sumner Field Park Valley View Park Victory Park Victory Prairie Dog Park Webber Park Willard Park

Regional Parks and Trails

Above the Falls Regional Park
Orvin "Ole" Olson Park
James I. Rice Parkway
Central Mississippi Riverfront Regional Park
Luce Line Regional Trail
North Mississippi Regional Park
Shingle Creek Regional Trail
Theodore Wirth Parkway
Theodore Wirth Regional Park
Theodore Wirth Golf Course
Victory Memorial Drive and Wirth Parkway
West River Parkway



Upper South - District 3

Investing in Your Community

69,868 Service area population estimate (American Community Survey 2014–2019)

\$45/28 Average annual capital investments per capita (2014-2019/slated for 2021-2026)

\$50 Youth and family recreation investments per capita (2020)

\$48 Maintenance and Operations Investments per capita (2020)

2015-2020 Improvement Highlights

- West River Parkway trail repair, wall replacement
- · Central Gym Park play areas, paths, gathering space, athletic field, more
- Peavey Park three basketball courts, play areas, picnic pavilion, paths, athletic field, rain gardens
- Phillips Aquatics Center opened
- · Cedar Avenue Field Park grills, picnic tables, play area surfacing
- · Annie Young Meadow paths, picnic tables, grills, restrooms
- Matthews and Powderhorn parks play areas, wading pools
- Longfellow Park –play areas
- Elliot Park full-size soccer field, lighting

2021-2026 Improvement Highlights

- Currie Park new splash pad, basketball court. play area fencing, path/lighting improvements
- Elliot Park expanded skatepark
- Central Gym Park skatepark
- Cedar-Riverside neighborhood predesign plans for new and/or expanded recreation center
- · Cedar Avenue Field, Central Gym, Corcoran, East Phillips, Elliot, Murphy Square, Powderhorn, Riverside and Stewart Parks - master plan-driven improvements funded by NPP20
- · Mississippi Gorge Regional Park master plandriven improvements funded by Met Council

\$3.5 million Invested in 2021 for Key **Youth and Family Recreation Services**

\$2,577,769 Invested in recreation centers and programs

\$147,225 Appropriated resources for youth sports programs: leagues for 11 different sports plus officials, equipment, awards, etc.

\$478,759 Appropriated resources for Aquatics programming: lifequard services and swimming lessons

\$26,083 Invested in Pop-Up Parks and StreetReach \$236,375 invested in Youthline recreation mentoring programs for teens 12-16 \$30,479 Invested in Teen Teamworks employment program



Youth Gardening at Whittier Park



Central Gym Park playground

Fast Facts

Parks

Total Acres

316 Land Acres

Water Acres

3.15 acres Land Acquisition 2015-2020

11

Recreation Centers (1)

Play Areas (1)

Wading Pools (1)

Basketball and Tennis Courts (1)

\$12,530,085

Neighborhood Parks funds allocated for capital improvements, 2015-2020 (2)

\$6,512,172

Regional Parks - funds allocated for capital improvements, 2015-2020

\$9,811,792

Neighborhood Parks funds allocated for capital improvements, 2021-2026

\$1,904,500

Regional Parks - funds allocated for capital improvements, 2021-2026

\$3,357,848

Maintenance and Operations funds invested in 2020

\$3,496,690

Key youth and family services funds invested in 2020



Elliot Park Skate Plaza

¹ Examples of park assets available city-wide.

