

NPP20

The 20-Year Neighborhood Park Plan

2020 Annual Report



Minneapolis
Park & Recreation Board

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About the 20-Year Neighborhood Park Plan (NPP20)

NPP20 is a historic, long-term initiative based on a 2016 agreement between the Minneapolis Park and Recreation Board (MPRB) and the City of Minneapolis. It incorporates the following measures:

- Helps address racial and economic equity across 160 neighborhood parks
- Protects existing levels of local MPRB funding
- Dedicates a minimum of \$11 million in additional funding to Minneapolis neighborhood parks annually, through 2036
- Directs the additional funding to three program areas: operations, maintenance and repairs, as well as rehabilitation projects and capital investments

Every neighborhood deserves a great park.



Executive Summary

NPP20: A Legacy Initiative

The 20-Year Neighborhood Park Plan (NPP20) is a long-term initiative that is transforming Minneapolis' neighborhood park system. It followed "Closing the Gap: Investing in Neighborhood Parks," a 2015 initiative to define neighborhood-park needs and growing funding gaps and determine how best to address those funding gaps.

In response to that initiative, MPRB developed NPP20 as an historic agreement with the City of Minneapolis. It includes two ordinances that provide additional funding for neighborhood parks through 2036 as well as a new system for allocating that funding equitably.

- **Additional funding:** NPP20 reverses years of underfunding for 160 neighborhood parks. First, it protects current levels of all MPRB funding, including the \$2.5 million received annually from the City that is part of MPRB's capital improvement program (CIP). It also dedicates additional funding annually to meet needs today and for generations to come: In 2019, this additional funding amounted to \$11.3 million; in both 2020 and 2021 it amounted to \$11.5 million. The new NPP20 funding is dedicated to the restoration, repair and replacement of obsolete and deteriorating park assets in three key program areas: operations, maintenance and repairs; rehabilitation projects; and capital investments. Over the 20-year course of the NPP20 initiative, the overall quality and condition of neighborhood parks and park assets across the system will steadily improve.
- **Allocation of Funding:** NPP20's criteria-based system marked a fundamental change in allocating funding for capital investments to neighborhood parks and prioritizing park projects. It plays a critical role in helping to address racial and economic equity throughout the park system, using relevant, data-driven criteria to ensure that capital investments are targeted first in the parks and neighborhoods where they are needed the most. The full set of criteria receive an annual review to address unintended consequences of the ordinances and adapt to changes in neighborhoods and in parks due to shifting demographics and economics. Meanwhile, rehabilitation projects are identified, prioritized and scheduled using a range of factors, including project distribution under equity criteria; and all neighborhood parks throughout the system benefit with increased maintenance service levels, made possible through the increase in operating funds.

Transition Period: 2017 to 2021

MPRB is honoring park projects approved prior to NPP20, as part of its 2016-2021 Capital Improvement Program (CIP). From 2017 to 2021, the CIP is also expanded because the new NPP20 funding allows for allocations to additional parks, based on the system for equitable neighborhood park funding that is described above. Beginning in 2022, all capital investment funding will be allocated using this system. (For details, see the CIP documents in the Appendix.)



Executive Summary

Tracking and reporting annual outcomes: 2019 to 2021

As a large-scale, long-term initiative, NPP20 will necessarily evolve. MPRB produces this report as an annual update to help track NPP20's outcomes, in accordance with the NPP20 ordinance (see "Reporting Requirements" on page 7). The report provides key financial and other details on NPP20's three program areas for the report year (2019) and the years preceding and following (2018 and 2020). Note: a portion of funding for each program area below is dedicated to management of that program area.

- **Operations, Maintenance and Repairs** – \$3.3 million was allocated in 2019; and \$3.5 million in 2020 and \$3.5 million for 2021. This program area funds increases to achieve and sustain targeted service levels in 11 categories. Details on pages 9 and 10.
- **Rehabilitation** – \$4.50 million was allocated for 2019; \$5.42 million for 2020 and \$1.52 million for 2021. This program area funds major repair and replacement projects in nine work categories. Details on pages 9 and 12.
- **Capital Investments** – In 2019, \$6.8 million was allocated for projects in the planning, design or construction phase at eight neighborhood parks; in 2020, \$5.08 million was allocated for projects at eight neighborhood parks: new projects and projects that launched earlier. In 2021, \$8.98 million is allocated for new projects at neighborhood parks and projects that launched earlier.
- **"COVID Amendment" to the MPRB Capital Improvement Program** – In May, MPRB amended its Capital Improvement Program (CIP) for years 2019, 2020, and 2021 in response to the COVID-19 pandemic. The state stay-at-home order and social distancing guidelines from the Centers for Disease Control and Prevention profoundly curtailed MPRB staff's typically robust in-person community engagement. To address these issues and to ensure continued work to improve parks, the amendment shifted projects primarily between CIP years 2020 and 2021 (with some effect on 2019). This change focused attention in 2020 on rehabilitation projects and those with typically less intense community engagement plans, while moving several large and complex projects to 2021. In each funding year, the overall budget balances were kept consistent. Years 2019 and 2020 saw an increase in rehabilitation funds under NPP20, and 2021 has a commensurate increase in funds for capital investment projects.

One report requirement is to summarize the impact to MPRB's overall operating costs for projects undertaken as part of the NPP20 ordinance. At this point in the initiative's 20-year term, these impacts have not yet begun to register. However, while implementing NPP20, MPRB is also developing tactics and strategies and implementing technologies that will continuously improve its maintenance and operations as well as the management and delivery of projects. It is generally expected that NPP20 will improve efficiency and operating costs on these related fronts:

- Increased maintenance will maximize the service life of park assets and, over time, reduce the backlog for repairs and rehabilitation projects.
- A reduced backlog results in larger numbers of park assets that are consistently available to the public.
- Some cost savings will result from investments in energy-efficient investments that, for example, reduce water and electricity usage.

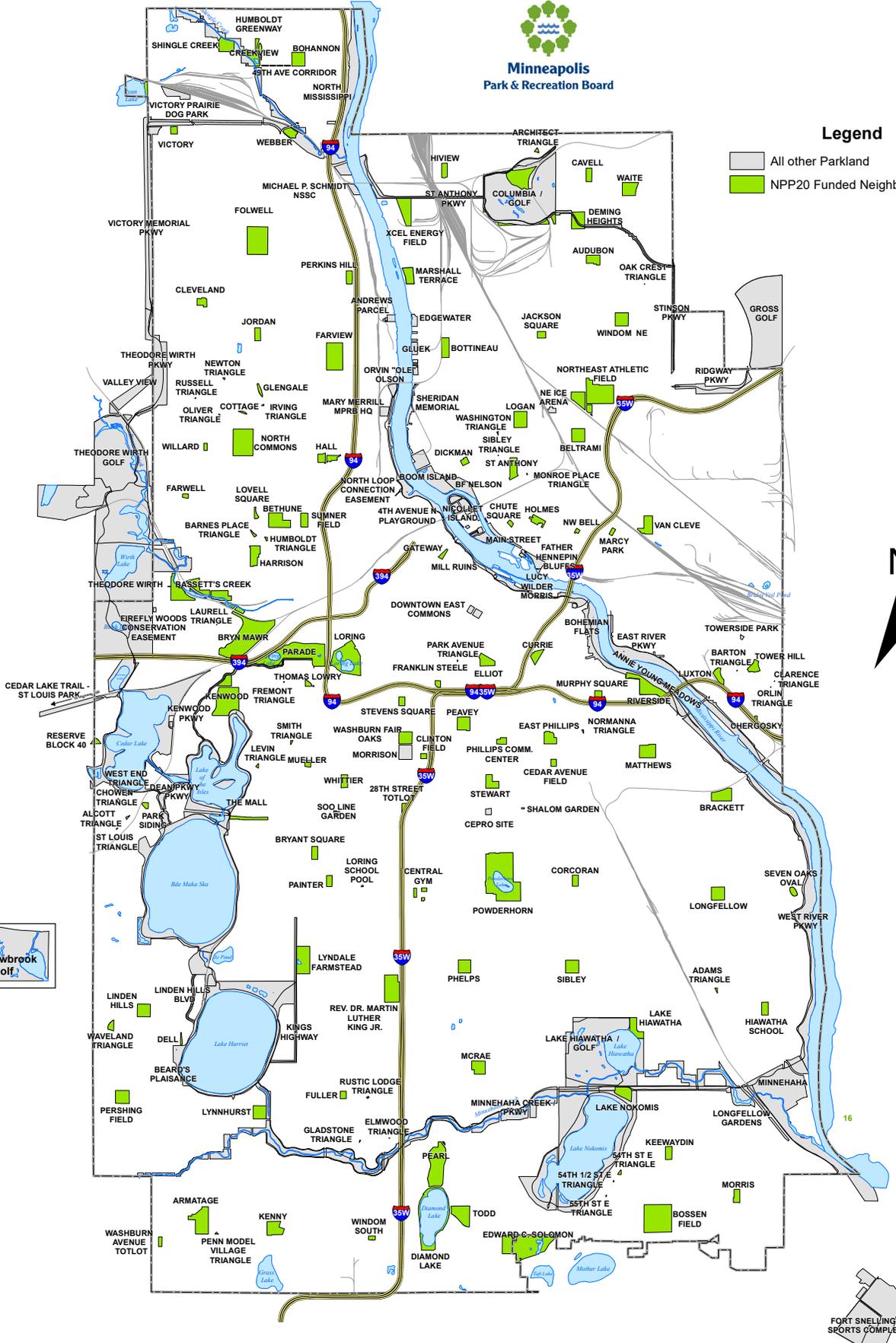


Executive Summary



Legend

- All other Parkland
- NPP20 Funded Neighborhood Parks



NPP20-Related Ordinances

NPP20 is, in large part, the outcome of the “Closing the Gap: Investing in Neighborhood Parks” initiative. This ambitious 2015 effort assessed 160 neighborhood parks and quantified the dual impacts of an aging system and years of deferred maintenance.

By the end of 2015, the Closing the Gap data had provided MPRB, City leadership and Minneapolis residents with a comprehensive picture of what was needed to restore and maintain aging neighborhood parks throughout the city – and the gaps in funding available to pay for those needs. It also provided assessments on a range of funding ideas and strategies to close the funding gaps. These included sponsorships, donations, adding vendors/concessions and partnerships – as well as the observation that “Across the engagement methods [used for Closing the Gap] participants expressed a willingness to address the funding gap through an increase in property taxes.”

Given that support, MPRB focused on preparations for a referendum to be presented to voters during the November 2016 election, including proposed referendum language. Meanwhile, Minneapolis Public Schools and the City of Minneapolis were also considering referendums to increase funding for schools and street repairs. Rather than include these referendums on the same ballot, the City and the MPRB began negotiations on providing additional City funding for neighborhood parks. Included in the negotiations were the MPRB Superintendent, MPRB Board President, MPRB Commissioners, City Council President and City Council members, with support from staff from MPRB, Save Our Minneapolis Parks and especially city residents who voiced support for increased neighborhood park funding.

In 2016, the City of Minneapolis and MPRB laid out the terms for a historic agreement to ensure additional annual funding dedicated to neighborhood parks: the 20-Year Neighborhood Park Plan. NPP20 funding totaled \$11 million in 2017, the first year of the initiative. Both government agencies worked closely to pass concurrent NPP20 ordinances ensuring an essential long-term investment in neighborhood parks. The City’s ordinance included provisions to protect existing financial arrangements between the City and MPRB, as well as increased funding to repair city streets.

MPRB Commissioners passed two ordinances: The NPP20 ordinance lays out the terms of the plan and protects all funding allocations between the City and MPRB; and the “equity ordinance” ensures allocation of NPP20 funding using criteria to address racial and economic equity.

About the NPP20 Ordinance

The findings and purpose of the ordinance for the 20-Year Neighborhood Park Plan, adopted on May 18, 2016, note the considerable advantages of NPP20 as a 20-year financial agreement:

- It allows the City and MPRB to “achieve a shared goal of closing a neighborhood parks funding gap utilizing racial and economic equity criteria.”
- It is “consistent with existing annual levy and capital budget processes.”
- It “avoids the uncertainty and inflexibility of various potential ballot measures.”
- It protects existing financial arrangements between the City and MPRB.



NPP20-Related Ordinances

Funds for Operations, Maintenance and Repairs

Referred to in the ordinance as “Operating Funds,” this funding comes from an increase in property taxes that equated to approximately 1% of all City tax levies the year the NPP20 ordinance was adopted and remains in effect for the duration of the plan. The increase yielded \$3 million in 2017, an amount that increases annually through the Board-approved annual property-tax levy. These funds cannot supplant other operations funding for neighborhood parks. This funding is dedicated to operations and implementation of NPP20, and includes increases to achieve and sustain targeted service levels for a range of maintenance categories: mowing; tree pruning; gardens and planted areas; play area equipment; outdoor park furniture; concrete and asphalt pavement; roofs; buildings and recreation centers; plumbing start-up/shutdown; electrical systems; and heating, ventilation, and air conditioning (HVAC) systems.

Funds for Rehabilitation and Capital Investments

The ordinance specifies increasing by \$8 million the current \$2.5 million a year in funds received from the City that are appropriated for these projects, for a total of \$10.5 million per year. This “Guaranteed Minimum Annual Amount” will be reviewed and updated by the City and the MPRB in 2020, 2025 and 2030, “based on mutually acceptable objective measures of inflationary costs and other salient factors.” As of the printing of this 2020 report, conversations have begun between the City and MPRB but an agreement has not been reached. These funds are dedicated to capital investments and rehabilitation projects in neighborhood parks, with the latter focused on nine work categories: accessibility improvements related to the Americans with Disabilities Act (ADA); buildings and recreation centers; roofs; HVAC systems; park amenities; park lighting; below-grade infrastructure; sidewalks and pavement; operations facilities. Projects occur at multiple park sites throughout the city every year.

Reporting Requirements

The NPP20 ordinance specifies several reporting requirements that shall be carried out on an annual basis beginning in 2017, as part of implementation of NPP20. This 2020 report fulfills these requirements, as follows:

“In each subsequent year for the duration of the Neighborhood Park Plan, the MPRB will update the five-year¹ project schedule and make a public presentation to the City Council in a report that contains (i) the current status of all projects in the five-year¹ plan, including the plan’s utilization of a criteria-based system with a focus on racial and economic equity to determine equitable distribution of funding (on a rolling basis with the end point of 2036); and (ii) a summary of projects undertaken during the preceding year and those projects that will commence in the following year and the impact to the overall operating costs for the projects undertaken by the MPRB under this ordinance.”

Also, while it is not required, the NPP20 annual report will show the impacts of the funding increases for operations, maintenance and repairs.

About the “Equity Ordinance”

This ordinance is a critical element of implementing NPP20 and is the first of its kind, among U.S. park systems. Both the City and MPRB committed to ensuring that racial and economic equity criteria were utilized in determining the distribution of NPP20 funds to neighborhood parks. Therefore, MPRB adopted a second NPP20 ordinance in 2016, officially titled the “Criteria Based System for MPRB Capital and Rehabilitation Project Scheduling. Often referred to as “the equity ordinance,” it explains the specific, quantifiable criteria used to determine funding allocations for capital investments and rehabilitation projects throughout the neighborhood park system.

Criteria for Equity Rankings	
Community Characteristics	Park Characteristics
<ul style="list-style-type: none">• Areas of concentrated poverty and racially concentrated areas of poverty• Population density• Youth population• Neighborhood safety	<ul style="list-style-type: none">• Condition of park assets• Age of park assets• Ratio of past 15 years of investments to the replacement cost of all major assets in a park

Criteria used to calculate equity rankings for neighborhood parks

The criteria fall in two categories, community characteristics and park characteristics, and were developed with feedback from representatives of local organizations whose work focuses on racial equity. More than 100 neighborhood parks are evaluated, scored and ranked annually using the criteria (for the neighborhood park rankings used for MPRB’s 2019, 2020 and 2021 budgets, see Appendix).

¹ MPRB currently uses a six-year project schedule.

Planning and Implementation

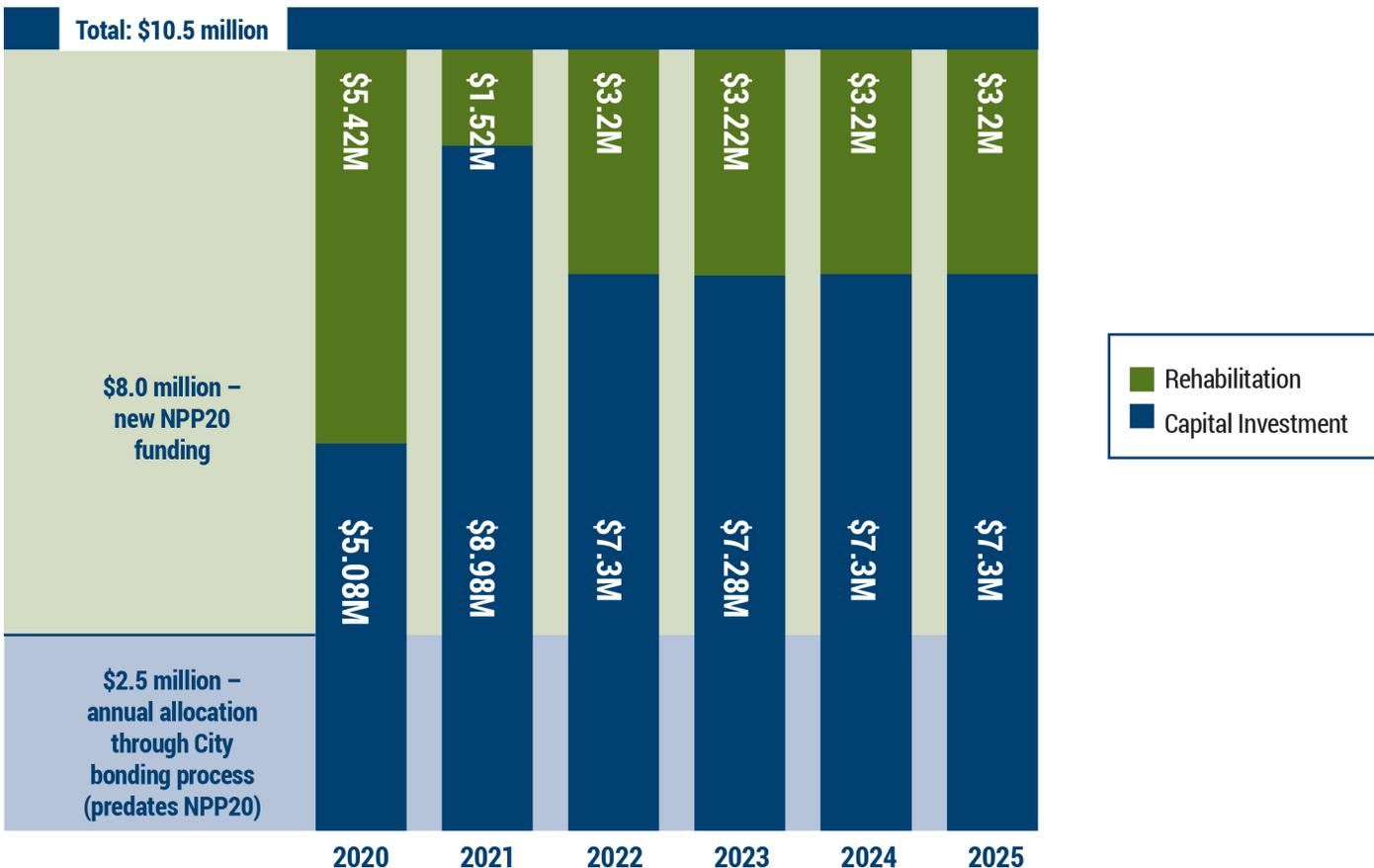
Six-year project schedule: the Capital Improvement Program

As part of its annual budget process, the MPRB develops and adopts a six-year plan for its Capital Improvement Program (CIP). Included in the CIP are NPP20 funding allocations both for capital investment and rehabilitation projects in neighborhood parks as well as updated equity rankings for parks in the neighborhood system (see Appendix C, page 37-A). These annual allocations draw on the \$2.5 million per year historically appropriated through the regular City bonding process, in addition to the new NPP20 funding in the amount of \$8 million, per the NPP20 ordinance. Within the CIP, funds for capital investments in neighborhood parks increase each year, from \$6.3 million in 2018 to \$7.4 million in 2023; while funding for rehabilitation decreases accordingly over the same time period, as MPRB catches up on the repair and replacement backlog.

