<table>
<thead>
<tr>
<th>Strategic Direction</th>
<th>Ongoing Funds</th>
<th>Strategic Direction</th>
<th>One-Time Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>C2</td>
<td>Property taxes, fees &amp; charges, restructuring of CSL budget, CSL reductions</td>
<td>A1</td>
<td>Excess fund balance, capital levy, state funding, grant/donations, relief funds</td>
</tr>
</tbody>
</table>
| C2                  | • Funding the forestry outreach coordinator  
                    • Funding the positions discussed in operations and environment committee for expanding the active management of natural areas  
                    • Build on progress we have made to reduce carbon pollution, would like to know the best measures to build on the 3% reduction this year  
                    • Continued investment in parkway infrastructure – want to build on the one-time pilot funds  
                    • Expand access to public bathrooms (may be more capital budget and related to master plans) – to improve accessibility of park  
                    • Expand access to public water fountains – within 10 min walkshed  
                    • Build a more robust childcare assistance  
                    • Supporting existing parkway infrastructure – need to increase funding to repair parkways – falling behind  
                    • Strengthen youth involvement in golf program – through employment, internships  
                    • Youth violence prevention – long-term investment as well | A1               | • Continue some of the investments in youth program enhancement, Walt Dziedzic Innovation Fund (ideally long-term funding) – request for more information about the impacts of current investment – engaging more folks, programs expanding to other parks  
                    • Investing in youth lead art projects in system  
                    • Youth violence prevention  
                    • Racial Equity Work  
                    • Free Rec Plus  
                    • Invest in music, theater in the parks for youth – different opportunities outside of sports |
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| C | • Senior recreation opportunities that we have provide during Covid-19  
   • Full-time climate resiliency staff position  
   • Invest in ways to engage community different than CACs or surveys – new ways to engage  
   • Funding toward capital related to climate resiliency versus position |

| D |   |

| C |   |