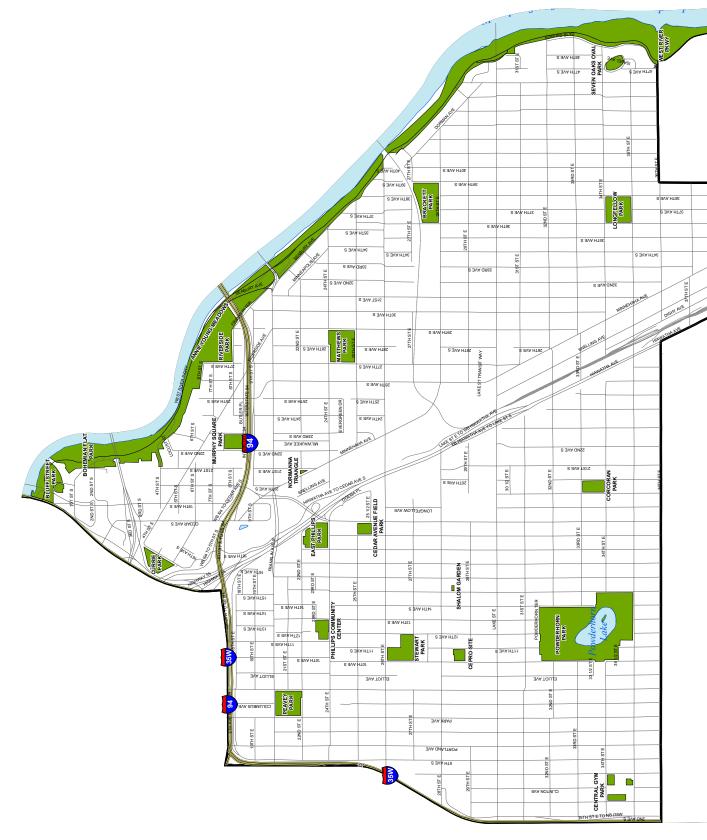
² Does not include approximately \$3.7 million per year for neighborhood park rehabilitation, beginning in 2017.

Currie Park splash pad

Created October 2021 using financial and other information from 2020. Investment figures reflect facility closures, limited programs, and other pandemic-related effects.



Phillips Aquatics Center



Neighborhood Parks

Bluff Street Park Brackett Park

Cedar Avenue Field Park Central Gym Park

Corcoran Park

Currie Park East Phillips Park Longfellow Park Matthews Park

Murphy Square Park Normanna Triangle

Peavey Park Phillips Community Center Powderhorn Park Seven Oaks Oval Park Shalom Garden Stewart Park

Regional Parks and Trails

Mississippi Gorge Regional Park Bohemian Flats Park Riverside Park West River Parkway

2021 Park Funding Facts Upper Southwest - District 4

Investing in Your Community

69,116 Service area population estimate (American Community Survey 2014–2019)

\$34/36 Average annual capital investments per capita (2014-2019/slated for 2021-2026)

\$15 Youth and family recreation investments per capita (2020)

\$59 Maintenance and Operations Investments per capita (2020)

2015-2020 Improvement Highlights

- · Bde Maka Ska Park trails resurfaced
- Eloise Butler Wildflower Garden and Bird Sanctuary - new boardwalk
- · Gateway Park fountain restoration
- Bassett's Creek Park new play areas, other improvements
- · Cedar Lake South Beach restroom building, plaza, landscaping
- · Kenwood Recreation Center efficiency and accessibility upgrades
- Minneapolis Sculpture Garden full reconstruction with stormwater management
- · Parade Park and Ice Garden -parking lot reconstructed, locker rooms and concession stand renovation

2021-2026 Improvement Highlights

- · Water Works at Mill Ruins Park riverfront access. pavilion, trail improvements
- 28th Street Tot Lot and Loring Park play areas
- · Eloise Butler Wildflower Garden and Bird Sanctuary - entrance and shelter improvements
- Smith Triangle new sculpture
- · Bryn Mawr, Clinton Field*, Franklin Steele*, The Mall, Mueller*, Stevens Square*, Whittier* parks - master plan-driven improvements (*funded by NPP20)
- · Central Mississippi Riverfront, Chain of Lakes, Theodore Wirth regional parks - master plandriven improvements funded by Met Council
- · Cedar Lake Regional Trail repairs, access

\$1.06 Million Invested in 2021 for Key **Youth and Family Recreation Services**

\$849,630 Invested in recreation centers and programs

\$51,639 Appropriated resources for youth sports programming: leagues for 11 different sports plus officials, equipment, awards, etc.