Per the NPP20 ordinance, the CIP also incorporates “equity criteria”: that is, a criteria-based system with a focus on racial and economic equity that is used to determine equitable distribution of funding (see “About the ‘Equity Ordinance’” on page 7); and the current equity rankings for neighborhood parks. In utilizing these rankings on a rolling basis, with the end point in 2036, the 2019-2024 CIP allocates NPP20 funding to the parks with current equity rankings up to 44. If the rate of park improvements continues at this pace, all neighborhood parks with major amenities will benefit from a first round of improvements prior to the conclusion of NPP20.

The vast majority of park projects in the CIP are described as “master plan implementation,” rather than with specifics such as a wading pool or play area. This is because MPRB works to engage staff and community members in selecting the aspects of a master plan to be implemented once funding becomes available. Through this “participatory project scoping” process, the community has a say in how capital investment funding is used. Regardless of the project scope selected for a park, the proposed funding shown in the CIP remains allocated to that park.

2020-2025 Capital Improvement Program summary



* The amount of funding in 2022, 2023 and 2024 will be adjusted in 2021, based on objective measures of inflationary costs and other salient factors mutually acceptable to the City of Minneapolis and MPRB, per the NPP20 concurrent ordinances.

Capital investment projects and the transition to NPP20 funding

Within the six-year CIP, numerous park projects scheduled between 2017 and 2021 had funding allocated before the NPP20 ordinance was adopted in 2016 and NPP20 funding allocations began in 2017. The MPRB is honoring these previously approved park projects and their funding allocations, regardless of the equity rankings for the parks; see footnote (3) on page 17.

At the same time, the new NPP20 funding allowed MPRB to add capital investment allocations for parks with high equity rankings, including Bassett's Creek, Currie and Farwell parks in 2019. In addition, some parks with funding that predates NPP20 received additional NPP20 funding allocations based on their high equity rankings: Farview, North Commons and Phelps Field parks, for example, received NPP20 funding in 2019 that supplemented earlier allocations.

Beginning in 2022, NPP20's equity criteria will drive all allocations and scheduling for capital investment projects in neighborhood parks. (For details on the six-year Capital Improvement Programs for 2019, 2020 and 2021, see pages 16-20 and Appendix C, page 37-A.)

Expanding the rehabilitation program

After the NPP20 ordinance was adopted in 2016, the MPRB began work to expand its rehabilitation program. This program addresses a wide range of major repairs and replacements that fall outside both routine maintenance and capital investment projects. With NPP20 funding, the six-year rehabilitation budget of \$20.4 million (2019 – 2024) is five times higher than the \$3.97 million budget prior to NPP20.

NPP20's rehabilitation program encompasses nine categories of work: accessibility improvements related to the Americans with Disabilities Act (ADA); buildings and recreation centers; roofs; heating, ventilation and air conditioning (HVAC) systems; park amenities (also known as the "neighborhood amenity fund"), park lighting; below-grade infrastructure; sidewalks and pavement; and operations facilities. A 2018 amendment reallocated funds among these categories to align with and account for work that is performed by staff and contractors from MPRB's Asset Management department and coded to the buildings and recreation centers and park amenities categories.

In addition, the program features guidelines to identify, prioritize and schedule projects. For details, see pages 12-15 and Appendix C.

Enhancing the operations, maintenance and repairs program

In 2017, MPRB developed a program to enhance a range of critical operations, maintenance practices and repairs in the following areas: mowing; tree pruning; gardens and planted areas; play area equipment; outdoor park furniture; concrete and asphalt pavement; roofs; buildings and recreation centers; plumbing start-up/shut-down; electrical systems; and heating, ventilation, and air conditioning (HVAC) systems.

The program set initial targets for service level enhancements in 2017 and 2018, laid out a five-step approach to these enhancements, and set a timeline for each maintenance and operations practice. In 2020, the NPP20 funding allocation for operations, maintenance and repairs was \$3.5 million and for 2021 it is \$3.5 million. (For details see page 10.)



NPP20 Operations, Maintenance & Repairs

This program area accounts for operating costs related to implementing NPP20, including increasing and sustaining service levels for a range of maintenance practices that are critical to revitalizing all neighborhood parks. Regular maintenance improves the performance and maximizes the service life of park equipment and amenities. That, in turn, improves efficiency and sustainability throughout the park system.

Goals for NPP20-funded maintenance include: incorporate environmentally sustainable practices; improve the integrity and durability of parks and park amenities; achieve and sustain targeted service levels for mowing and tree pruning; decrease the timeframe for replacing outdoor park furniture (benches, tables, grills, etc.); achieve and sustain targeted service levels for maintaining play areas, gardens, buildings and sidewalks; and focus on an equitable distribution of resources per capita across the city. MPRB spent the full amount of NPP20 funding for this program area in 2019 (\$3.3 million) and 2020 (\$3.5 million) and is on track to spend the full \$3.5 million for 2021.

Process for increasing/enhancing various operations, maintenance and repair practices

1. **Analyze** current procedure
2. **Evaluate** and develop work plan
3. **Train** staff and implement program changes
4. **Evaluate**
5. **Fully initiate** new procedures

Operations & Routine Maintenance	Pre-NPP20 Service Level	2020 Service Level	Target Service Level
Turf Mowing	Every 14 days	Every 10 days	Every 10 days
Buildings and Recreation Centers – Maintenance/Repairs	126,067 hours/year	145,000 hours/year	145,000 hours/year
Gardens and Planted Areas – Maintenance	4,080 hours/year	6,300 hours/year	6,300 hours/year
Outdoor Park Furniture – Repairs/Replacements	Every 20 years	Every 10 years	Every 10 years
Plumbing Start-up/Shutdown	6-8 weeks	6-8 weeks*	3-4 weeks
Tree Pruning	Every 10 years	Every 7.5 years	Every 7.5 years

Inspections & Repairs	Pre-NPP20 Service Level	2020 Service Level	Target Service Level
Play Areas	2 times/year	11 times/year	4 times/year
Sidewalks and Concrete	.25 mile/year	1 mile/year	1 mile/year
Asphalt Surfaces	None	Annually	Annually
Roofs (annual rotating basis)	None	Annually	Annually
HVAC Systems, Boilers, Electrical Systems	Periodically	Annually	Annually

* Note: In 2020, most outdoor plumbing remained shut off due to the pandemic.

NPP20 Operations, Maintenance & Repairs

This program area funds work in categories covering a wide range of park assets.



Turf Mowing



Buildings and Recreation Centers – Maintenance/Repairs



Play Area Inspections/Repairs



Gardens and Planted Areas – Maintenance



Outdoor Park Furniture – Repairs/Replacements



Tree Pruning



Roof Inspections/Repairs



Plumbing Start-up/Shut-down



Asphalt Surfaces – Inspections/Repairs



HVAC, Boiler and Electrical Systems Inspections/Repairs

NPP20 Rehabilitation

NPP20 allowed MPRB to expand its rehabilitation program, which repairs, restores or replaces park facilities and amenities that are not part of capital investment projects. New NPP20 funding increased the six-year (2019 to 2024) rehabilitation budget to \$25 million, which is five times greater than the previous six-year budget of about \$3.97 million.

Goals for NPP20 rehabilitation program include: enhance park safety; meet critical codes and regulations; implement MPRB's Americans with Disabilities Act (ADA) Transition Plan; address critical failures and make necessary replacements from a maintenance backlog; improve or restore functionality, efficiency and long-term performance; focus on park features most in need of repair or replacement. Flexibility is key because the program comprises a wide range of projects in terms of scale and complexity, and because of the changing conditions of park assets that require work.

Process for identifying and scheduling rehabilitation projects

1. **Establish** and maintain inventories of all park assets requiring maintenance, repair or eventual replacement
2. **Assess** condition of assets using qualified industry professionals
3. **Rank** assets' need for rehabilitation: critical, high, medium or low
4. **Prioritize** rehabilitation projects considering more than a dozen factors, including condition, seasonality, cost estimates and efficiencies in project delivery, as well as a park's equity ranking

Note on "Buildings and Recreation Centers" and "Park Amenities" categories: Although funding for these categories was realigned in 2018 (see page 9, second paragraph under "Expanding the rehabilitation program"), projects for these categories performed by Asset Management staff were not tracked in 2019. In 2020 and going forward, the department is tracking the numbers of projects in these categories.

2019 Rehabilitation Category	NPP20 Budget	% Budget Allocated	\$ Amount Allocated	# of Projects in Process as of 12/31/2020	# of Projects Completed as of 12/31/2020
Accessibility Improvements	\$800,000	100%	\$800,000	0	5
Buildings and Recreation Centers	\$450,000	100%	\$450,000	0	19
Roofs	\$1,241,000	100%	\$1,241,000	0	2
Heating, Ventilation and Air Conditioning (HVAC)	\$300,000	100%	\$300,000	1	1
Park Amenities	\$715,000	63%	\$450,000	0	19
Park Lighting	\$300,000	100%	\$300,000	0	10
Below-Grade Infrastructure	\$100,000	100%	\$100,000	0	1
Sidewalk and Pavement	\$400,000	100%	\$400,000	0	25
Operations Facilities	\$200,000	100%	\$200,000	1	0
Total Rehab Funds Allocated	\$4,506,000	94%	\$4,241,000		

NPP20 Rehabilitation

2020 Rehabilitation Category	NPP20 Budget	% Budget Allocated	\$ Amount Allocated	# of Projects in Process as of 12/31/2020	# of Projects Completed as of 12/31/2020
Accessibility Improvements	\$974,000	93%	\$903,423	2	2
Buildings and Recreation Centers	\$700,000	87%	\$610,175	6	4
Roofs	\$1,020,000	87%	\$888,395	0	3
Heating, Ventilation and Air Conditioning (HVAC)	\$1,250,000	76%	\$947,211	2	3
Park Amenities	\$478,000	62%	\$295,732	4	4
Park Lighting	\$300,000	93%	\$278,458	11	9
Below-Grade Infrastructure	\$100,000	100%	\$100,000	1	1
Sidewalk and Pavement	\$400,000	100%	\$400,000	0	28
Operations Facilities	\$200,000	28%	\$56,691	1	0
Total Rehab Funds Allocated	\$5,422,000	83%	\$4,480,085		

2021 Rehabilitation Category	NPP20 Budget	% Budget Allocated	\$ Amount Allocated	# of Projects in Process	# of Projects Completed
Accessibility Improvements	\$300,000	0%			
Buildings and Recreation Centers	\$300,000	0%			
Roofs	\$25,000	0%			
Heating, Ventilation and Air Conditioning (HVAC)	\$0	0%			
Park Amenities	\$300,000	0%			
Park Lighting	\$100,000	0%			
Below-Grade Infrastructure	\$100,000	0%			
Sidewalk and Pavement	\$200,000	0%			
Operations Facilities	\$200,000	0%			
Total Rehab Funds Allocated	\$1,525,000	0%	\$4,480,085		

NPP20 Rehabilitation – Sample Projects



A



B

C



D

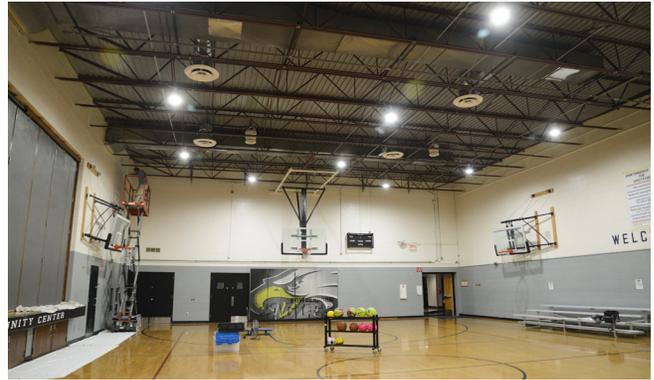


E

NPP20 Rehabilitation – Sample Projects



F



G



H



I



J

PHOTO CAPTIONS:

- A Restroom renovations** bring facilities up to date with current ADA requirements and incorporate MPRB design guidelines for equitable access regardless of gender or cultural background. Renovations were completed at Matthews and Farview recreation centers and at Lyndale Farmstead Recreation Center, where they were part of a larger capital investment project.
- B Roof replacements** were completed at Farview Recreation Center (pictured), along with Loring Park’s maintenance building and Cavell Park’s restroom building.
- C Buildings and recreation center rehabilitation** included new siding at Farview Recreation Center (pictured), installed in conjunction with a new roof. Farview Park and Recreation Center are a prime example of NPP20’s equity based renewal, targeting investments in parks and park buildings where they’re most needed. Other NPP20-funded investments at Farview since 2017 include a new play area, HVAC replacements, restroom renovation and parking lot/building entry accessibility improvements.
- D Concrete sidewalk rehabilitation** replaces deteriorated segments on paths in and around neighborhood parks. The result: smoother, safer sidewalks at 66 neighborhood parks since 2017, when NPP20 funding was first allocated, including the 23 parks in 2020.
- E HVAC rehabilitation** projects included installation of new, higher efficiency furnaces at five recreation centers: Beltrami, Kenwood, Farview, McRae and North Commons. In addition, design and construction bidding were completed for a complex furnace/AC/air-handler project at Farview Recreation Center, with construction planned for winter 2021.
- F Park lighting** projects included pole and LED fixture replacements throughout Elliot Park (pictured), while underground wiring was transferred into conduit at Farview and Matthews parks.
- G-J MPRB Asset Management projects** included: LED light fixtures and destratification fans installed at Powderhorn Recreation Center’s gymnasium; concrete pouring as part of repairs to North Commons Water Park; and (I and J) sinkhole repairs at Armatage Park.

NPP20 Capital Investments

Capital investment projects build, replace or reconstruct park facilities and amenities, for example: recreation centers, athletic fields, playgrounds and pools. Goals for NPP20 capital investments include:

- Implement approved master plans for an individual neighborhood park or a Service Area Master Plan
- Support MPRB's RecRequest initiative to ensure that recreation facilities, programs and services align with current and long-term community needs.
- Align with MPRB's goals to increase accessibility and racial equity.
- Address the needs of diverse park users and better reflect changing neighborhoods.
- Focus on parks in under-served areas of the city, in accordance with the NPP20 equity criteria ordinance.

2019 Projects	NPP20 Budget ⁽¹⁾	% Budget Allocated	\$ Amount Allocated	(Expected) Completion ⁽²⁾	Project Phase as of 12/31/20
Armatage Park (3)	\$291,000	11%	\$32,611	Summer 2021	■
Bryn Mawr Meadows Park (3)	\$291,000	2%	\$6,920	Spring 2022	■ ⁽⁴⁾
Currie Park	\$2,212,000	100%	\$2,212,000	Fall 2020	■
Currie Park / contingency	\$240,000	100%	\$240,000	Fall 2020	■
Farview Park (3)	\$150,000	100%	\$150,000	Fall 2020	■
Linden Hills Park (3)	\$292,000	12%	\$36,176	Fall 2021	■
Loring Park	\$360,000	4%	\$14,907	End of 2021	■ ⁽⁴⁾
Lovell Square Park	\$50,000	100%	\$50,000	Fall 2020	■
Lyndale Farmstead Recreation Center / contingency	\$121,000	100%	\$121,000	Spring 2020	■
North Commons Park	\$368,000	100%	\$368,000	Fall 2021	■ ⁽⁴⁾
* Painter Park	\$200,000	2%	\$4,386	Spring 2023	■ ⁽⁴⁾
Painter Recreation Center / contingency	\$59,000	100%	\$59,000	Spring 2019	■
Phelps Field Park (3)	\$251,000	22%	\$55,753		■
Phillips Community Center and Aquatics Center / contingency	260,000	100%	\$260,000	Spring 2018	■
* Sibley Field Park (3)	\$99,000	10%	\$9,974		■ ⁽⁴⁾
Victory Park	\$750,000	16%	\$120,144	Fall 2021	■
Construction contingency	\$0	100%		N/A	
Total Allocated	\$5,994,000	62%	3,740.872		

Notes for Annual Project Tables

- (1) The "NPP20 Budget" figures include only NPP20 funding; capital investment projects may include other funding sources.
- (2) Project completion estimates are based, in part, on future funding allocations for a project, and may reflect schedule shifts due to the pandemic and/or staffing constraints.
- (3) MPRB is honoring previously approved projects from the 2016 - 2021 CIP; see page 9, "Capital investment projects and the transition to NPP20 funding."
- (4) Part of the scoping and community engagement phase for these projects is included in the park's approved master plan.

For full details, see Appendix C: Capital Improvements Program for 2019, 2020 and 2021, pages 38-A to 77-A.

NPP20 Capital Investments

Process for Identifying and Scheduling Capital Investment Projects

1. **Evaluate**, score and rank neighborhood parks annually, using the criteria-based system established in the Equity Ordinance.
2. **Allocate** funds annually to parks with the highest rankings, on a rolling basis so that allocations go to new parks each year.
3. For details, see page 8: "About the Equity Ordinance."