\$101,546 Appropriated resources for Aquatics programming: lifeguard services and swimming lessons

\$11,814 Invested in Pop-Up Parks

\$39,379 invested in Youthline recreation mentoring programs for teens 12-16

\$4,179 Invested in Teen Teamworks employment program



Kenwood Recreation Center updates



Bassett's Creek playground

Fast Fcts

Parks

1.304

Total Acres

Land Acres

576 Water Acres

4.18 acres

Land Acquisition 2015-2020

Recreation Centers (1)

Play Areas (1)

Wading Pools (1)

Basketball and Tennis Courts (1)

\$3,954,124

Neighborhood Parks funds allocated for capital improvements 2015-2020 (2)

\$9,939,736

Regional Park - funds allocated for capital improvements, 2015-2020

\$10,907,091

Neighborhood Parks funds allocated for capital improvements, 2021-2026

\$3,963,000

Regional Parks - funds allocated for capital improvements, 2021-2026

\$4,099,997

Maintenance and Operations funds invested in 2020

\$1,058,187

Key youth and family services funds invested ín 2020

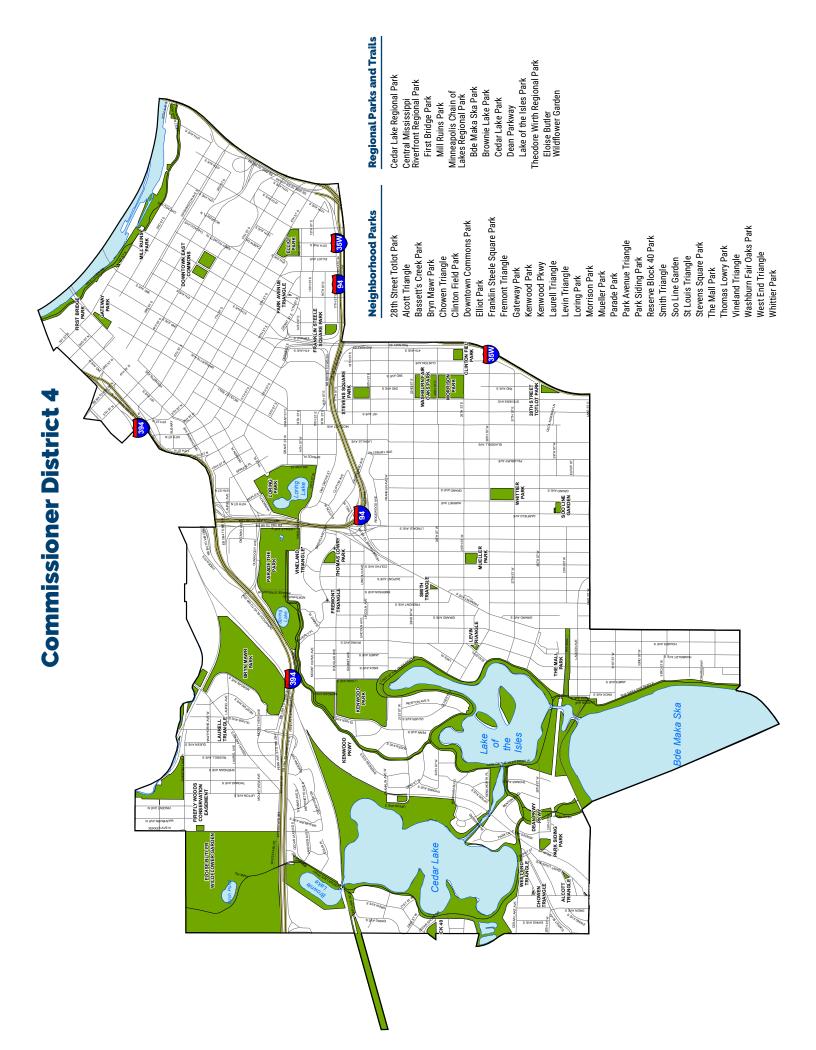


¹ Examples of park assets available city-wide.

² Does not include approximately \$3.7 million per year for neighborhood park rehabilitation, beginning in 2017.

Created October 2021 using financial and other information from 2020. Investment figures reflect facility closures, limited programs, and other pandemic-related effects.





Lower South - District 5

Investing in Your Community

65,922 Service area population estimate (American Community Survey 2014–2019)

\$33/36 Average annual capital investments per capita (2014–2019/slated for 2021–2026)

\$32 Youth and family recreation investments per capita (2020)

\$76 Maintenance and Operations Investments per capita (2020)

HVAC and Lighting Rehabilitation. Furnaces were replaced at in the recreation centers at Beltrami, Kenwood, Farview, McRae and North Commons parks; design and construction bidding for a complex furnace/AC/air-handler project at Farview Recreation Center, with construction anticipated for winter 2021.

2015-2020 Improvement Highlights

- · McRae and Phelps parks play areas
- Minnehaha Parkway Regional Trail new boardwalk, repaving near Lyndale Ave.
- Bossen Field Park athletic fields, lighting, paths, play areas; building improvements
- Lake Nokomis Main Beach solar power shade canopy
- Lake Nokomis Regional Park new play areas at 54th Street and Nokomis Community Center; shoreline enhancements and erosion control at Lake Nokomis
- McRae Park and Recreation Center new athletic field, efficiency upgrades
- Minnehaha Regional Park pavilion renovated (2017), new play area

2021-2026 Improvement Highlights

- Phelps Park new splash pad, related improvements
- Keewaydin Park new play areas, climbing/ bouldering wall
- Pearl Park new play area
- Lake Hiawatha, Hiawatha School, Sibley, Todd parks – master plan-driven improvements funded by NPP20
- Minnehaha Parkway Trail and Minnehaha, Mississippi Gorge, Nokomis-Hiawatha regional parks – master plan-driven improvements funded by Met Council

\$2.09 Million Invested in 2020 for Key Youth and Family Recreation Services

\$1,632,053 Invested in recreation centers and programs

\$269,618 Appropriated resources for youth sports programming: leagues for 11 different sports plus officials, equipment, awards, etc.

\$50,773 Appropriated resources for Aquatics programming: lifeguard services and swimming lessons

\$3,949 Invested in Pop-Up Parks and Street Reach \$78,758 invested in Youthline recreation mentoring programs for teens 12–16

\$50,184 Invested in Teen Teamworks employment program



Wheel Deal Camp at Morris Park

Fast Facts

22

Parks

1,477 Total Acres

1,076 Land Acres

401

Water Acres

0 acres

Land Acquisition 2015-2020

9

Recreation Centers(1)

18

Play Areas (1)

10

Wading Pools (1)

40

Basketball and Tennis Courts (1)

\$7,803,906

Neighborhood Parks – funds allocated for capital improvements 2015–2020 (2)