Typical Phases for a Capital Investment Project

- Scoping and Community Engagement
- Preliminary and Final Design
- Procuring for Construction
- Construction
- Warranty/Complete

2020 Projects	NPP20 Budget ⁽¹⁾	% Budget Allocated	\$ Amount Allocated	(Expected) Completion ⁽²⁾	Project Phase as of 12/31/2019
Bottineau Park	\$306,500	2%	\$6,437	Fall 2021	■ ⁽⁴⁾
** Cavell Park (3)	\$306,500	2%	\$6,437		■ ⁽⁴⁾
Cleveland Park / contingency	\$15,509	100%	\$15,509	Fall 2020	■
Currie Park / contingency	\$240,000	100%	\$240,000	Fall 2020	■ ⁽⁴⁾
Farview / contingency	\$44,591	100%	\$44,591	Fall 2020	■ ⁽⁴⁾
Folwell / contingency	\$ 40,000	100%	\$40,000	Summer 2020	■ ⁽⁴⁾
Harrison Park - Creation Space	\$300,000	2%	\$6,300	Fall 2022	■ ⁽⁴⁾
* Keewaydin (3)	\$226,000	14%	\$32,028	Fall 2021	■ ⁽⁴⁾
Kenny Park (3)	\$307,000	3%	\$7,842	Fall 2021	■
Lyndale Farmstead Recreation Center / contingency	\$39,000	100%	\$39,000	Spring 2020	■ ⁽⁴⁾
Lynnhurst Park (3)	\$307,000	0%	\$0		■ ⁽⁴⁾
Marcy Park (3)	\$306,000	18%	\$56,250	Spring 2022	■ ⁽⁴⁾
McRae Park (3)	\$307,000	25%	\$77,277	Spring 2022	■ ⁽⁴⁾
North Commons Park	\$800,000	33%	\$267,130		■
** Northeast Athletic Field Park (3)	\$826,000	3%	\$22,630	Fall 2022	■ ⁽⁴⁾
Phillips Community Center and Aquatics Center / contingency	\$300,900	100%	\$300,900	Spring 2018	■ ⁽⁴⁾
** Sumner Field Park	\$100,000	9%	\$8,640		■ ⁽⁴⁾
** Van Cleve Park (3)	\$306,000	15%	\$45,476	Spring 2022	■ ⁽⁴⁾
Construction contingency	\$0	100%		N/A	
TOTAL ALLOCATED	\$ 5,078,000	24%	\$ 1,216,447		

Notes on Specific Projects

- * Project launches at the following parks were delayed until 2021, due to the pandemic: Corcoran, Farwell, Hall, Keewaydin, Painter, Sibley Field, and Whittier.
- ** Projects at the following parks were accelerated from 2021 to 2020, due to the pandemic: Cavell, Northeast Athletic Field, Sumner Field and Van Cleve.

NPP20 Capital Investments

2021 Projects	NPP20 Budget ⁽¹⁾	% Budget Allocated	\$ Amount Allocated	(Expected) Completion ⁽²⁾	Project Phase as of 12/31/2020
28th St Totlot	\$200,000	0%	\$0		■ ⁽⁴⁾
Bryn Mawr Meadows Park (3)	\$1,189,000	0%	\$0	Fall 2022	■ ⁽⁴⁾
**Cavell Park	\$27,200	0%	\$0		■ ⁽⁴⁾
Cedar Avenue Field Park	\$600,000	0%	\$0		■ ⁽⁴⁾
* Corcoran Park	\$950,000	0%	\$0	Fall 2022	■ ⁽⁴⁾
* Farwell Park	\$700,000	0%	\$0		■ ⁽⁴⁾
* Hall Park	\$750,000	0%	\$0	Fall 2022	■ ⁽⁴⁾
* Keewaydin (3)	\$942,000	0%	\$0	Spring 2023	■ ⁽⁴⁾
North Commons Park	\$800,000	0%	\$0		■ ⁽⁴⁾
* Painter Park	\$800,000	0%	\$0	Spring 2023	■ ⁽⁴⁾
Powderhorn Park	\$432,000	0%	\$0		■ ⁽⁴⁾
* Sibley Field Park (3)	\$922,000	0%	\$0	Spring 2023	■ ⁽⁴⁾
* Whittier Park	\$662,800	0%	\$0	Spring 2022	■ ⁽⁴⁾
Construction Contingency	\$0	0%		N/A	
TOTAL ALLOCATED	\$8,975,000	0%	\$ 0		

** Project at Cavell Park was accelerated from 2021 to 2020, due to the pandemic.

Projects funded prior to 2019	NPP20 Budget ⁽¹⁾	% Budget Allocated	\$ Amount Allocated	(Expected) Completion ⁽²⁾	Project Phase as of 12/31/20
Jordan Park	\$1,270,000	14%	\$172,145	Summer 2022	■ ⁽⁴⁾
Perkins Hill	\$350,000	57%	\$198,937	Summer 2021	■
Stewart Park	\$300,000	34%	\$100,544	Fall 2021	■

NPP20 Capital Investments Examples



Currie Park investments were completed: a new basketball court; upgrades to the play area and paths; and a new restroom building and splash pad slated to open in 2021 based on COVID-19 safety measures and recommendations at that time.



Phelps Park saw an initial construction phase to remove its wading pool and install new play equipment, surfacing and landscaping. Additionally, new path lighting was installed and ADA accessibility improvements were made to paths and parking areas. Construction on a new splash pad is planned for 2021.



Folwell Park investments were completed, including renovated tennis courts, new path lighting and updates to paths, in addition to the play area constructed in 2019.

NPP20 Capital Investments Examples



New Play Areas were constructed at Farview (left), Cleveland (top right) and Lovell Square (bottom right) parks, in addition to Phelps Park (page 19) and Bassett's Creek Park (below).



Bassett Creek updates were nearly completed, but a fall snowstorm postponed installation of play area surfacing to spring 2021. Along with the play area, updates include ADA-accessible picnic facilities, bike rack, toilet enclosure, bee lawn and native plantings.

Appendix

Appendix A: MPRB Ordinance: Chapter 16 - The 20-Year Neighborhood Park Plan (adopted May 2016)	22-A
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Appendix B: MPRB Ordinance: Chapter 17 - Criteria-Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling (adopted July 2016)	31-A
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Appendix C: NPP20 funding, excerpted from MPRB Capital Improvement Programs (CIP)*	37-A
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2019 and 2020 MPRB CIPs

2019-2021 MPRB CIP - COVID-19 Amendment (adopted May 2020)	38-A
Annual equity rankings for neighborhood parks (2018)	42-A
Annual equity rankings for neighborhood parks (2019)	45-A

2021 MPRB CIP (adopted December 2020)

2021 Capital Investment Projects: Neighborhood	49-A
2021 Rehabilitation Program	51-A
2021-2026 CIP	53-A
Annual equity rankings for neighborhood parks (2020)	60-A

* The MPRB CIP for years 2019, 2020 and 2021 was amended due to the COVID-19 pandemic. The 2021 MPRB Budget incorporates this amended CIP. Details on page 4.

Appendix A:

**MPRB Ordinance: Chapter 16 - The 20-Year Neighborhood Park Plan
(adopted May 2016)**



Resolution 2016-195

Second and Final Reading of Resolution Adding Chapter 16 to the Minneapolis Park and Recreation Board Code of Ordinances - 20-YEAR NEIGHBORHOOD PARK PLAN

Whereas, The Minneapolis Park and Recreation Board (MPRB) was created by the Minnesota Legislature with an affirmative vote by Minneapolis voters of the Park Act on April 3, 1883 establishing what has become a primary contributor to the quality of life in all parts of the city;

Whereas, The Minneapolis Park and Recreation Board (MPRB) is an independently elected, semi-autonomous body responsible for governing, maintaining and developing the Minneapolis Park System;

Whereas, Minneapolis parks encompass the city's defining lakes and the river banks at the core of the city's development;

Whereas, Acquired by purchase and donation, the parks include features of astonishing beauty, historical significance and ecological wonder, all within a thriving urban setting;

Whereas, Historical accounts indicate Minneapolis residents believe the park system is a unique and valuable asset, plays an important role in serving the public, and contributes to the economy;

Whereas, More than this, the parks are imbued with personal meaning—the playgrounds that live in the memories of generations of people, are the soul of our communities;

Whereas, The 6,801-acre system consists of neighborhood and regional parks, playgrounds, wading pools, recreation centers, sports fields and courts, golf courses, gardens, biking and walking paths, nature sanctuaries, lakes and a 55-mile parkway system;

Whereas, Minneapolis' neighborhood parks have the greatest number of physical assets that require greater resources to operate, maintain and replace;

Whereas, The Superintendent and Commissioners initiated Closing the Gap: Investing in Neighborhood Parks (Closing the Gap) in 2015 to share information with Minneapolis residents and partners about the current condition and service level of neighborhood parks;

Whereas, Closing the Gap looked at the impacts of the age of the system and deferred maintenance – or delayed regular upkeep past the point of repair – have had on the 160 neighborhood parks in Minneapolis;



Whereas, Closing the Gap gathered information from Minneapolis residents and partners about investment priorities for replacement, operating and maintenance of existing neighborhood park assets;

Whereas, Following the extensive Closing the Gap initiative, the City of Minneapolis and the Minneapolis Park and Recreation Board, have negotiated an historic agreement, protecting current Park Board funding and providing new funding for Minneapolis' neighborhood parks;

Whereas, This agreement, the 20 Year Neighborhood Park Plan, provides additional annual funding for neighborhood park maintenance, rehabilitation and capital investments provided by the City of Minneapolis; and

Whereas, This resolution is supported by the MPRB 2007-2020 Comprehensive Plan values of sustainability, responsiveness and innovation and independence and focus;

RESOLVED, That the Board of Commissioners adopt Chapter 16 of the Minneapolis Park and Recreation Board Code of Ordinances; and

RESOLVED, That the President of the Board and Secretary to the Board are authorized to take all necessary administrative actions to implement this resolution.



TO: Minneapolis Park and Recreation Board

FROM: Jayne Miller, Superintendent

DATE: May 18, 2016

SUBJECT: Second and Final Reading of Resolution Adding Chapter 16 to the Minneapolis Park and Recreation Board Code of Ordinances - 20-YEAR NEIGHBORHOOD PARK PLAN

CHAPTER 16 – 20-YEAR NEIGHBORHOOD PARK PLAN

PB16-1. Findings and purpose.

The City of Minneapolis and its Park and Recreation Board have developed a 20-year financial plan to achieve a shared goal of closing a neighborhood parks funding gap utilizing racial and economic equity criteria in a manner that is consistent with existing annual levy and capital budget processes and that avoids the uncertainty and inflexibility of various potential ballot measures.

PB16-2. Definitions.

The following terms whenever used in this article shall have the following respective meanings:

BET means the Board of Estimate and Taxation under Article V of the City Charter.

City means the City of Minneapolis, acting through its City Council and Mayor as provided in Article IV of the City Charter.

Exigent Economic Events means state-imposed levy limits, decreased market value for tax capacity purposes, changes in the state's property tax classification system, or other events that impact the City's ability to raise revenues through taxation or other means.

MPRB means the Park and Recreation Board under Article VI of the City Charter.

Neighborhood Park Capital Project(s) means the addition of a structural improvement to the Neighborhood Park System or the restoration of some aspect of an asset in the Neighborhood Park System that will either enhance the asset's overall value or increase its useful life.

Neighborhood Park Plan means the funding plan outlined in Section PB16-3.



Neighborhood Park Projects means Neighborhood Park Capital Projects and Neighborhood Park Rehabilitation Projects.

Neighborhood Park Rehabilitation Project(s) means an improvement or repair to the Neighborhood Park System that does not constitute a Neighborhood Park Capital Project.

Neighborhood Park System means those parks that (i) are owned, operated and maintained by the MPRB, or owned and maintained, by the MPRB (ii) are generally less than two blocks in size, but can be larger, and (iii) are neither designated as part of the Metropolitan Council System of Regional Parks and Trails nor part of any of the MPRB's golf courses.

Unanticipated Critical Needs means natural disasters, disease, acts of god, and similar occurrences that place extraordinary demands on City resources.

PB16-3. 20-Year Neighborhood Park Plan.

- A. Term. The Neighborhood Park Plan is effective from 2017 through 2036, unless earlier terminated as provided in paragraph J, below.
- B. Concurrent Ordinance. The Neighborhood Park Plan will be effective only upon adoption of a concurrent Neighborhood Park Plan ordinance by the City.
- C. Exclusive Purpose. The financial resources that the City provides to the MPRB under the Neighborhood Park Plan must be used exclusively to fund the Neighborhood Park System as further delineated below.
- D. Startup Funding. The City will provide a one-time reimbursement of \$1.5 million to the MPRB on or about January 1, 2017, for initial costs for capital improvements to, rehabilitation of, or operating expenses relating to the Neighborhood Park System.
- E. Operating Funds. The City will recommend that the BET increase the adopted base 2016 MPRB Park and Recreation Tax Levy amount of \$52,583,000 by \$3 million in 2017 and it is expected that the City and MPRB members on the BET will vote affirmatively for this increase. It is the intent of the parties that this increase, which equates to approximately 1% of all City tax levies for 2016, will remain in effect for the duration of the plan and shall be used to increase funding for general operations



of the Neighborhood Park System and not to supplant other operations funding for the Neighborhood Park System.

F. Project Funds.

1. Guaranteed Minimum Annual Amount. Beginning in 2017 and continuing for the term of the Neighborhood Park Plan, the City will provide the MPRB with a guaranteed minimum annual amount of funding for Neighborhood Park Projects. The guaranteed minimum annual amount will be \$10.5 million per year (the current \$2.5 million per year appropriated through the regular City bonding process plus \$8 million per year in additional funds), the form of which will be some combination of levy, cash, or bond proceeds at the discretion of the City. If bond proceeds are to be used through the BET, it is expected that the City and MPRB members of the BET will support the bonding proposal(s).
2. Adjustments to Guaranteed Minimum Annual Amount. The City and the MPRB will review and adjust the guaranteed minimum annual amount on or before December 15, 2020, December 15, 2025, and December 15, 2030, based on mutually acceptable objective measures of inflationary costs and other salient factors. Examples of mutually acceptable objective measures of inflationary costs and other salient factors over the previous five-year period would include: the consumer price index, wage growth, producer price index, RSMMeans, and any other objective measures of the ability of taxpayers to afford tax increases that may result from any increases adopted for the next five-year period. The five-year adjustments will be approved by the concurrent resolutions of the City and MPRB. Any adjustment approved in 2020 will be effective for years 2022 through 2026. Any adjustment approved in 2025 will be effective for years 2027 through 2031. Any adjustment approved in 2030 will be effective for years 2032 through 2036.
3. Use; Control. The guaranteed minimum annual funding amount of \$10.5 million and future adjusted annual amounts shall be used only for Neighborhood Park Projects, but shall be under the sole control of the MPRB.
4. Capital Projects Process. Each Neighborhood Park Capital Project shall be identified in the City's annual five-year Capital Long Range Improvement



Program Process under Minneapolis Code of Ordinances Chapter 35, as amended from time to time.

G. Reports.

1. Initial Report. The MPRB will make a public presentation to the City Council prior to the adoption of the City's 2017 budget in a report outlining the MPRB's proposed five-year project schedule for the Neighborhood Park Plan, including the MPRB's utilization of a criteria-based system with a focus on racial and economic equity to determine equitable distribution of fund and the impact to the overall operating costs of the MPRB.
 2. Annual Reports. In each subsequent year for the duration of the Neighborhood Park Plan, the MPRB will update the five-year project schedule and make a public presentation to the City Council in a report that contains (i) the current status of all projects in the five-year plan, including the plan's utilization of a criteria-based system with a focus on racial and economic equity to determine equitable distribution of funding (on a rolling basis with the end point of 2036); and (ii) a summary of projects undertaken during the preceding year and those projects that will commence in the following year and the impact to the overall operating costs for the projects undertaken by the MPRB under this ordinance.
- H. Changed Circumstances. For any applicable year within the term of the Neighborhood Park Plan, the City may determine that the occurrence of an Unanticipated Critical Need or Exigent Economic Event prevents the City from maintaining the agreed upon level of support to the MPRB for that applicable year. Such City determination and the amount of funding less than the \$10.5 million or less than a subsequent adjustment amount stipulated in concurrent resolutions as provided in paragraph F.2, above, must be set forth in an amendment to the ordinance for that applicable year.
- I. Ballot Measures Precluded. The Neighborhood Park Plan is intended for the duration of the plan to be a substitute for any levy referenda, charter amendments or other ballot measures to provide additional funding for the MPRB outside of the existing annual levy and capital budget processes. Therefore, for the duration of the Neighborhood Park Plan, the MPRB will refrain from advocating, supporting, or



approving any manner of ballot measure to increase Neighborhood Park System funding.

- J. Early Termination. If the City exercises its right to significantly reduce or suspend Neighborhood Park Project funding to the MPRB under Section PB16-3(H) for at least three (3) consecutive years, then the MPRB may by resolution of the MPRB opt out of the Neighborhood Park Plan. If the MPRB fails to spend the funds in accordance with the Neighborhood Park Plan or fails to make the public presentations to the City that are required under Section 16-3(G), then the City may by resolution of the City Council opt out of the Neighborhood Park Plan. If the MPRB or the City elects to opt out, then the concurrent ordinances will automatically terminate and neither party will have any further obligations under the Neighborhood Park Plan.

PB16-4. Reservations.

- A. Local Government Aid. The MPRB will continue to receive 11.79% of the annual amount of Local Government Aid funds that are awarded to the City each year, irrespective to the 20-Year Neighborhood Park Plan.
- B. Administrative and Benefit Administrations Fees. The MPRB will continue to pay to the City the City's administrative and benefit administration fees, as amended from time to time, with a mutually agreed upon cost allocation methodology, at rates proportionate to the rates the City applies to its own operations, irrespective of the 20-Year Neighborhood Park Plan.
- C. Levy Request Authority. The MPRB will retain its authority, as provided in the City Charter and State law, to request a maximum property tax amount and rate from the BET and to adopt an annual property tax levy within the maximum set by the BET, irrespective of the 20-Year Neighborhood Park Plan. However, it is anticipated that the MPRB inflationary increases should not exceed the City levy inflationary increases.
- D. MPRB cooperation on BET matters. Concurrent with this ordinance, the City has adopted a 20-year Street Infrastructure Plan which may rely on bond proceeds issued through the BET. It is expected the City and MPRB members of the BET will



support bond proposal(s) made by the City to the BET for the 20-Year Street Infrastructure Plan.

HISTORY:

05/04/16

Minneapolis Park and Recreation Board

ADOPTED

Approved on a Roll Call Vote

Prepared By: Jayne Miller, Superintendent, Superintendent's Office

Review:

Jayne Miller Completed 04/28/2016 8:16 PM

Minneapolis Park and Recreation Board Completed 05/04/2016 5:00 PM

Minneapolis Park and Recreation Board Pending 05/18/2016 5:00 PM

Appendix B:

MPRB Ordinance: Chapter 17 - Criteria-Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling (adopted July 2016)

ORDINANCE 2016-102

AN ORDINANCE OF THE
MINNEAPOLIS PARK & RECREATION BOARD

Adding Chapter 17 to the Minneapolis Park and Recreation Board Code of Ordinances - CRITERIA BASED SYSTEM FOR CAPITAL AND REHABILITATION NEIGHBORHOOD PARK PROJECT SCHEDULING (IN CONJUNCTION WITH CHAPTER 16 - 20 YEAR NEIGHBORHOOD PARK PLAN)

The Park & Recreation Board of the City of Minneapolis does ordain as follows:

Section 1. That Chapter 17 of the Minneapolis Park & Recreation Board Code of Ordinances be added to read as follows:

CHAPTER 17 – CRITERIA BASED SYSTEM FOR CAPITAL AND REHABILITATION NEIGHBORHOOD PARK PROJECT SCHEDULING (IN CONJUNCTION WITH CHAPTER 16 - 20 YEAR NEIGHBORHOOD PARK PLAN)

PB17-1. Purpose; interpretation; and application.