\$5.075.484

Regional Park – funds allocated for capital improvements, 2015–2020

\$5,193,713

Neighborhood Parks – funds allocated for capital improvements, 2021–2026

\$9,030,000

Regional Parks – funds allocated for capital improvements, 2021–2026

\$5,012,586

Maintenance and Operations – funds invested in 2020

\$2,085,335

Key youth and fmaily services – funds invested in 2020



McRae Park athletic field



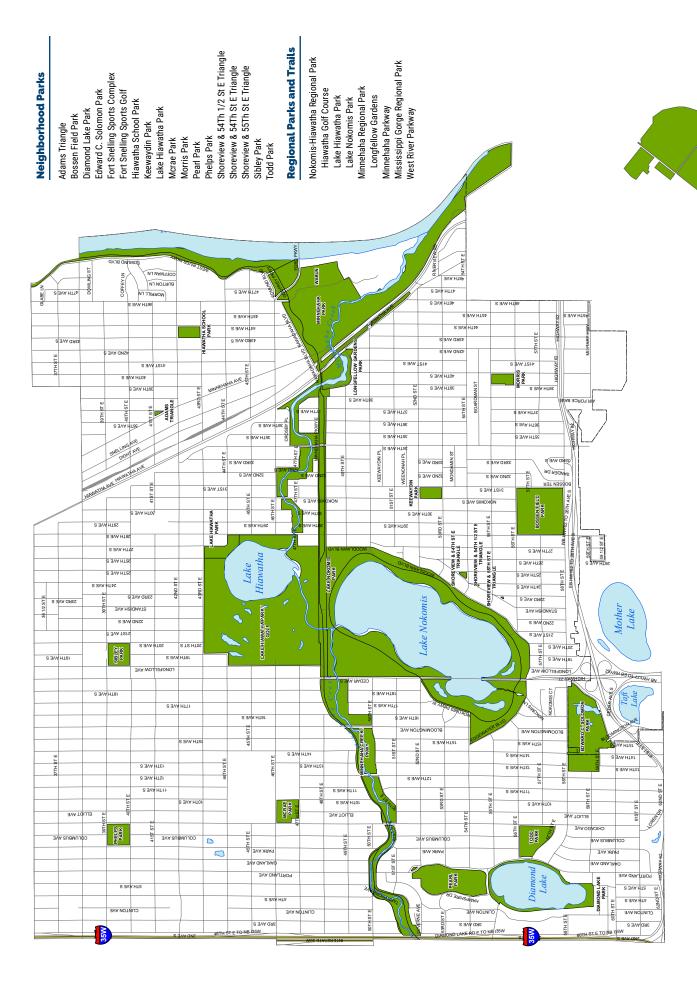
Minnehaha Parkway boardwalk



Phelps Park playground

¹ Examples of park assets available city-wide.

² Does not include approximately \$3.7 million per year for neighborhood park rehabilitation, beginning in 2017.



FORT SNELLING SPORTS COMPLEX

Lower Southwest - District 6

Investing in Your Community

65,402 Service area population estimate (American Community Survey 2014–2019)

\$17/16 Average annual capital investments per capita (2014–2019/slated for 2020-2025)

\$33 Youth and family recreation investments per capita (2020)

\$76 Maintenance and Operations Investments per capita (2020)

2015-2020 Improvement Highlights

- Bde Maka Ska Park Indigenous public art
- Bde Maka Ska and Lake Harriet parks trails resurfaced
- King's Highway road resurfaced
- · Linden Hills Park bocce court
- · Bryant Square, Painter and Fuller recreation centers - building-wide improvements
- Bryant Square Park wading pool, play areas, public art
- · Washburn Tot Lot and Rev. Dr. Martin Luther King, Jr. Park - new play areas
- · Roberts Bird Sanctuary -fence, other improvements

2021-2026 Improvement Highlights

- Bde Maka Ska Park new park pavilion
- · Armatage, Kenny, Linden Hills parks new play areas
- · Lyndale Farmstead Recreation Center efficiency, accessibility upgrades
- Fuller, Lynnhurst, Painter parks and Waveland Triangle - master plan-driven improvements funded by NPP20
- · Chain of Lakes Regional Park and Minnehaha Parkway Regional Trail - master plan-driven improvements funded by Met Council

\$2.15 Million Invested in 2021 for Key **Youth and Family Recreation Services**

\$1,804,414 Invested in recreation centers and programs

\$237,689 Appropriated resources for youth sports programming: leagues for 11 different sports plus officials, equipment, awards, etc.