The City of Minneapolis and the Park and Recreation Board jointly enacted concurrent 20 Year Neighborhood Park Plan ordinances to achieve a shared goal of closing a neighborhood parks funding gap. An important element of the joint 20 Year Neighborhood Park Plan ordinances was a commitment to ensure that racial and economic equity criteria were utilized in determining the distribution of funds to neighborhood parks during the period of the Plan. PB17 is being adopted to implement the goals of the joint 20 Year Neighborhood Park Plan ordinances and establish objective criteria to assist the Park Board, the Park Board Superintendent and Park Board staff in evaluating the relative need of all neighborhood parks. PB17 is intended to be read in conjunction with PB16 and in furtherance of the goals outlined therein.

PB17-2. Definitions. The terms defined in PB16-2 apply to this Chapter. In addition, the terms below have the following meanings:

Crimes against a person means Criminal Homicide, Forcible Rape, Robbery and Aggravated Assault.

Neighborhood means that section of the City defined by the bylaws of the relevant neighborhood organization required by the Neighborhood Revitalization Program Law, Minn. Stat. § 469.1831, subd. 6(b), and reference by City of Minneapolis Geographic Information Systems map Neighborhoods & Communities.

Park staff means any employee of the Minneapolis Park and Recreation Board.

Superintendent means the Superintendent of the Minneapolis Park and Recreation Board.

PB17-3 Equity evaluation required.

Prior to the Annual Report required by PB16-3(G)(2), the Superintendent shall direct park staff to complete a criteria-based equity evaluation of each neighborhood park as outlined in PB17-4.

PB17-4 Equity evaluation procedure.

Each neighborhood park shall receive a criteria-based equity rating to be calculated as follows:

- A. Community Characteristics
 1. The City is divided into eighty seven (87) neighborhoods.
 2. Each neighborhood park within a single neighborhood shall receive the same score for the Community Characteristics defined by this section
 3. Racially Concentrated Areas of Poverty
 - a. Finding: Individuals who live in poverty are less likely to have access to private transportation which can result in less access to parks and recreation opportunities beyond their neighborhood parks. Residents who live in poverty often have less access to open space and recreation options and are more likely to experience a variety of chronic health problems, some of which are impacted by their physical environment, including access to parks and open space. Additionally, communities of color and areas of poverty often experience a lack of public and private investment relative to other areas.
 - b. Park staff shall use the latest data and estimates from the U.S. Census Bureau to identify Areas of Concentrated Poverty, Racially Concentrated Areas, and Racially Concentrated Areas of Poverty. Park Staff shall provide the Superintendent with the raw data used to make calculations.
 - c. Neighborhoods where 40% or more of residents earn less than 185% of the federal poverty threshold and where 50% or more of residents are people of color are Racially Concentrated Areas of Poverty will score 5 points. Neighborhoods where 40% or more of residents earn less than 185% of the federal poverty threshold are Areas of Concentrated Poverty will score 3 points.
4. Population Density
 - a. Finding: Developed areas with more people can mean many local park users and may also indicate fewer acres of open space, either public or private, for recreation or leisure.
 - b. Park staff shall calculate the population density per square mile using the latest data or estimates from the U.S. Census Bureau. Park Staff shall provide the Superintendent with the raw data used to make calculations.
 - c. Neighborhoods with ten thousand (10,000) or more people per square mile will score 3 points. Neighborhoods with six thousand seven hundred and fifty to nine thousand nine hundred and ninety-nine

(6,750-9,999) people per square mile will score 2 points. Neighborhoods with less than six thousand seven hundred and forty-nine (6,749) people per square mile will score 1 point.

5. Youth Population

- a. Finding: Parks and their physical assets provide opportunities for an active lifestyle for households with children. The MPRB strives to serve the youth of Minneapolis through both facilities and programming by ensuring that neighborhoods with large populations of children have well-funded recreation options nearby.
- b. Park staff shall calculate the neighborhood youth population using the latest data or estimates from the U.S. Census Bureau. Park Staff shall provide the Superintendent with the raw data used to make calculations.
- c. Park staff shall calculate the number of residents under 18 years old as a percentage of the population. Neighborhoods with a youth population greater than 24% will score 2 points. Neighborhoods with a youth population between 16% and 24% will score 1 point.

6. Neighborhood Safety

- a. Finding: Well-designed and maintained parks create safer places for people to gather and provide a sense of community. Developing and maintaining a vibrant neighborhood park that promotes community safety, both real and perceived, is important to building and sustaining strong neighborhoods.
- b. Park staff shall use the most recent Minneapolis Police Department Uniform Crime Program reporting data, for a time period of one (1) year, to calculate the number of crimes against persons per thousand residents for each neighborhood. Park staff shall provide the Superintendent with the raw data used to make calculations.
- c. Neighborhoods with more than 10 crimes against persons per thousand residents will score 2 points. Neighborhoods with between 4.1 and 9.99 crimes against persons per thousand residents will score 1 point.

B. Park Asset Characteristics

1. Each park shall receive a unique Park Asset Characteristic score to be determined as follows:
2. Asset Condition
 - a. Finding: Assets need regular inspection and preventative maintenance to identify elements that are unsafe or have now become noncompliant according to changing federal or state code requirements. Assets or facilities that need to close for repair work can displace programs and interrupt service to the community. Therefore, the condition of

individual park amenities is a critical factor in determining whether capital funds are necessary for that location.

- b. At least yearly, the Superintendent shall direct the park staff from both the local maintenance service area and citywide trade shops to rate each asset within the neighborhood park.
- c. When appropriate, the Superintendent may also contract outside experts, including, but not limited to, engineering firms, to rate neighborhood park assets.
- d. It is the goal of this section for the Superintendent to direct multiple park staff members or outside experts to rate each park asset.
- e. Assets that present a safety concern or could be taken out of service due to deficiencies will score 5 points. Assets that function as a result of numerous and ongoing repairs will score 4 points. Assets that are functional, but could benefit from rehabbing or replacement will score 3 points. Assets that are functional and reliable will score 2 points. Assets that are new or like new will score 1 point.
- f. Multiple Asset Condition ratings of individual assets shall be averaged to figure the asset's final Asset Condition rating.
- g. The average Asset Condition rating of all of a neighborhood park's assets shall be averaged to figure the park's final Asset Condition score.

3. Asset Lifespan

- a. Finding: Individual park assets have a projected lifespan from the time they are first built. Once the asset exceeds its lifespan, cost for maintenance and repair increases and chances of breakage, injury, or closure of the amenity are much higher. Park assets later in their lifespan need more attention and increased investment to ensure they remain available to the public.
- b. Park staff shall use the MPRB's Comprehensive Plan inventory and As-built plans to determine which assets are nearing or beyond the end of their useful lifespans.
- c. Each park asset shall receive an Asset Lifespan score.
- d. Assets whose lifespan expired more than five years before the current year will score 3 points. Assets whose lifespan expired less than 5 years before the current year or will expire within the next 5 years will score 1 point.
- e. The Asset Lifespan scores of all assets of a neighborhood park shall be averaged to determine the park's final Asset Lifespan score.

4. Proportionality of Investment

- a. Finding: Parks where a small proportion of the capital asset value was reinvested in the past 15 years are much more likely to be due for significant reinvestment.

- b. Park staff shall use the MPRB's Capital Improvement Plan and projected asset values, to determine the amount of capital invested in a neighborhood park in the past 15 years relative to the total cost to replace all existing park assets.
- c. Neighborhood Parks with zero percent (0%) of the total cost to replace existing park assets invested as capital within the past 15 years will score 3 points. Neighborhood Parks with one-tenth to nine and nine-tenths percent (0.1% to 9.9%) of the total cost to replace existing park assets invested as capital within the past 15 years will score 2 points. Neighborhood Parks with ten to twenty-four and nine-tenths percent (10%-24.9%) of the total cost to replace existing park assets invested as capital within the past 15 years will score 1 point.

The Superintendent shall direct park staff to produce an ordered ranking of neighborhood parks by combining each park's Community Characteristic and Park Asset Characteristic scores annually. Such ordered ranking shall be included in the Superintendent's Recommended Budget to the MPRB Board of Commissioners and the final budget recommendations shall be included in the Annual Report required by PB16-3(G)(2) and used to update the MPRB's five-year project schedule. This ordered ranking will be used to determine equitable distribution of capital and rehabilitation funding, on a rolling basis, for the 20 Year Neighborhood Park Plan beginning 2017 and ending 2036.

Section 2. That this Ordinance shall take effect and be in force from and after its publication.

Passed and adopted on this 6th day of July, 2016

/s/ Liz Wielinski
President of the MPRB

Approved:

/s/ Jennifer Ringold
Secretary of the Board

/s/ Betsy Hodges
Betsy Hodges, Mayor

Appendix C:

NPP20 funding, excerpted from MPRB Capital Improvement Programs (CIP)*

2019 and 2020 MPRB CIPs

2019-2021 MPRB CIP - COVID-19 Amendment (adopted May 2020).....	38-A
Annual equity rankings for neighborhood parks (2018)	42-A
Annual equity rankings for neighborhood parks (2019)	45-A

2021 MPRB CIP (adopted December 2020)

2021 Capital Investment Projects: Neighborhood	49-A
2021 Rehabilitation Program	51-A
2021-2026 CIP	53-A
Annual equity rankings for neighborhood parks (2020)	60-A

* The MPRB CIP for years 2019, 2020 and 2021 was amended due to the COVID-19 pandemic.
The 2021 MPRB Budget incorporates this amended CIP. Details on page 4.

2019-2021 CIP COVID-19 Amendment

2019 NPP20 ranking	2018 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2019 Adopted	2019 COVID Amendment	2020 Adopted	2020 COVID Amendment	2021 Adopted	2021 COVID Amendment	Funding Source	NOTES
CAPITAL INVESTMENT PROJECTS- Neighborhood												
5	1	28th St Totlot	Play area and site improvements	Previous CIP/NPP20 Outside Funds					\$200,000 \$200,000	\$200,000 \$200,000	NPP20 Outside Funds	
n/a	n/a	8th Avenue Streamscape	Plan Implementation	Park Dedication	\$250,000						Park Dedication	
85	89	Armatage Park	Play area and site improvements	Previous CIP Park Dedication	\$291,900 \$3,066	\$7,563					NPP20 Park Dedication	
14	2	Bassett's Creek	Plan Implementation	Park Dedication	\$9,126						Park Dedication	
38	75	Bottineau Park	Play area and site improvements	Previous CIP Previous CIP Park Dedication	\$215,370 \$67,909 \$17,338	\$306,495			\$23,216	\$0	Neighborhood Capital Levy NPP20 Park Dedication	Sources adjusted for balance
62	62	Bryn Mawr Meadows Park	Play area and site improvements	Previous CIP Previous CIP Previous CIP	\$291,900				\$771,662 \$2,002,885	\$1,545,633 \$1,234,117	Neighborhood Capital Levy NPP20 NPP20	Sources adjusted for balance
78	87	Cavell Park	Play area and site improvements	Previous CIP	\$291,900		\$0	\$306,500	\$294,595	\$0	NPP20	Partial funding in 2022 also, would require rectification in next full CIP cycle
21	26	Central Gym Park	Plan Implementation	Park Dedication	\$81,715						Park Dedication	
24	24	Cleveland Park	Plan Implementation	Previous CIP	\$34,630						Neighborhood Capital Levy	
47	35	Corcoran Park	Plan Implementation	NPP20 Park Dedication			\$222,850 \$196,253	\$0 \$0	\$727,150 \$0	\$950,000 \$0	NPP20 Park Dedication	
22	22	Currie Park	Plan Implementation	NPP20 Park Dedication	\$2,212,125 \$35,486		\$240,000	\$240,000			NPP20 Park Dedication	
104	108	Dickman Park	Plan Implementation: pickleball court	NPP20 Play Area Rehab Park Dedication			\$0	\$170,000	\$170,000	\$0	Neighborhood Capital Levy Park Dedication	
n/a	n/a	Downtown Commons	Plan Implementation	Park Dedication	\$453,172		\$322,594	\$322,594			Park Dedication	
33	38	Elliot Park	Plan Implementation	NPP20							NPP20	
17	21	Fairview Park	Skate park and site improvements Field lighting and improvements	Park Dedication Park Dedication	\$250,000 \$275,000						Neighborhood Capital Levy Park Dedication Park Dedication	
64	40	Fairwell Park	Play area and site improvements Plan Implementation	Previous CIP Park Dedication NPP20 NPP20	\$291,900 \$14,552 \$150,000						Neighborhood Capital Levy NPP20 NPP20	
			Plan Implementation	NPP20	\$264,100	\$0	\$435,500	\$0	\$0	\$700,000	NPP20	Move all 2019 and 2020 funding to 2021, move \$264,100 of 2021 rehab to 2019 rehab for North Commons waterpark upgrades

2019-2021 CIP COVID-19 Amendment

2019 ranking	2018 ranking	2019 NPP20	2018 NPP20	2019 ranking	2018 ranking	2019 NPP20	2018 NPP20	2019 Adopted	2018 Adopted	2019 COVID Amendment	2018 Adopted	2019 COVID Amendment	2018 Adopted	2021 COVID Amendment	Funding Source	NOTES
n/a	n/a														Outside Funds Park Dedication	
19	13														NPP20 NPP20	
15	20														Neighborhood Capital Levy Neighborhood Capital Levy	
54	70														Neighborhood Capital Levy	
74	73														Park Dedication Neighborhood Capital Levy	
48	49														NPP20	Move most 2019 and 2020 funding to 2021, move \$541,246 of 2021 rehab to 2019 rehab for Powderhorn building rehab.
56	56														NPP20 Park Dedication	
82	86														NPP20 NPP20	
46	67														NPP20 Park Dedication	
25	10														NPP20 Park Dedication	
84															NPP20 NPP20	
44	46														NPP20 Park Dedication	
50	58														NPP20 NPP20	
73	65														NPP20 Park Dedication Neighborhood Capital Levy	
8	12														NPP20 Neighborhood Capital Levy Neighborhood Capital Levy NPP20	
94	63														NPP20 NPP20 NPP20	Sources adjusted for balance
10	7														NPP20 Park Dedication	
101	98														Neighborhood Capital Levy Park Dedication	
70	79														Neighborhood Capital Levy Park Dedication	

2019-2021 CIP COVID-19 Amendment

2019 NPP20 ranking	2018 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2019 Adopted	2019 COVID Amendment	2020 Adopted	2020 COVID Amendment	2021 Adopted	2021 COVID Amendment	2021 Adopted	2021 COVID Amendment	Funding Source	NOTES
16	5	Phillips Field Park	Play area, splash pad, and site improvements	NPP20 / Previous CIP	\$250,350 \$249,450	\$250,350 \$249,450							NPP20 Neighborhood Capital Levy	
	23	Phillips Community Center	Pool and building improvements	NPP20	\$260,000	\$260,000	\$260,000	\$260,000					NPP20	
20	14	Powderhorn Park	Plan implementation	NPP20					\$459,375		\$459,375		NPP20	
									\$86,638		\$86,638		Neighborhood Capital Levy	
52	52	Stibley Field Park	Play area, wading pool, and site improvements	Park Dedication					\$86,638		\$86,638		Park Dedication	
				Previous CIP	\$98,779	\$98,779	\$622,425	\$0	\$300,000		\$300,000		NPP20	
2	4	Summer Field Park	Plan implementation	Park Dedication	\$86,634	\$86,634							Park Dedication	
120	121	The Mall Park	Plan implementation	NPP20			\$0	\$100,000	\$100,000		\$100,000		NPP20	
				Previous CIP					\$89,279		\$89,279		Neighborhood Capital Levy	
106	107	Van Cleve Park	Play area and site improvements	Previous CIP			\$0	\$306,500	\$321,820		\$321,820		NPP20	
				Previous CIP	\$750,000	\$750,000							NPP20	
66		Victory Park	Plan implementation	Previous CIP			\$272,107	\$0	\$0		\$272,107		NPP20	
				Previous CIP			\$34,388	\$0	\$0		\$34,388		Neighborhood Capital Levy	
				Previous CIP	\$300,000	\$300,000	\$300,000	\$0	\$0		\$300,000		NPP20	
27	16	Whittier Park	Plan implementation	NPP20			\$110,500	\$0	\$0		\$110,500		Neighborhood Capital Levy	
				Park Dedication			\$450,000	\$0	\$0		\$450,000		Park Dedication	
				Special Project			\$300,000	\$300,000			\$300,000		Neighborhood Capital Levy	
n/a	n/a	Capital Investment Construction Contingency Fund		NPP20	\$420,000	\$420,000	\$141,000	\$141,000	\$680,000		\$680,000		NPP20	

* Six neighborhood-focused areas exist within regional parks, and are included in the NPP20 metrics and project scheduling: Lake Hawatha Park and Recreation Center, the Nokomis Community Center area, Riverside Park, Shingle Creek Park, Creekside Park, and Marshall Terrace Park. NPP20 funds will be used ONLY in these neighborhood-focused areas and not in the larger regional park surrou

CAPITAL INVESTMENT PROJECTS: Regional

7	6	Chain of Lakes	Kenilworth Channel Master Plan for Lake of the Isles and Cedar Lake Master Plan Implementation	Previous CIP n/a Regional Equity Metric	\$1,000,000 \$400,000	\$1,100,000 \$400,000							Parks and Trails Parks and Trails Parks and Trails	increased from park visitation promotion due to difficulty of performing that work.
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OTHER PROJECTS

Other	Service Centers	Service Centers Improvements	Previous CIP	\$363,326	\$363,326	\$363,326	\$100,000	\$93,326	\$93,326		\$93,326		General Fund	transfer back to general fund, preserving funds for Hiawatha Trail
Other	Nieman Fields	Renovation Debt Service	Previous CIP	\$636,750	\$636,750	\$643,750	\$643,750	\$270,000	\$270,000		\$270,000		Neighborhood Capital Levy	non-specific shift from 2021 to 2020
Other	Grant Matches	Hennepin Youth Sports Program (and other)	Previous CIP	\$150,000	\$150,000								Neighborhood Capital Levy	
Other	Regional Park Promotion	Regional Parks and Trails	Previous CIP	\$317,000	\$317,000				\$450,000		\$450,000		O and M Lottery Proceeds	returned to Kenilworth Channel rehabilitation due to difficulty of performing this work.
Other	Community Gardens	Park visitation promotion on transit	Previous CIP	\$100,000	\$0								Parks and Trails	
Other	Community Gardens	System-wide garden implementation fund	n/a	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$75,000		Neighborhood Capital Levy	



Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

2018 Rank	Park Name	2018 TOTAL SCORE	Neighborhood Name	Service Area	ACP	PoC50	2018 ACP50	1. 2018 ACP50 WEIGHT	2018 POPULATION DENSITY	2. 2018 DENSITY WEIGHT	2018 YOUTH POPULATION	3. 2018 YOUTH WEIGHT	2018 NEIGHBORHOOD SAFETY	4. SAFETY WEIGHT 2018	AVERAGE ASSET CONDITION	5. CONDITION WEIGHT	LONGEVITY	6. LONGEVITY WEIGHT	Historic Investment	7. HISTORIC WEIGHT
1	28th St Totlot	19.50	Whittier	Southwest	Yes	Yes	5	18173	3	16.3%	1	11.26	2	4.50	4.50	1.0	1.0	0.0%	3	
2	Bassett's Creek Park	18.40	Harrison	North/Southwest	Yes	Yes	5	7330	2	23.6%	1	17.25	2	4.40	4.40	2.0	2.0	4.7%	2	
3	Lyndale School Pool	18.00	East Harriet	Southwest	Yes	Yes	5	2997	1	18.6%	1	2.45	0	5.00	5.00	3.0	3.0	0.0%	3	
4	Summer Field Park	18.00	Summer - Glenwood	North	Yes	Yes	5	8035	2	42.6%	2	12.44	2	3.00	3.00	1.0	1.0	0.0%	3	
5	Phelps Field Park	17.78	Bryant	South	Yes	Yes	5	10668	3	28.8%	2	7.23	1	3.28	3.28	1.5	1.5	2.0%	2	
6	Cedar Field Park	17.75	East Phillips	South	Yes	Yes	5	11917	3	35.8%	2	29.52	2	2.75	2.75	0.0	0.0	0.0%	3	
7	Painter Park	17.75	Lyndale	Southwest	Yes	Yes	5	15396	3	16.1%	1	13.85	2	3.42	3.42	1.3	1.3	9.8%	2	
8	Stewart Field Park	17.52	Midtown Phillips	South	Yes	Yes	5	13856	3	31.0%	2	24.25	2	3.38	3.38	0.1	0.1	7.1%	2	
9	Peavey Park	17.00	Ventura Village	South	Yes	Yes	5	15146	3	28.4%	2	26.38	2	3.57	3.57	0.4	0.4	20.1%	1	
10	Levell Square Park	17.00	Near - North	North	Yes	Yes	5	6115	1	37.3%	2	29.51	2	3.00	3.00	1.0	1.0	0.0%	3	
11	Riverside Park *	16.87	Cedar Riverside	South	Yes	Yes	5	15621	3	19.8%	1	12.36	2	2.70	2.70	1.2	1.2	2.4%	2	
12	North Commons Park	16.79	Willard - Hay	North	Yes	Yes	5	8751	2	32.1%	2	18.83	2	3.15	3.15	0.6	0.6	4.9%	2	
13	Hall Park	16.62	Near - North	South	Yes	Yes	5	6115	1	37.3%	2	29.51	2	2.72	2.72	0.9	0.9	0.0%	3	
14	Powderhorn Park	16.56	Powderhorn Park	South	Yes	Yes	5	12656	3	28.0%	2	12.97	2	2.25	2.25	1.3	1.3	13.5%	1	
15	Perkins Hill Park	16.33	McKinley	North	Yes	Yes	5	5238	1	31.9%	2	23.59	2	2.33	2.33	1.0	1.0	0.0%	3	
16	Whittier Park	16.20	Whittier	Southwest	Yes	No	3	18173	3	16.3%	1	11.26	2	2.77	2.77	1.4	1.4	0.0%	3	
17	Bohannon Field Park	16.14	Lind - Bohannon	North	Yes	Yes	5	6861	2	31.3%	2	12.24	2	2.43	2.43	0.7	0.7	5.4%	2	
18	Jordan Park	15.96	Jordan	North	Yes	Yes	5	10988	3	35.3%	2	34.42	2	3.63	3.63	0.3	0.3	37.0%	0	
19	Folwell Park	15.85	Folwell	North	Yes	Yes	5	9346	2	29.5%	2	34.45	2	3.30	3.30	0.6	0.6	15.5%	1	
20	Harrison Park	15.79	Hawthorne	North	Yes	Yes	5	7330	2	23.6%	1	17.25	2	2.93	2.93	0.9	0.9	9.8%	2	
21	Farview Park	15.65	Hawthorne	North	Yes	Yes	5	5163	1	37.1%	2	40.41	2	2.98	2.98	0.7	0.7	9.3%	2	
22	Currie Park	15.63	Cedar Riverside	South	Yes	Yes	5	15621	3	19.8%	1	12.36	2	3.50	3.50	1.1	1.1	32.1%	0	
23	Phillips Pool & Gym	15.50	Midtown Phillips	South	Yes	Yes	5	13856	3	31.0%	2	24.25	2	3.00	3.00	0.5	0.5	27.1%	0	
24	Cleveland Park	15.50	Cleveland	North	Yes	Yes	5	7968	2	29.5%	2	22.82	2	2.50	2.50	1.0	1.0	15.6%	1	
25	East Phillips Park	15.28	East Phillips	South	Yes	Yes	5	11917	3	35.8%	2	29.52	2	2.48	2.48	0.8	0.8	86.1%	0	
26	Central Gym Park	15.03	Central	South	Yes	Yes	5	15013	3	29.7%	2	23.58	2	2.70	2.70	0.3	0.3	63.7%	0	
27	Murphy Square Park	15.00	Cedar Riverside	South	Yes	Yes	5	15621	3	19.8%	1	12.36	2	1.00	1.00	#N/A	0.0	0.0%	3	
28	Willard Park	14.92	Willard - Hay	North	Yes	Yes	5	8751	2	32.1%	2	18.83	2	3.08	3.08	0.8	0.8	36.9%	0	
29	Cottage Park	14.00	Jordan	North	Yes	Yes	5	10988	3	35.3%	2	34.42	2	2.00	2.00	0.0	0.0	40.7%	0	
30	Franklin Steele Park	14.00	Elliot Park	South	Yes	Yes	5	16376	3	7.2%	0	17.53	2	4.00	4.00	0.0	0.0	51.8%	0	
31	Humboldt Triangle	14.00	Near - North	North	Yes	Yes	5	6115	1	37.3%	2	29.51	2	1.00	1.00	#N/A	0.0	0.0%	3	
32	Bethune Park	13.43	Near - North	North	Yes	Yes	5	6115	1	37.3%	2	29.51	2	2.29	2.29	1.1	1.1	33.8%	0	
33	Glen Gale Park	13.33	Willard - Hay	North	Yes	Yes	5	8751	2	32.1%	2	18.83	2	2.33	2.33	0.0	0.0	33.4%	0	
34	Beltrami Park	13.25	Beltrami	North/Southeast	Yes	No	3	4277	1	15.1%	0	9.63	1	3.00	3.00	2.3	2.3	0.0%	3	
35	Corcoran Park	13.17	Corcoran	South	No	Yes	0	9278	2	24.9%	2	10.85	2	3.88	3.88	1.3	1.3	2.2%	2	
36	Irving Triangle **	13.00	Jordan	North	Yes	Yes	5	10988	3	35.3%	2	34.42	2	N/A	1.00	N/A	0.0	N/A	0	
37	Newton Triangle **	13.00	Jordan	North	Yes	Yes	5	10988	3	35.3%	2	34.42	2	N/A	1.00	N/A	0.0	N/A	0	
38	Elliot Park	12.89	Elliot Park	South	Yes	No	3	16376	3	7.2%	0	17.53	2	3.39	3.39	0.5	0.5	21.1%	1	
39	St. Anthony Park	12.00	St. Anthony East	North/Southeast	Yes	No	0	8959	2	11.3%	0	8.76	1	2.80	2.80	0.4	0.4	0.0%	3	
40	Farwell Park	12.00	Willard - Hay	North	No	Yes	0	8751	2	32.1%	2	18.83	2	3.00	3.00	0.0	0.0	0.0%	3	
41	Oliver Triangle **	12.00	Willard - Hay	North	Yes	Yes	5	8751	2	32.1%	2	18.83	2	N/A	1.00	N/A	0.0	N/A	0	
42	Russell Triangle **	12.00	Willard - Hay	North	Yes	Yes	5	8751	2	32.1%	2	18.83	2	N/A	1.00	N/A	0.0	N/A	0	
43	Audubon Park	11.95	Audubon Park	North/Southeast	No	No	0	7529	2	18.5%	2	9.10	1	3.52	3.52	1.4	1.4	0.0%	3	
44	Jackson Square Park	11.90	Holland	North/Southeast	Yes	Yes	5	9316	2	26.2%	2	9.10	1	1.70	1.70	0.2	0.2	54.5%	0	
45	Waveland Triangle	11.50	Linden Hills	Southwest	No	No	0	6196	1	10.6%	0	2.34	0	4.50	4.50	3.0	3.0	0.0%	3	
46	Lynchurst Park	11.32	Lynchurst	Southwest	No	No	0	6056	1	28.4%	2	1.83	0	4.23	4.23	2.1	2.1	1.1%	2	
47	Longfellow Park	11.18	Longfellow	South	No	No	0	5415	1	18.8%	1	18.64	2	3.48	3.48	1.7	1.7	3.4%	2	
48	Clinton Field Park	11.10	Whittier	Southwest	No	No	0	18173	3	16.3%	1	11.26	2	2.50	2.50	0.6	0.6	5.2%	2	



Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

2018 Rank	Park Name	2018 TOTAL SCORE	Neighborhood Name	Service Area	ACP	Poc50	2018 ACP50	1. 2018 ACP50 WEIGHT	2018 POPULATION DENSITY	2. 2018 DENSITY WEIGHT	2018 YOUTH POPULATI ON	3. 2018 YOUTH WEIGHT	2018 NEIGHBOR HOOD SAFETY	4. SAFETY WEIGHT 2018	AVERAGE ASSET CONDITION	5. CONDITION WEIGHT	LONGEVITY	6. LONGEVITY WEIGHT	Historic Investm ent	7. HISTORIC WEIGHT
49	Keewaydin Park	11.03	Keewaydin	South	No	No	No	0	3738	1	19.1%	1	0.90	0	4.03	2.0	2.0	0.0%	0.0%	3
50	Stevens Square Park	11.00	Steven's Square - Loring Heights	Southwest	Yes	No	No	3	21193	3	5.0%	0	17.41	2	1.50	0.5	0.5	24.1%	N/A	1
51	Barnes Place Triangle **	11.00	Steven's Square - Loring Heights	Southwest	Yes	No	No	5	6115	1	37.3%	2	29.51	2	N/A	1.00	N/A	0.0%	N/A	0
52	Sibley Field Park	10.98	Standish	South	No	No	No	0	7984	2	20.3%	1	3.67	0	3.48	1.5	1.5	0.0%	0.0%	3
53	Todd Park	10.78	Diamond Lake	South	No	No	No	0	4657	1	24.1%	2	1.97	0	3.11	1.7	1.7	0.0%	0.0%	3
54	Muelier Park	10.75	Lowry Hill East	Southwest	No	No	No	0	15173	3	6.8%	0	11.39	2	1.75	1.0	1.0	0.0%	0.0%	3
55	Brackett Park	10.40	Longfellow	South	No	No	No	0	5415	1	18.8%	1	18.64	2	2.94	1.5	1.5	9.3%	2	2
56	Kenny Park	10.30	Kenny	Southwest	No	No	No	0	5539	1	24.5%	2	0.83	0	3.40	1.9	1.9	2.1%	2	2
57	Pershing Field Park	10.20	Fulton	Southwest	No	No	No	0	7063	2	26.3%	2	1.13	0	3.00	1.2	1.2	6.5%	2	2
58	Marcy Park	10.00	Marcy Holmes	Northeast/Southeast	No	No	No	0	14242	3	3.6%	0	6.64	1	3.00	0.0	0.0	0.0%	0.0%	3
59	Northwestern Bell/Elwell Park	10.00	Marcy Holmes	Northeast/Southeast	No	No	No	0	14242	3	3.6%	0	6.64	1	2.00	1.0	1.0	0.0%	0.0%	3
60	Washburn Fair Oaks Park	10.00	Whittier	Southwest	No	No	No	0	18173	3	16.3%	1	11.26	2	1.00	N/A	0.0	0.0%	0.0%	3
61	Normanna Triangle **	10.00	Seward	South	Yes	Yes	Yes	5	7099	2	17.8%	1	9.63	1	N/A	1.00	N/A	0.0%	N/A	0
62	Bryn Mawr Park	9.86	Bryn - Mawr	Southwest	No	No	No	0	2076	1	19.6%	1	1.07	0	3.95	1.9	1.9	3.2%	2	2
63	Northeast Athletic Field Park	9.76	Northeast Park	Northeast/Southeast	Yes	No	No	3	874	1	15.1%	0	11.38	2	3.06	0.7	0.7	36.0%	0	0
64	Shingle Creek Park *	9.71	Shingle Creek	North	No	Yes	No	0	6504	1	27.7%	2	6.20	1	3.00	2.0	2.0	20.3%	1	1
65	McRae Park	9.45	Northrop	South	No	No	No	0	6482	1	21.6%	1	7.17	1	2.45	2.0	2.0	7.3%	2	2
66	Victory Park	9.17	Victory	North	No	Yes	No	0	6652	1	18.2%	1	6.15	1	3.17	1.0	1.0	2.4%	2	2
67	Loring Park	9.17	Loring Park	Regional	No	No	No	0	19223	3	8.0%	0	9.78	1	3.67	1.5	1.5	29.3%	0	0
68	Park Avenue Triangle **	9.00	Elliot Park	Downtown	Yes	No	No	3	16376	3	7.2%	0	17.53	2	N/A	1.00	N/A	N/A	0	0
69	Monroe Place Triangle **	9.00	St. Anthony East	Northeast/Southeast	Yes	No	Yes	5	8959	2	11.3%	0	8.76	1	N/A	1.00	N/A	N/A	0	0
70	Hiawatha School Park	8.85	Hiawatha	South	No	No	No	0	4406	1	18.5%	1	2.24	0	3.19	1.7	1.7	0.6%	2	2
71	Marshall Terrace Park *	8.56	Marshall Terrace	Northeast/Southeast	No	No	No	0	2173	1	20.9%	1	6.47	1	2.70	3	0.9	7.4%	2	2
72	Logan Park	8.52	Logan Park	Northeast/Southeast	No	No	No	0	8574	2	12.4%	0	4.45	1	3.02	0.5	0.5	7.7%	2	2
73	Holmes Park	8.50	Mary Holmes	Northeast/Southeast	No	No	No	0	14242	3	3.6%	0	6.64	1	3.50	1.0	1.0	26.6%	0	0
74	Windom NE Park	8.36	Windom Park	Northeast/Southeast	No	No	No	0	9060	2	15.5%	0	6.88	1	2.25	2.25	1.1	1.1	3.0%	2
75	Bottineau Park	8.33	Bottineau	Northeast/Southeast	No	No	No	0	5717	1	19.8%	1	6.80	1	2.67	2.67	0.7	4.8%	2	2
76	Matthews Park	8.09	Seward	South	No	No	No	0	7099	2	17.8%	1	9.63	1	2.17	2.17	0.9	14.4%	1	1
77	Rev. Dr. Martin Luther King Jr. Park	8.08	King Field	Southwest	No	No	No	0	9322	2	18.2%	1	3.89	0	2.35	0.7	0.7	2.2%	2	2
78	Bossen Field Park	8.02	Wenonah	South	No	No	No	0	3642	1	23.9%	1	8.29	1	3.72	1.3	1.3	82.4%	0	0
79	Pearl Park	8.01	Page	South	No	No	No	0	5769	1	21.1%	1	0.52	0	2.63	1.4	1.4	5.3%	2	2
80	Deming Heights Park	8.00	Audubon Park	Northeast/Southeast	No	No	No	0	7529	2	18.5%	1	4.99	1	1.00	1.00	N/A	0.0%	0.0%	3
81	Gateway Park	8.00	Downtown West	Downtown	No	No	No	0	9693	2	6.5%	0	64.29	2	1.00	N/A	0.0	0.0%	0.0%	3
82	Columbia Park	8.00	Columbia Park	Northeast/Southeast	No	No	No	0	1144	1	18.1%	1	5.24	1	3.00	3.00	1.0	13.3%	1	1
83	Luxton Park	8.00	Prospect Park - East River	Northeast/Southeast	No	No	No	0	6489	1	7.8%	0	4.10	1	3.33	3.33	1.7	10.1%	1	1
84	Creekview Park *	8.00	Shingle Creek	North	No	Yes	No	0	6504	1	27.7%	2	6.20	1	2.67	2.67	0.3	17.0%	1	1
85	Lyndale Farmstead Park	7.86	East Harriet	Southwest	No	No	No	0	2997	1	18.6%	1	2.45	0	2.71	2.71	1.1	4.2%	2	2
86	Linden Hills Park	7.80	Linden Hills	Southwest	No	No	No	0	5821	1	20.3%	1	0.86	0	3.30	3.30	1.5	13.9%	1	1
87	Cavell Park	7.73	Waite Park	Northeast/Southeast	No	No	No	0	3830	1	18.1%	1	2.88	0	2.90	2.90	0.8	5.0%	2	2
88	Morris Park	7.64	Morris Park	Northeast/Southeast	No	No	No	0	3830	1	15.8%	1	3.76	0	2.50	2.50	2.1	4.3%	2	2
89	Armatage Park	7.61	Armatage	Southwest	No	No	No	0	6624	1	23.4%	1	1.42	0	2.94	2.94	0.7	3.3%	2	2
90	Webber Park	7.52	Webber - Camden	North	No	Yes	No	0	5757	1	28.0%	2	21.90	2	2.02	2.02	0.5	40.7%	0	0
91	Fuller Park	7.47	Tangletown	Southwest	No	No	No	0	6484	1	23.3%	1	3.36	0	2.81	2.81	0.7	5.1%	2	2
92	Lake Hiawatha Park *	7.27	Ericsson	Regional	No	No	No	0	3470	1	17.6%	1	3.17	0	3.07	3.07	1.2	23.1%	1	1
93	Bryant Square Park	7.18	CARAG	Southwest	No	No	No	0	15594	3	7.3%	0	7.86	1	2.04	2.04	1.1	37.3%	0	0
94	Lake Nokomis Park *	7.17	Keewaydin	South/Regional	No	No	No	0	3738	1	19.1%	1	0.90	0	1.92	1.92	1.3	8.9%	2	2
95	Kenwood Park	7.05	Kenwood	Southwest	No	No	No	0	2308	1	11.3%	0	2.04	0	3.05	3.05	2.0	13.4%	1	1
96	Xcel Field Park	7.00	Marshall Terrace	Northeast/Southeast	No	No	No	0	2173	1	20.9%	1	6.47	1	1.00	1.00	0.0	0.0%	0.0%	3