\$50,773 Appropriated resources for Aquatics programming: lifeguard services and swimming lessons

\$3,145 Invested in Pop-Up Parks

\$39,379 invested in Youthline recreation mentoring programs for teens 12-16

\$18,029 Invested in Teen Teamworks employment program



Spanish Immersion Preschool at Fuller Park



Bde Maka Ska Indigenous art

Fast Facts

24

Parks

1.200

Total Acres

632 Land Acres

Water Acres

0 acres

Land Acquisition 2015-2020

11

Recreation Centers (1)

Play Areas (1)

Wading Pools (1)

Basketball and Tennis Courts (1)

\$2,628,820

Neighborhood Parks funds allocated for capital improvements 2015-2020 (2)

\$3,926,332

Regional Park - funds allocated for capital improvements, 2015–2020

\$4,395,944

Neighborhood Parks funds allocated for capital improvements, 2021-2026

\$1,993,000

Regional Parks - funds allocated for capital improvements, 2020-2024

\$4,973,922

Maintenance and Operations funds invested in 2020

\$2.153.429

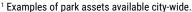
Kev youth and family services funds invested in 2020



Armatage Park playground

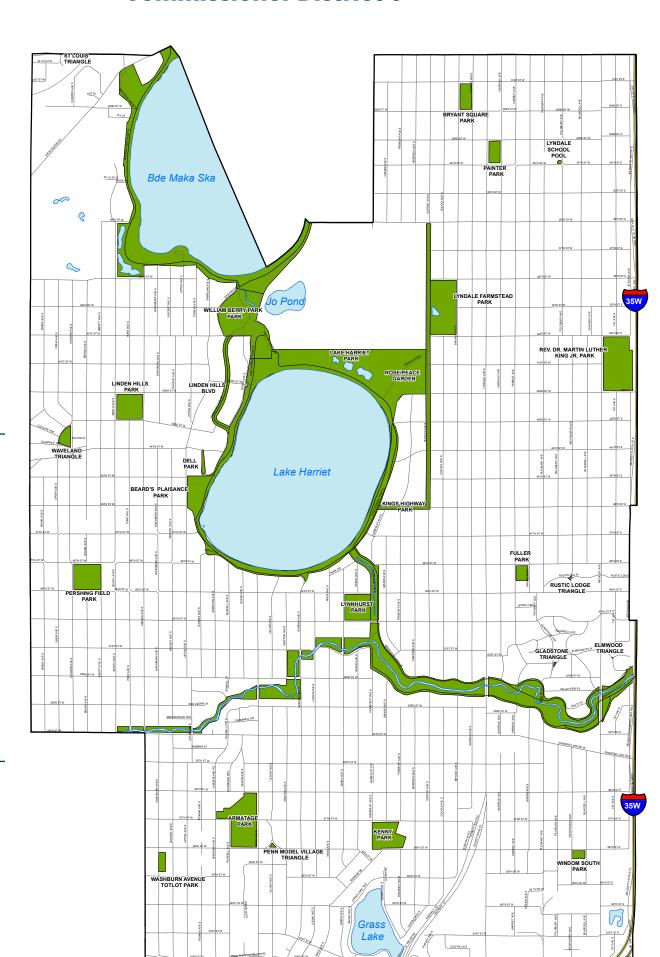
Lyndale Farmstead accessible restroom

Future Bde Maka Ska Refectory



² Does not include approximately \$3.7 million per year for neighborhood park rehabilitation, beginning in 2017.







2.8 miles west of Minneapolis on Excelsior Boulevard

Neighborhood Parks

Armatage Park **Bryant Square Park** Dell Park Elmwood Triangle Fuller Park Gladstone Triangle Kenny Park Kings Highway Linden Hills Blvd Linden Hills Park Loring School Pool Lyndale Farmstead Park Lynnhurst Park Meadowbrook Golf Painter Park Penn Model Village Triangle Pershing Field Park Rev. Dr. Martin Luther King Jr. Park Rustic Lodge Triangle Washburn Avenue Totlot Park Waveland Triangle Windom South Park

Regional Parks and Trails

Minneapolis Chain of Lakes Regional Park Beard's Plaisance Bde Maka Ska Park Lake Harriet Park Lyndale Park William Berry Park Minnehaha Creek Park Minnehaha Parkway Regional Trail