2019 Annual Budget

Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

2018 Rank	Park Name	2018 TOTAL SCORE	Neighborhood Name	Service Area	ACP	PoC50	2018 ACP50	1. 2018 ACP50 WEIGHT	2018 POPULATION DENSITY	2. 2018 DENSITY WEIGHT	2018 YOUTH POPULATION	3. 2018 YOUTH WEIGHT	2018 NEIGHBORHOOD SAFETY	4. SAFETY WEIGHT 2018	AVERAGE ASSET CONDITION	5. CONDITION WEIGHT	LONGEVITY	HISTORIC INVESTMENT	7. HISTORIC WEIGHT
98	Park Siding Park	7.00	Cedar - Isles - Dean	Southwest	No	No	No	0	4110	1	11.3%	0	2.41	0	3.00	3.00	0.0	0.0%	3
99	Diamond Lake	7.00	Diamond Lake	South	No	No	No	0	4657	2	24.1%	2	1.97	0	1.00	1.00	#N/A	0.0%	3
100	Smith Triangle	7.00	East Isles	Southwest	No	No	No	0	9987	2	10.1%	0	4.52	1	1.00	1.00	#N/A	0.0%	3
101	Parade Park (Not Ice Arena)	6.75	Lowry Hill	Southwest	No	No	No	0	6196	1	10.6%	0	2.34	0	1.75	1.75	2.0	0.6%	2
102	Waite Park	6.52	Waite Park	Northeast/Southeast	No	No	No	0	6316	1	18.1%	1	2.88	0	2.27	2.27	1.3	18.0%	1
103	Tower Hill Park	6.50	Prospect Park - East River R	Northeast/Southeast	No	No	No	0	6489	1	7.8%	0	4.10	1	2.50	2.50	0.0	1.2%	2
104	Chergosky Park	6.00	Prospect Park - East River R	Northeast/Southeast	No	No	No	0	6489	1	7.8%	0	4.10	1	1.00	1.00	0.0	0.0%	3
105	Chute Square	6.00	Nicollet Island - East Bank	Northeast/Southeast	No	No	No	0	5577	1	8.6%	0	7.26	1	1.00	1.00	#N/A	0.0%	3
106	Hivew Park	5.93	Columbia Park	Northeast/Southeast	No	No	No	0	1144	1	18.1%	1	5.24	1	2.10	2.10	0.8	41.0%	0
107	Van Cleave Park	5.64	Como	Northeast/Southeast	No	No	No	0	6419	1	11.5%	0	4.44	1	2.54	2.54	0.1	12.9%	1
108	Dickman Park	5.52	St. Anthony West	Northeast/Southeast	No	No	No	0	4614	1	9.5%	0	3.54	0	2.67	2.67	0.9	15.0%	1
109	Washburn Avenue Totlot	5.50	Armatage	Southwest	No	No	No	0	6624	1	23.4%	1	1.42	0	3.50	3.50	0.0	47.9%	0
110	Reserve Block 40	5.00	Bryn - Mawr	Southwest	No	No	No	0	2076	1	19.6%	1	1.07	0	3.00	3.00	0.0	99.7%	0
111	Thomas Lowry Park	5.00	Lowry Hill	Southwest	No	No	No	0	6196	1	10.6%	0	2.34	0	1.00	1.00	#N/A	0.0%	3
112	Humboldt Greenway **	5.00	Shingle Creek	North	No	Yes	No	0	6504	1	27.7%	2	6.20	1	N/A	1.00	N/A	N/A	0
113	Oak Crest Triangle **	5.00	Audubon Park	Northeast/Southeast	No	No	No	0	7529	2	18.5%	1	4.99	1	N/A	1.00	N/A	N/A	0
114	Sibley Triangle **	5.00	St. Anthony West	Northeast/Southeast	Yes	No	No	3	4614	2	9.5%	0	3.54	0	N/A	1.00	N/A	N/A	0
115	Joanne R Levin Triangle	4.00	East Isles	Southwest	No	No	No	0	9987	2	10.1%	0	4.52	1	1.00	1.00	0.0	51.5%	0
116	Ryan Lake **	4.00	Victory	North	No	Yes	No	0	6652	1	18.2%	1	6.15	1	N/A	1.00	N/A	N/A	0
117	Solomon Park, Edward C **	4.00	Diamond Lake	South	No	No	No	0	4657	1	24.1%	2	1.97	0	N/A	1.00	N/A	N/A	0
118	Architect Triangle **	4.00	Columbia Park	Northeast/Southeast	No	No	No	0	1144	1	18.1%	1	5.24	1	N/A	1.00	N/A	N/A	0
119	Shoreview & 54 1/2 Triangle **	4.00	Wenonah	South	No	No	No	0	3642	1	23.9%	1	8.29	1	N/A	1.00	N/A	N/A	0
120	Shoreview & 55th Triangle **	4.00	Wenonah	South	No	No	No	0	3642	1	23.9%	1	8.29	1	N/A	1.00	N/A	N/A	0
121	The Mall Park **	4.00	East Isles	Southwest	No	No	No	0	9987	2	10.1%	0	4.52	1	N/A	1.00	N/A	N/A	0
122	Adams Triangle **	3.00	Hiawatha	South	No	No	No	0	4406	1	18.5%	1	2.24	0	N/A	1.00	N/A	N/A	0
123	Seven Oaks Oval **	3.00	Howe	South	No	No	No	0	6078	1	18.0%	1	2.87	0	N/A	1.00	N/A	N/A	0
124	Barton Triangle **	3.00	Prospect Park - East River R	Northeast/Southeast	No	No	No	0	6489	1	7.8%	0	4.10	1	N/A	1.00	N/A	N/A	0
125	Caleb Dorf Circle **	3.00	Prospect Park - East River R	Northeast/Southeast	No	No	No	0	6489	1	7.8%	0	4.10	1	N/A	1.00	N/A	N/A	0
126	Clarence Triangle **	3.00	Prospect Park - East River R	Northeast/Southeast	No	No	No	0	6489	1	7.8%	0	4.10	1	N/A	1.00	N/A	N/A	0
127	Dell Park **	3.00	Linden Hills	Southwest	No	No	No	0	5821	1	20.3%	1	0.86	0	N/A	1.00	N/A	N/A	0
128	Elmwood Triangle **	3.00	Tangletown	Southwest	No	No	No	0	6484	1	23.3%	1	3.36	0	N/A	1.00	N/A	N/A	0
129	Laurel Triangle **	3.00	Bryn - Mawr	Southwest	No	No	No	0	2076	1	19.6%	1	1.07	0	N/A	1.00	N/A	N/A	0
130	Orlin Triangle **	3.00	Prospect Park - East River R	Northeast/Southeast	No	No	No	0	6489	1	7.8%	0	4.10	1	N/A	1.00	N/A	N/A	0
131	Penn Model Village Triangle **	3.00	Armatage	Southwest	No	No	No	0	6624	1	23.4%	1	1.42	0	N/A	1.00	N/A	N/A	0
132	Rustic Lodge Triangle **	3.00	Tangletown	Southwest	No	No	No	0	6484	1	23.3%	1	3.36	0	N/A	1.00	N/A	N/A	0
133	Shoreview & 54th Triangle **	3.00	Keewardin	South	No	No	No	0	3738	1	19.1%	1	0.90	0	N/A	1.00	N/A	N/A	0
134	Alcott Triangle **	2.00	Cedar - Isles - Dean	Southwest	No	No	No	0	4110	1	11.3%	0	2.41	0	N/A	1.00	N/A	N/A	0
135	Chowen Triangle **	2.00	Cedar - Isles - Dean	Southwest	No	No	No	0	4110	1	11.3%	0	2.41	0	N/A	1.00	N/A	N/A	0
136	Fremont Triangle **	2.00	Lowry Hill	Southwest	No	No	No	0	6196	1	10.6%	0	2.34	0	N/A	1.00	N/A	N/A	0
137	Gladstone Triangle **	2.00	Lowry Hill	Southwest	No	No	No	0	6196	1	10.6%	0	2.34	0	N/A	1.00	N/A	N/A	0
138	St Louis Triangle **	2.00	Cedar - Isles - Dean	Southwest	No	No	No	0	4110	1	11.3%	0	2.41	0	N/A	1.00	N/A	N/A	0
139	Washington Triangle **	2.00	St. Anthony West	Northeast/Southeast	No	No	No	0	4614	1	9.5%	0	3.54	0	N/A	1.00	N/A	N/A	0
140	West End Triangle **	2.00	Cedar - Isles - Dean	Southwest	No	No	No	0	4110	1	11.3%	0	2.41	0	N/A	1.00	N/A	N/A	0
141	Valley View Park **	#N/A	City of Golden Valley	North	No	No	No	0	#N/A	0	#N/A	0	#N/A	0	N/A	1.00	N/A	N/A	0

*Neighborhood areas within regional parks

**Undeveloped parks



Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

2019 Rank	Park Name	2019 TOTAL SCORE	Neighborhood Name	Service Area	District	2019 ACP	2019 ACP50	1. 2019 ACP50 SCORE	2. 2019 POPULATION DENSITY	3. 2019 YOUTH POPULATION SCORE	2019 NEIGHBORHOOD SAFETY	4. 2019 SAFETY SCORE	AVERAGE ASSET CONDITION	5. 2019 CONDITION SCORE	LONGEVITY	6. 2019 LONGEVITY SCORE	Historic Investment	7. 2019 INVESTMENT SCORE
1	Lyndale School Pool	18.00	East Harriet	Southwest	6	Yes	Yes	5	3001	1	19.8%	2.18	0	5.00	3.0	3.0	0.0%	3
2	Summer Field Park	18.00	Summer - Glenwood	North	2	Yes	Yes	5	7755	2	38.4%	10.55	2	3.00	1.0	1.0	0.0%	3
3	Willard Park	17.92	Willard - Hay	North	2	Yes	Yes	5	8948	2	31.4%	14.23	2	3.08	3.08	0.8	0.0%	3
4	Jordan Park	17.60	Jordan	North	2	Yes	Yes	5	10845	3	36.6%	19.71	2	3.63	3.63	0.7	131.0%	0
5	28th St Totlot	17.50	Whittier	Southwest	4	Yes	Yes	5	18156	3	14.2%	9.45	1	4.50	1.0	1.0	0.0%	3
6	Stewart Field Park	17.24	Midtown Phillips	South	3	Yes	Yes	5	14035	3	30.8%	14.06	2	3.38	3.38	0.7	14.2%	1
7	Folwell Park	17.00	Folwell	North	2	Yes	Yes	5	10376	3	29.9%	23.05	2	3.30	3.30	0.6	14.7%	1
8	North Commons Park	16.90	Willard - Hay	North	2	Yes	Yes	5	8948	2	31.4%	14.23	2	3.15	3.15	0.7	1.9%	2
9	Riverside Park *	16.87	Cedar Riverside	South	3	Yes	Yes	5	17534	3	22.9%	6.13	1	2.70	2.70	1.2	0.0%	3
10	Painter Park	16.84	Lyndale	Southwest	6	Yes	Yes	5	15224	3	16.0%	5.44	1	3.42	3.42	1.3	9.3%	2
11	East Phillips Park	16.75	East Phillips	South	3	Yes	Yes	5	12264	3	36.9%	27.04	2	2.75	2.75	0.0	0.2%	2
12	Bohannon Field Park	16.40	East Phillips	South	3	Yes	Yes	5	12264	3	36.9%	27.04	2	2.48	2.48	1.1	82.0%	0
13	Bassett's Creek Park	15.89	Lind - Bohanon	North	2,4	Yes	Yes	5	6669	1	28.4%	13.72	2	2.43	2.43	1.4	3.4%	2
14	Harrison Park	15.88	Harrison	North/Southwest	2,4	Yes	Yes	5	6820	2	23.0%	13.48	2	3.60	3.60	2.0	28.5%	0
15	Phillips Pool & Gym	15.87	Midtown Phillips	South	3	Yes	Yes	5	14035	3	30.8%	14.06	2	2.93	2.93	0.9	8.9%	2
16	Farview Park	15.71	Hawthorne	North	2	Yes	Yes	5	5195	1	35.4%	41.68	2	2.98	2.98	0.7	6.0%	2
17	Phelps Field Park	15.70	Bryant	South	5	Yes	Yes	5	10372	3	25.0%	3.56	0	3.11	3.11	1.4	15.9%	1
18	Hall Park	15.70	Near - North	South	5	Yes	Yes	5	6247	1	38.1%	17.89	2	2.72	2.72	0.9	7.4%	2
19	Powderhorn Park	15.69	Powderhorn Park	South	2	Yes	Yes	5	13352	3	28.7%	9.32	1	2.25	2.25	1.3	12.9%	1
20	Central Gym Park	15.25	Central	South	3	Yes	Yes	5	14521	3	28.7%	10.77	2	2.50	2.50	0.1	60.7%	0
21	Currie Park	15.20	Cedar Riverside	South	3	Yes	Yes	5	17534	3	22.9%	6.13	1	3.50	3.50	1.1	57.9%	0
22	Perkins Hill Park	14.92	McKinley	North	2	Yes	Yes	5	7275	2	28.7%	17.21	2	2.33	2.33	1.0	58.3%	0
23	Cleveland Park	14.83	Cleveland	North	2	Yes	Yes	5	8286	2	33.1%	13.23	2	2.50	2.50	1.0	33.5%	0
24	Lovell Square Park	14.58	Near - North	North	2	Yes	Yes	5	6247	1	38.1%	17.89	2	3.00	3.00	1.0	57.6%	0
25	Cottage Park	14.39	Jordan	North	2	Yes	Yes	5	10845	3	36.6%	19.71	2	2.00	2.00	0.0	38.8%	0
26	Whittier Park	14.20	Whittier	Southwest	4	Yes	No	3	18156	3	14.2%	9.45	1	2.77	2.77	1.4	0.0%	3
27	Murphy Square Park	14.00	Cedar Riverside	South	3	Yes	Yes	5	17534	3	22.9%	6.13	1	1.00	1.00	#N/A	0.0%	3
28	Humboldt Triangle	14.00	Near - North	North	2	Yes	Yes	5	6247	1	38.1%	17.89	2	1.00	1.00	#N/A	0.0%	3
29	Peavey Park	13.95	Ventura Village	South	3	Yes	Yes	5	16626	3	30.1%	16.17	2	1.20	1.20	0.2	55.0%	0
30	Bethune Park	13.78	Near - North	North	2	Yes	Yes	5	6247	1	38.1%	17.89	2	2.29	2.29	1.1	34.8%	0
31	Glen Gale Park	13.65	Willard - Hay	North	2	Yes	Yes	5	8948	2	31.4%	14.23	2	2.33	2.33	0.0	31.8%	0
32	Elliot Park	13.02	Elliot Park	South	4	Yes	No	3	16327	3	8.3%	13.64	2	3.39	3.39	0.5	13.3%	1
33	Irving Triangle **	13.00	Jordan	North	2	Yes	Yes	5	10845	3	36.6%	19.71	2	N/A	1.00	#N/A	#N/A	0
34	Newton Triangle **	13.00	Jordan	North	2	Yes	Yes	5	10845	3	36.6%	19.71	2	N/A	1.00	#N/A	#N/A	0
35	CEPRO site **	13.00	Midtown Phillips	South	3	Yes	Yes	5	14035	3	30.8%	14.06	2	N/A	1.00	#N/A	#N/A	0

parks in 2017-2024 CIP
increased score
decreased score
parks added in 2025 CIP
parks with increased funding in an effort to normalize allocation
* Neighborhood areas within regional parks
** Undeveloped parks

Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

2019 Rank	Park Name	2019 TOTAL SCORE	Neighborhood Name	Service Area	District	2019 ACP	2019 ACP50 SCORE	2019 POPULATION DENSITY	2019 DENSITY SCORE	2019 YOUTH POPULATION	2019 YOUTH SCORE	2019 NEIGHBORHOOD SAFETY	4. 2019 SAFETY SCORE	AVERAGE ASSET CONDITION	5. 2019 CONDITION SCORE	6. 2019 LONGEVITY SCORE	Historic Investment	7. 2019 INVESTMENT SCORE	
37	Jackson Square Park	12.42	Holland	Northeast/Southeast	1	Yes	No	9331	2	24.2%	2	9.28	1	1.70	1.70	0.2	51.9%	0	
38	Bottineau Park	12.37	Bottineau	Northeast/Southeast	1	Yes	No	5951	1	25.9%	2	8.91	1	2.67	2.67	0.7	3.8%	2	
39	Logan Park	12.35	Logan Park	Northeast/Southeast	1	Yes	No	9225	2	16.8%	1	4.96	1	2.77	2.77	0.5	7.4%	2	
40	St. Anthony Park	12.20	St. Anthony East	Northeast/Southeast	1	Yes	No	9182	2	15.7%	0	6.30	1	2.80	2.80	0.4	0.0%	3	
41	Clinton Field Park	12.12	Whittier	Southwest	4	Yes	No	18156	3	14.2%	0	9.45	1	2.50	2.50	0.6	1.9%	2	
42	Oliver Triangle **	12.00	Willard - Hay	North	2	Yes	Yes	8948	2	31.4%	2	14.23	2	N/A	1.00	#N/A	#N/A	0	
43	Waveland Triangle	11.50	Linden Hills	Southwest	6	No	No	6164	1	11.0%	0	1.56	0	4.50	4.50	3.0	0.0%	3	
44	Lynnhurst Park	11.33	Lynnhurst	Southwest	6	No	No	6141	1	28.6%	2	0.65	0	4.23	4.23	2.1	1.1%	2	
45	Stevens Square Park	11.23	Stevens Square - Loring Heights	Southwest	4	Yes	No	21556	3	3.2%	0	10.17	2	1.50	1.50	0.5	23.0%	1	
46	Loring Park	11.20	Loring Park	Regional	4	No	No	19546	3	6.6%	0	9.28	1	3.67	3.67	1.5	3.8%	2	
47	Corcoran Park	11.19	Corcoran	South	5	No	No	9392	2	23.9%	1	6.06	1	3.88	3.88	1.3	2.1%	2	
48	Keewaydin Park	11.03	Keewaydin	South	5	No	No	4280	1	21.7%	1	1.84	0	4.03	4.03	2.0	0.0%	3	
49	Barnes Place Triangle **	11.00	Near - North	North	2	Yes	Yes	6247	1	38.1%	2	17.89	2	N/A	1.00	#N/A	#N/A	0	
50	Marcy Park	11.00	Marcy Holmes	Northeast/Southeast	1	No	No	15367	3	4.2%	0	5.76	1	3.00	3.00	1.0	0.0%	3	
51	Washburn Fair Oaks Park	11.00	Whittier	Southwest	4	Yes	No	18156	3	14.2%	0	9.45	1	1.00	1.00	0.45	0.0%	3	
52	Sibley Field Park	10.98	Standish	South	5	No	No	8274	2	21.3%	1	3.39	0	3.48	3.48	1.5	0.0%	3	
53	Audubon Park	10.95	Audubon Park	Northeast/Southeast	1	No	No	7707	2	18.7%	1	2.93	0	3.52	3.52	1.4	1.4	0.0%	3
54	Hiawatha School Park	10.85	Hiawatha	South	5	No	No	4380	1	18.5%	1	4.86	1	3.19	3.19	1.7	1.7	0.0%	3
55	Mueller Park	10.75	Lowry Hill East	Southwest	4	No	No	14946	3	7.1%	0	10.58	2	1.75	1.75	1.0	0.0%	3	
56	Kenny Park	10.32	Kenny	Southwest	6	No	No	5548	1	24.0%	2	0.83	0	3.40	3.40	1.9	1.9	2.0%	2
57	Pershing Field Park	10.27	Fulton	Southwest	6	No	No	7223	2	25.9%	2	1.10	0	3.00	3.00	1.2	1.2	6.6%	2
58	Longfellow Park	10.25	Longfellow	South	3	No	No	5621	1	18.0%	1	11.90	2	2.68	2.68	1.5	1.5	6.6%	2
59	Northwestern Bell/Elwell Park	10.00	Marcy Holmes	Northeast/Southeast	1	No	No	15367	3	4.2%	0	5.76	1	2.00	2.00	1.0	0.0%	3	
60	Normanna Triangle **	10.00	Seward	South	3	Yes	Yes	7207	2	18.4%	1	6.81	1	N/A	1.00	#N/A	#N/A	0	
61	Shingle Creek Park *	9.91	Shingle Creek	North	2	No	No	6325	1	26.6%	2	6.38	1	3.00	3.00	1.7	1.7	19.3%	1
62	Bryn Mawr Park	9.89	Bryn - Mawr	Southwest	4	No	No	2070	1	19.0%	1	1.07	0	3.95	3.95	1.9	1.9	3.0%	2
63	Todd Park	9.78	Diamond Lake	South	5	No	No	4803	1	25.9%	2	0.69	0	3.11	3.11	1.7	1.7	0.3%	2
64	Farwell Park	9.58	Willard - Hay	North	2	No	No	8948	2	31.4%	2	14.23	2	3.00	3.00	0.0	0.0	57.8%	0
65	Victory Park	9.51	Victory	North	2	No	No	6553	1	16.6%	1	4.02	1	3.17	3.17	1.3	1.3	0.9%	2
66	Brackett Park	9.51	Longfellow	South	3	No	No	5621	1	18.0%	1	11.90	2	2.94	2.94	1.5	1.5	10.7%	1
67	Franklin Steele Park	9.49	Elliot Park	South	4	No	No	16327	3	8.3%	0	13.64	2	4.00	4.00	0.0	0.0	49.3%	0
68	Windom NE Park	9.39	Windom Park	Northeast/Southeast	1	No	No	9227	2	16.4%	1	4.20	1	2.25	2.25	1.1	1.1	2.8%	2
69	Beltrami Park	9.25	Beltrami	Northeast/Southeast	1	No	No	4719	1	13.9%	0	6.35	1	3.00	3.00	2.3	2.3	0.3%	2
70	Peart Park	9.06	Page	South	5	No	No	6486	1	24.1%	2	1.40	0	2.63	2.63	1.4	1.4	5.0%	2
71	Park Avenue Triangle **	9.00	Elliot Park	Southwest	4	Yes	No	16327	3	8.3%	0	13.64	2	N/A	1.00	#N/A	#N/A	0	
72	Bossen Field Park	8.82	Wenonah	South	5	No	No	3656	1	23.4%	1	6.92	1	3.72	3.72	1.3	1.3	80.1%	0

 parks in 2017-2024 CIP increased score
 decreased score
 parks added in 2025 CIP
 parks with increased funding in an effort to normalize allocation
 * Neighborhood areas within regional parks
 ** Undeveloped parks

Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

2019 Rank	Park Name	2019 TOTAL SCORE	Neighborhood Name	Service Area	District	2019 ACP	2019 ACP50 SCORE	1. 2019 ACP50 SCORE	2019 POPULATION DENSITY	2. 2019 DENSITY SCORE	2019 YOUTH POPULATION	3. 2019 YOUTH SCORE	2019 NEIGHBORHOOD HOOD SAFETY	4. 2019 SAFETY SCORE	AVERAGE ASSET CONDITION	5. 2019 CONDITION SCORE	LONGEVITY SCORE	6. 2019 LONGEVITY SCORE	Historic Investment	7. 2019 INVESTMENT SCORE
109	Sibley Triangle **	6.00	St. Anthony West	Northwest/Southeast	1	Yes	No	3	4561	1	11.1%	0	4.78	1	N/A	1.00	#N/A	0.0	#N/A	0
110	Reserve Block 40	5.95	Bryn - Mawr	Southwest	4	No	No	0	2070	1	19.0%	1	1.07	0	3.00	3.00	0.0	0.0	95.0%	0
111	Hiview Park	5.32	Columbia Park	Northwest/Southeast	1	No	No	0	785	1	14.2%	0	4.24	1	2.10	2.10	0.8	0.8	39.0%	0
112	Thomas Lowry Park	5.00	Lowry Hill	Southwest	4	No	No	0	6164	1	11.0%	0	1.56	0	1.00	1.00	#N/A	0.0	0.0%	3
113	Humboldt Greenway **	5.00	Shingle Creek	North	2	No	No	0	6325	1	26.6%	2	6.38	1	N/A	1.00	#N/A	0.0	#N/A	0
114	Joanne R Levin Triangle	4.49	East Isles	Southwest	4	No	No	0	9925	2	7.2%	0	6.07	1	1.00	1.00	0.0	0.0	49.1%	0
115	Oak Crest Triangle **	4.00	Audubon Park	Northwest/Southeast	1	No	No	0	7707	2	18.7%	1	2.93	0	N/A	1.00	#N/A	0.0	#N/A	0
116	Ryan Lake **	4.00	Victory	North	2	No	No	0	6553	1	16.6%	1	4.02	1	N/A	1.00	#N/A	0.0	#N/A	0
117	Solomon Park, Edward C **	4.00	Diamond Lake	South	5	No	No	0	4803	1	25.9%	2	0.69	0	N/A	1.00	#N/A	0.0	#N/A	0
118	Shoreview & 54 1/2 Triangle **	4.00	Wenonah	South	5	No	No	0	3656	1	23.4%	1	6.92	1	N/A	1.00	#N/A	0.0	#N/A	0
119	Shoreview & 55th Triangle **	4.00	Wenonah	South	5	No	No	0	3656	1	23.4%	1	6.92	1	N/A	1.00	#N/A	0.0	#N/A	0
120	The Mall Park **	4.00	East Isles	Southwest	4	No	No	0	9925	2	7.2%	0	6.07	1	N/A	1.00	#N/A	0.0	#N/A	0
121	Adams Triangle **	4.00	Hiawatha	South	5	No	No	0	4380	1	18.5%	1	4.86	1	N/A	1.00	#N/A	0.0	#N/A	0
122	Washburn Avenue Totlot	3.46	Armatage	Southwest	6	No	No	0	6650	1	23.0%	1	1.01	0	1.00	1.00	0.0	0.0	45.6%	0
123	Architect Triangle **	3.00	Columbia Park	Northwest/Southeast	1	No	No	0	785	1	14.2%	0	4.24	1	N/A	1.00	#N/A	0.0	#N/A	0
124	Seven Oaks Oval **	3.00	Howe	South	3	No	No	0	6199	1	17.5%	1	3.55	0	N/A	1.00	#N/A	0.0	#N/A	0
125	Barton Triangle **	3.00	Prospect Park - East River Road	Northwest/Southeast	1	No	No	0	6835	2	7.1%	0	3.54	0	N/A	1.00	#N/A	0.0	#N/A	0
126	Caleb Dorr Circle **	3.00	Prospect Park - East River Road	Northwest/Southeast	1	No	No	0	6835	2	7.1%	0	3.54	0	N/A	1.00	#N/A	0.0	#N/A	0
127	Clarence Triangle **	3.00	Prospect Park - East River Road	Northwest/Southeast	1	No	No	0	6835	2	7.1%	0	3.54	0	N/A	1.00	#N/A	0.0	#N/A	0
128	Deil Park **	3.00	Linden Hills	Southwest	6	No	No	0	5708	1	20.0%	1	0.25	0	N/A	1.00	#N/A	0.0	#N/A	0
129	Elmwood Triangle **	3.00	Tangletown	Southwest	6	No	No	0	6531	1	22.3%	1	2.00	0	N/A	1.00	#N/A	0.0	#N/A	0
130	Laurel Triangle **	3.00	Bryn - Mawr	Southwest	4	No	No	0	2070	1	19.0%	1	1.07	0	N/A	1.00	#N/A	0.0	#N/A	0
131	Orlin Triangle **	3.00	Prospect Park - East River Road	Northwest/Southeast	1	No	No	0	6835	2	7.1%	0	3.54	0	N/A	1.00	#N/A	0.0	#N/A	0
132	Penn Model Village Triangle **	3.00	Armatage	Southwest	6	No	No	0	6650	1	23.0%	1	1.01	0	N/A	1.00	#N/A	0.0	#N/A	0
133	Rustic Lodge Triangle **	3.00	Tangletown	Southwest	6	No	No	0	6531	1	22.3%	1	2.00	0	N/A	1.00	#N/A	0.0	#N/A	0
134	Shoreview & 54th Triangle **	3.00	Keewardin	South	5	No	No	0	4280	1	21.7%	1	1.84	0	N/A	1.00	#N/A	0.0	#N/A	0
135	Washington Triangle **	3.00	St. Anthony West	Northwest/Southeast	1	No	No	0	4561	1	11.1%	0	4.78	1	N/A	1.00	#N/A	0.0	#N/A	0
136	Linden Hills Boulevard **	3.00	Linden Hills	Southwest	6	No	No	0	5708	1	20.0%	1	0.25	0	N/A	1.00	#N/A	0.0	#N/A	0
137	Kings Highway **	3.00	East Harriet	Southwest	6	No	No	0	3001	1	19.8%	1	2.18	0	N/A	1.00	#N/A	0.0	#N/A	0
138	Alcott Triangle **	2.00	Cedar - Isles - Dean	Southwest	4	No	No	0	4178	1	11.9%	0	1.36	0	N/A	1.00	#N/A	0.0	#N/A	0
139	Chowen Triangle **	2.00	Cedar - Isles - Dean	Southwest	4	No	No	0	4178	1	11.9%	0	1.36	0	N/A	1.00	#N/A	0.0	#N/A	0
140	Fremont Triangle **	2.00	Lowry Hill	Southwest	4	No	No	0	6164	1	11.0%	0	1.56	0	N/A	1.00	#N/A	0.0	#N/A	0
141	Gladstone Triangle **	2.00	Lowry Hill	Southwest	4	No	No	0	6164	1	11.0%	0	1.56	0	N/A	1.00	#N/A	0.0	#N/A	0
142	St. Louis Triangle **	2.00	Cedar - Isles - Dean	Southwest	4	No	No	0	4178	1	11.9%	0	1.36	0	N/A	1.00	#N/A	0.0	#N/A	0
143	West End Triangle **	2.00	Cedar - Isles - Dean	Southwest	4	No	No	0	4178	1	11.9%	0	1.36	0	N/A	1.00	#N/A	0.0	#N/A	0
144	Kenwood Parkway **	2.00	Lowry Hill	Southwest	4	No	No	0	6164	1	11.0%	0	1.56	0	N/A	1.00	#N/A	0.0	#N/A	0
145	Valley View Park **	#N/A	City of Golden Valley	North	2	No	No	0	#N/A	0	#N/A	#N/A	#N/A	#N/A	N/A	1.00	#N/A	0.0	#N/A	0

parks in 2017-2024 CIP
increased score
decreased score
parks added in 2025 CIP
parks with increased funding in an effort to normalize allocation
* Neighborhood areas within regional parks
** Undeveloped parks

2021 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood					
2020 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2021	Funding Source
1	28th St Totlot	Play area and site improvements	Previous CIP/NPP20 Outside Funds	\$200,000 \$200,000	NPP20 Outside Funds
38	Bottineau Park	Play area and site improvements	NPP20 Play Area Rehab	\$77,985	Park Dedication
59	Bryn Mawr Meadows Park	Athletic Fields Improvements	Previous CIP Previous CIP	\$551,000 \$1,189,000	Neighborhood Capital Levy NPP20
87	Cavell Park	Play area and site improvements	Previous CIP	\$27,200	NPP20
4	Cedar Avenue Field Park	Plan implementation	NPP20 Park Dedication	\$600,000 \$15,589	NPP20 Park Dedication
75	Cleveland Park	Play area and site improvements	Park Dedication	\$4,842	Park Dedication
37	Corcoran Park	Plan implementation	NPP20 Park Dedication	\$950,000 \$6,181	NPP20 Park Dedication
67	Farwell Park	Plan implementation	NPP20	\$700,000	NPP20
18	Folwell Park	Plan implementation	Park Dedication	\$3,273	Park Dedication
14	Hall Park	Plan implementation	NPP20	\$750,000	NPP20
54	Hiawatha School Park	Amphitheater and Outdoor Classroom	Park Dedication	\$75,000	Park Dedication
8	Jordan Park	Plan implementation	Park Dedication	\$45,976	Park Dedication
41	Keewaydin Park	Play area and climbing wall phase 1, decommission wading pool	Previous CIP	\$942,000	NPP20
56	Marcy Park	Plan implementation	Park Dedication	\$230,000	Park Dedication
6	North Commons Park	Plan implementation	NPP20 NPP20	\$800,000 \$200,000	NPP20 Neighborhood Capital Levy
n/a	North Loop Park	Acquisition and Plan Implementation	Park Dedication	\$792,578	Park Dedication

2021 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2020 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2021	Funding Source
109	Northeast Athletic Field Park	Athletic Fields Improvements	Park Dedication	\$3,135	Park Dedication
23	Painter Park	Plan implementation	NPP20	\$800,000	NPP20
26	Peavey Park	Plan implementation	Park Dedication	\$20,944	Park Dedication
25	Perkins Hill	Plan implementation	Park Dedication	\$35,615	Park Dedication
10	Powderhorn Park	Plan implementation	Park Dedication	\$4,766	Park Dedication
53	Sibley Field Park	Plan implementation	NPP20	\$432,000	NPP20
121	The Mall Park	Play area, wading pool, and site improvements	Park Dedication	\$83,407	Park Dedication
113	Thomas Lowry Park	Plan implementation	Previous CIP	\$922,000	NPP20
103	Van Cleve Park	Plan implementation	Park Dedication	\$100,713	Park Dedication
42	Waveland Triangle	Clay Courts	Previous CIP	\$90,000	Neighborhood Capital Levy
13	Whittier Park	Play area and site improvements	Special Project	\$250,000	Neighborhood Capital Levy
				\$425,000	Outside Funds
				\$200,000	Park Dedication
				\$120,000	Park Dedication
				\$272,000	NPP20
				\$34,000	Neighborhood Capital Levy
				\$390,800	NPP20
				\$110,000	Neighborhood Capital Levy
				\$450,000	Park Dedication
	Capital Investment Construction Contingency Fund		NPP20	\$430,000	Neighborhood Capital Levy
Total				\$13,535,004	

* Six neighborhood-focused areas exist within regional parks and are included in the NPP20 metrics and project scheduling: Lake Hiawatha Park and Recreation Center, the Nokomis Community Center area, Riverside Park, Shingle Creek Park, Creekview Park, and Marshall Terrace Park. NPP20 funds will be used ONLY in these neighborhood-focused areas and not in the larger regional park surrounding them.

2021 Capital Improvement Program

REHABILITATION PROGRAM					
Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2021	Funding Source	
ADA Improvements	Improve accessibility in all neighborhood park sites and buildings	NPP20	\$300,000	NPP20	
General Building and Recreation Center Rehabilitation	Repair or replace elements of buildings	NPP20	\$300,000	NPP20	
Roofs	Repair or replace roofs	NPP20	\$25,000	NPP20	
Neighborhood Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings	NPP20	\$300,000	NPP20	
Park Lighting	Repair or replace exterior lighting systems and supporting infrastructure	NPP20	\$100,000	NPP20	
Below-Grade Infrastructure	Repair, replace, or remove underground pipes, conduits, wiring, etc.	NPP20	\$100,000	NPP20	

2021 Capital Improvement Program

REHABILITATION PROGRAM					
Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2021	Funding Source	
Sidewalk and Pavement	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.)	NPP20	\$200,000	NPP20	
Operations Facilities	Repair and improvements to staging, storage, workshops, and equipment areas	NPP20	\$200,000	NPP20	
Regional Park Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings in Regional Parks	Previous CIP	\$50,000	O and M Lottery Proceeds	
Regional Trail Rehabilitation	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.) in Regional Parks	Previous CIP	\$500,000	O and M Lottery Proceeds	
Regional Park Habitat Management	Create, enhance, maintain, and manage naturalized habitat areas in Regional Parks	Previous CIP	\$100,000	O and M Lottery Proceeds	
Total			\$2,175,000		

MPRB 2021-2026 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2020 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2021	2022	2023	2024	2025	2026	Total	Funding Source
1	28th St Totlot	Play area and site improvements	Previous CIP/NPP20 Outside Funds	\$200,000						\$200,000	NPP20
				\$200,000						\$200,000	Outside Funds
39	Audubon Park	Play area and site improvements	NPP20 Play Area Rehab Park Dedication		\$338,000					\$338,000	NPP20
			NPP20		\$10,629		\$1,125,000	\$100,000		\$1,225,000	Park Dedication
		Plan implementation	NPP20				\$230,000			\$230,000	Neighborhood Capital Levy
44	Barnes Place Triangle	Plan implementation	NPP20						\$0	\$0	Neighborhood Capital Levy
52	Beltrami Park	Plan implementation	NPP20				\$490,000	\$565,000		\$1,055,000	NPP20
24	Bethune Park	Plan implementation	NPP20			\$735,000				\$735,000	NPP20
11	Bohanon Park	Plan implementation	NPP20			\$1,000,000				\$1,000,000	NPP20
		Play area and site improvements	NPP20 Play Area Rehab	\$77,985						\$77,985	Park Dedication
38	Bottineau Park	Plan implementation	NPP20					\$715,000	\$440,000	\$1,155,000	NPP20
			NPP20					\$245,000		\$245,000	Neighborhood Capital Levy
59	Bryn Mawr Meadows Park	Athletic Fields Improvements	Previous CIP	\$551,000	\$372,000					\$923,000	Neighborhood Capital Levy
			Previous CIP	\$1,189,000	\$1,333,000					\$2,522,000	NPP20
			Park Dedication		\$12,291					\$12,291	Park Dedication
87	Cavell Park	Play area and site improvements	Previous CIP	\$27,200						\$27,200	NPP20
			NPP20	\$600,000						\$600,000	NPP20
4	Cedar Avenue Field Park	Plan implementation	Park Dedication	\$15,589						\$15,589	Park Dedication
		Play area and site improvements	NPP20 Play Area Rehab				\$390,000			\$390,000	NPP20
32	Central Gym Park	Plan implementation	NPP20					\$700,000		\$700,000	NPP20
28	CEPRO site	Plan implementation	NPP20						\$0	\$0	NPP20
47	Clinton Field	Plan implementation	NPP20						\$700,000	\$700,000	NPP20
		Plan implementation	Previous CIP			\$510,000	\$440,000			\$950,000	NPP20
75	Cleveland Park	Play area and site improvements	Park Dedication	\$4,842						\$4,842	Park Dedication
			NPP20	\$950,000						\$950,000	NPP20
37	Corcoran Park	Plan implementation	Park Dedication	\$6,181						\$6,181	Park Dedication

MPRB 2021-2026 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2020 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2021	2022	2023	2024	2025	2026	Total	Funding Source
19	Cottage Park	Plan implementation	NPP20			\$500,000				\$500,000	NPP20
61	Currie Park	Play area and site improvements	NPP20 Play Area Rehab			\$355,000				\$355,000	NPP20
111	Downtown Commons	Plan implementation	Park Dedication	\$0						\$0	Park Dedication
15	East Phillips Park	Master Plan and initial site improvements	NPP20		\$428,000			\$970,000		\$1,398,000	NPP20
		Play area and site improvements	NPP20 Play Area Rehab					\$425,000		\$425,000	NPP20
31	Elliot Park	Plan implementation	NPP20			\$515,000	\$737,000			\$1,252,000	NPP20
		Play area and site improvements	NPP20 Play Area Rehab				\$251,000			\$251,000	Neighborhood Capital Levy
17	Farview Park	Plan implementation	NPP20			\$250,000				\$250,000	Neighborhood Capital Levy
67	Farwell Park	Plan implementation	NPP20	\$700,000		\$500,000	\$500,000			\$1,000,000	NPP20
18	Folwell Park	Plan implementation	NPP20		\$1,000,000					\$700,000	NPP20
		Plan implementation	Park Dedication	\$3,273						\$1,000,000	NPP20
36	Franklin Steele Square	Plan implementation	NPP20		\$740,000					\$3,273	Park Dedication
		Play area and site improvements	NPP20 Play Area Rehab					\$425,000		\$740,000	NPP20
93	Fuller Park	Wading pool and site improvements	Previous CIP		\$336,000	\$248,000				\$584,000	NPP20
22	Glen Gale Park	Plan implementation	NPP20			\$260,000				\$260,000	Neighborhood Capital Levy
14	Hall Park	Plan implementation	NPP20	\$750,000				\$250,000		\$600,000	NPP20
9	Harrison Park	Plan implementation	NPP20		\$391,000	\$700,000				\$1,000,000	NPP20
		Play area and site improvements	NPP20 Play Area Rehab				\$390,000			\$1,091,000	NPP20
54	Hiawatha School Park	Amphitheater and Outdoor Classroom	Park Dedication	\$75,000						\$390,000	Neighborhood Capital Levy
		Play area and site improvements	NPP20 Play Area Rehab					\$425,000		\$75,000	Park Dedication
										\$425,000	Neighborhood Capital Levy

MPRB 2021-2026 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2020 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2021	2022	2023	2024	2025	2026	Total	Funding Source
29	Irving Triangle	Plan implementation	NPP20						\$0	\$0	Neighborhood Capital Levy
45	Jackson Square Park	Plan implementation	NPP20				\$700,000			\$700,000	NPP20
8	Jordan Park	Plan implementation	Park Dedication	\$45,976						\$45,976	Park Dedication
41	Keewaydin Park	Play area and climbing wall phase 1, decommission wading pool	Previous CIP	\$942,000					\$0	\$942,000	NPP20
92	Lake Hiawatha Park (part of Nokomis-Hiawatha Reg. Park)*	Play area and site improvements	NPP20 Play Area Rehab		\$338,000					\$338,000	NPP20
34	Lake Nokomis Athletic Fields	Athletic Fields Improvements	NPP20						\$820,000	\$820,000	NPP20
			NPP20						\$280,000	\$280,000	Neighborhood Capital Levy
48	Logan Park	Plan implementation	NPP20					\$630,000		\$550,000	NPP20
		Play area and site improvements	NPP20						\$200,000	\$200,000	Neighborhood Capital Levy
21	Lovell Square Park	Plan implementation	NPP20 Play Area Rehab						\$450,000	\$450,000	NPP20
2	Lyndale School Pool	Plan implementation	NPP20				\$931,000			\$931,000	NPP20
40	Lynnhurst Park	Plan implementation	NPP20						\$1,340,000	\$1,340,000	NPP20
			NPP20						\$460,000	\$460,000	Neighborhood Capital Levy
56	Marcy Park	Plan implementation	Park Dedication	\$230,000						\$230,000	Park Dedication
49	Mueller Park	Plan implementation	NPP20						\$200,000	\$200,000	NPP20
58	Murphy Square Park	Plan implementation	NPP20		\$200,000					\$200,000	NPP20
30	Newton Triangle	Plan implementation	NPP20						\$0	\$0	Neighborhood Capital Levy
			NPP20	\$800,000						\$800,000	NPP20
6	North Commons Park	Plan implementation	NPP20	\$200,000						\$200,000	Neighborhood Capital Levy
		Play area and site improvements	NPP20 Play Area Rehab			\$355,000				\$355,000	Neighborhood Capital Levy

MPRB 2021-2026 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2020 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2021	2022	2023	2024	2025	2026	Total	Funding Source
n/a	North Loop Park	Acquisition and Plan Implementation	Park Dedication	\$792,578						\$792,578	Park Dedication
109	Northeast Athletic Field Park	Athletic Fields Improvements	Park Dedication	\$3,135						\$3,135	Park Dedication
35	Oliver Triangle	Plan implementation	NPP20						\$0	\$0	Neighborhood Capital Levy
23	Painter Park	Plan implementation	NPP20	\$800,000						\$800,000	NPP20
26	Peavey Park	Plan implementation	Park Dedication	\$20,944						\$20,944	Park Dedication
25	Perkins Hill	Plan implementation	Park Dedication	\$35,615				\$350,000		\$35,615	Park Dedication
10	Powderhorn Park	Plan implementation	NPP20	\$4,766	\$468,000					\$4,766	Park Dedication
27	Riverside Park (part of Mississippi Gorge Regional Park)*	Plan implementation (improvements within neighborhood-focused portion of regional park only)	NPP20	\$432,000	\$200,000					\$200,000	Neighborhood Capital Levy
55	Shingle Creek Park (part of Shingle Creek Regional Trail)*	Plan implementation (improvements within neighborhood-focused portion of regional park only)	NPP20		\$338,000					\$338,000	NPP20
53	Sibley Field Park	Play area, wading pool, and site improvements	Previous CIP	\$922,000						\$922,000	NPP20
96	Smith Triangle	Sculpture and site improvements	Park Dedication	\$100,713						\$100,713	Park Dedication
33	St. Anthony Park	Plan implementation	Previous CIP			\$232,000				\$232,000	NPP20
43	Stevens Square Park	Plan implementation	NPP20				\$1,055,000			\$1,055,000	NPP20
									\$700,000	\$700,000	NPP20

MPRB 2021-2026 Capital Improvement Program

CAPITAL INVESTMENT PROJECTS: Neighborhood

2020 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2021	2022	2023	2024	2025	2026	Total	Funding Source
7	Stewart Field Park	Play area and site improvements	NPP20 Play Area Rehab			\$355,000				\$0	Neighborhood Capital Levy
		Plan implementation	NPP20 Play Area Rehab					\$830,000		\$355,000	NPP20
			NPP20							\$830,000	NPP20
3	Summer Field Park	Plan implementation	NPP20					\$600,000		\$600,000	Neighborhood Capital Levy
121	The Mall Park	Plan implementation	Previous CIP	\$90,000	\$258,000					\$348,000	Neighborhood Capital Levy
113	Thomas Lowry Park	7 Pools Fountain Rehabilitation	Special Project	\$250,000	\$250,000	\$250,000				\$750,000	Neighborhood Capital Levy
				\$425,000						\$425,000	Outside Funds
46	Todd Park	Play area and site improvements	NPP20 Play Area Rehab							\$69,000	Neighborhood Capital Levy
		Plan implementation	NPP20							\$322,000	NPP20
103	Van Cleve Park	Plan implementation	Park Dedication	\$200,000					\$700,000	\$700,000	NPP20
42	Waveland Triangle	Plan implementation	NPP20						\$500,000	\$200,000	Park Dedication
		Clay Courts	Park Dedication	\$120,000						\$500,000	NPP20
		Play area and site improvements	Previous CIP	\$272,000						\$120,000	Park Dedication
13	Whittier Park	Play area and site improvements	Previous CIP	\$34,000						\$272,000	NPP20
		Plan implementation	NPP20	\$390,800				\$300,000		\$34,000	Neighborhood Capital Levy
		Plan implementation	NPP20	\$110,000						\$690,800	NPP20
5	Willard Park	Plan implementation	Park Dedication	\$450,000						\$110,000	Neighborhood Capital Levy
		Plan implementation	NPP20		\$330,000	\$670,000				\$450,000	Park Dedication
		Plan implementation	NPP20 Play Area Rehab			\$355,000				\$1,000,000	NPP20
		Capital Investment Construction Contingency Fund	NPP20	\$430,000	\$430,000	\$430,000	\$680,000	\$680,000	\$680,000	\$3,330,000	Neighborhood Capital Levy
				\$13,535,004	\$8,832,920	\$8,820,000	\$8,920,000	\$8,920,000	\$8,920,000	\$57,947,924	

* Six neighborhood-focused areas exist within regional parks and are included in the NPP20 metrics and project scheduling: Lake Hiawatha Park and Recreation Center, the Nokomis Community Center area, Riverside Park, Shingle Creek Park, Creekview Park, and Marshall Terrace Park. NPP20 funds will be used ONLY in these neighborhood-focused areas and not in the larger regional park surrounding them.

MPRB 2021-2026 Capital Improvement Program

REHABILITATION PROGRAM										
Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2021	2022	2023	2024	2025	2026	Total	Funding Source
ADA Improvements	Improve accessibility in all neighborhood park sites and buildings	NPP20	\$300,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,800,000	NPP20
General Building and Recreation Center Rehabilitation	Repair or replace elements of buildings	NPP20	\$300,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,050,000	NPP20
			\$25,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,025,000
Roofs	Repair or replace roofs	NPP20		\$175,000					\$175,000	Neighborhood Capital Levy
Heating, Ventilation, and Air Conditioning	Repair or replace components and/or systems	NPP20		\$350,000	\$350,000	\$350,000	\$200,000	\$200,000	\$1,450,000	NPP20
Neighborhood Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings	NPP20	\$300,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,550,000	NPP20
Park Lighting	Repair or replace exterior lighting systems and supporting infrastructure	NPP20	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,100,000	NPP20
Synthetic Turf Rehabilitation	Repair or replace surface and/or base of synthetic athletic fields	Previous CIP		\$150,000	\$290,000	\$290,000	\$290,000	\$290,000	\$1,310,000	Neighborhood Capital Levy

MPRB 2021-2026 Capital Improvement Program

REHABILITATION PROGRAM

Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2021	2022	2023	2024	2025	2026	Total	Funding Source
Below-Grade Infrastructure	Repair, replace, or remove underground pipes, conduits, wiring, etc.	NPP20	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000	NPP20
Sidewalk and Pavement	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.)	NPP20	\$200,000	\$350,000	\$375,000	\$350,000	\$500,000	\$500,000	\$2,275,000	NPP20
Operations Facilities	Repair and improvements to staging, storage, workshops, and equipment areas	NPP20	\$200,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$950,000	NPP20
Regional Park Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings in Regional Parks	Previous CIP	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	O and M Lottery Proceeds
Regional Trail Rehabilitation	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.) in Regional Parks	Previous CIP	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000	O and M Lottery Proceeds
Regional Park Habitat Management	Create, enhance, maintain, and manage naturalized habitat areas in Regional Parks	Previous CIP	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	O and M Lottery Proceeds
Total			\$2,175,000	\$4,175,000	\$4,165,000	\$4,140,000	\$4,140,000	\$4,140,000	\$22,935,000	



Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

2020 Rank	Park Name	2020 TOTAL SCORE	1. 2020 ACP50 SCORE	2. 2020 DENSITY SCORE	3. 2020 YOUTH SCORE	4. 2020 SAFETY SCORE	5. 2020 CONDITION SCORE	6. 2020 LONGEVITY SCORE	7. 2020 INVESTMENT SCORE
31	Elliot Park	12.97	3	3	0	2	3.31	0.7	1
32	Central Gym Park	12.94	5	3	2	1	1.80	0.1	0
33	St. Anthony Park	12.30	3	2	0	1	2.90	0.4	3
34	Lake Nokomis Athletic Fields*	12.00	0	1	1	0	4.00	3.0	3
35	Oliver Triangle **	12.00	5	2	2	2	1.00	0.0	0
36	Franklin Steele Park	12.00	3	3	0	2	4.00	0.0	0
37	Corcoran Park	11.83	0	2	2	0	4.11	1.7	2
38	Bottineau Park	11.52	3	1	2	0	2.63	0.9	2
39	Audubon Park	11.10	0	2	1	0	3.67	1.4	3
40	Lynnhurst Park	11.09	0	1	2	0	4.00	2.1	2
41	Keewaydin Park	11.03	0	1	1	0	4.03	2.0	3
42	Waveland Triangle	11.00	0	1	1	0	3.00	3.0	3
43	Stevens Square Park	11.00	3	3	0	1	2.50	0.5	1
44	Barnes Place Triangle **	11.00	5	1	2	2	1.00	0.0	0
45	Jackson Square Park	10.83	3	2	1	1	1.63	0.2	2
46	Todd Park	10.81	0	2	2	0	3.14	1.7	2
47	Clinton Field Park	10.77	0	3	1	1	3.17	0.6	2
48	Logan Park	10.71	3	2	0	0	2.96	0.8	2
49	Mueller Park	10.67	0	3	0	1	2.67	1.0	3
50	Pershing Field Park	10.66	0	2	2	0	3.06	1.6	2
51	Kenny Park	10.46	0	1	2	0	3.56	1.9	2
52	Beltrami Park	10.45	0	1	1	1	3.20	2.3	2
53	Sibley Field Park	10.19	0	2	1	0	3.69	1.5	2
54	Hiawatha School Park	10.14	0	1	1	0	3.14	2.0	3
55	Shingle Creek Park *	10.06	0	1	2	1	3.20	1.9	1
56	Marcy Park	10.00	0	3	0	0	3.00	1.0	3
57	Normanna Triangle **	10.00	5	2	1	1	1.00	0.0	0
58	Murphy Square Park	10.00	0	3	2	1	1.00	0.0	3
59	Bryn Mawr Park	9.91	0	1	1	0	4.00	1.9	2
60	Longfellow Park	9.76	0	1	1	1	3.26	1.5	2

parks in 2017-2025 CIP (44)	
parks added in 2026 CIP (7)	
* Neighborhood areas within regional parks (7)	
** Undeveloped parks (42)	
Parks added to metrics this year (4)	



Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

2020 Rank	Park Name	2020 TOTAL SCORE	1. 2020 ACP50 SCORE	2. 2020 DENSITY SCORE	3. 2020 YOUTH SCORE	4. 2020 SAFETY SCORE	5. 2020 CONDITION SCORE	6. 2020 LONGEVITY SCORE	7. 2020 INVESTMENT SCORE
91	Holmes Park	7.50	0	3	0	0	3.50	1.0	0
92	Lake Hiawatha Park *	7.44	0	1	1	0	3.24	1.2	1
93	Fuller Park	7.37	0	1	1	0	2.70	0.7	2
94	Victory Park	7.21	0	2	1	0	2.88	1.3	0
95	Park Siding Park	7.00	0	1	0	0	3.00	0.0	3
96	Smith Triangle	7.00	0	3	0	0	1.00	0.0	3
97	Deming Heights Park	7.00	0	2	1	0	1.00	0.0	3
98	Windom South Park	7.00	0	1	2	0	3.00	0.0	1
99	Monroe Place Triangle **	7.00	3	2	0	1	1.00	0.0	0
100	Russell Triangle **	7.00	0	2	2	2	1.00	0.0	0
101	Parade Park (Not Ice Arena)	6.75	0	1	0	0	1.75	2.0	2
102	Waite Park	6.46	0	1	1	0	2.21	1.3	1
103	Van Cleve Park	6.33	0	1	0	0	2.43	0.9	2
104	Columbia Park	6.25	0	1	0	0	3.00	1.3	1
105	Bryant Square Park	6.25	0	3	0	0	2.11	1.1	0
106	Chergosky Park	6.00	0	2	0	0	1.00	0.0	3
107	Xcel Field Park	6.00	0	1	1	0	1.00	0.0	3
108	Chute Square	6.00	0	1	0	1	1.00	0.0	3
109	Northeast Athletic Field Park	5.45	0	1	0	1	2.75	0.7	0
110	Dickman Park	5.19	0	1	0	0	2.33	0.9	1
111	Downtown Commons	5.00	0	2	0	2	1.00	0.0	0
112	Solomon Park, Edward C **	5.00	0	2	2	0	1.00	0.0	0
113	Thomas Lowry Park	5.00	0	1	0	0	1.00	0.0	3
114	Sibley Triangle **	5.00	3	1	0	0	1.00	0.0	0
115	Shoreview & 54 1/2 Triangle **	5.00	0	1	2	1	1.00	0.0	0
116	Shoreview & 55th Triangle **	5.00	0	1	2	1	1.00	0.0	0
117	Humboldt Greenway **	5.00	0	1	2	1	1.00	0.0	0
118	Washburn Avenue Totlot	5.00	0	2	1	0	2.00	0.0	0
119	Hiview Park	4.75	0	1	0	0	2.25	1.5	0
120	Penn Model Village Triangle **	4.00	0	2	1	0	1.00	0.0	0

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Neighborhood Park Metrics Resulting from Criteria Based System for Capital and Rehabilitation Neighborhood Park Project Scheduling

2020 Rank	Park Name	2020 TOTAL SCORE	1. 2020 ACP50 SCORE	2. 2020 DENSITY SCORE	3. 2020 YOUTH SCORE	4. 2020 SAFETY SCORE	5. 2020 CONDITION SCORE	6. 2020 LONGEVITY SCORE	7. 2020 INVESTMENT SCORE
121	The Mall Park **	4.00	0	3	0	0	1.00	0.0	0
122	Joanne R Levin Triangle	4.00	0	3	0	0	1.00	0.0	0
123	Ryan Lake **	4.00	0	2	1	0	1.00	0.0	0
124	Oak Crest Triangle **	4.00	0	2	1	0	1.00	0.0	0
125	Shoreview & 54th Triangle **	3.00	0	1	1	0	1.00	0.0	0
126	Towerside Site	3.00	0	2	0	0	1.00	0.0	0
127	8th Avenue Streamscape **	3.00	0	2	0	0	1.00	0.0	0
128	Gladstone Triangle **	3.00	0	1	1	0	1.00	0.0	0
129	Elmwood Triangle **	3.00	0	1	1	0	1.00	0.0	0
130	Rustic Lodge Triangle **	3.00	0	1	1	0	1.00	0.0	0
131	Dell Park **	3.00	0	1	1	0	1.00	0.0	0
132	Linden Hills Boulevard **	3.00	0	1	1	0	1.00	0.0	0
133	Kings Highway **	3.00	0	1	1	0	1.00	0.0	0
134	Laurel Triangle **	3.00	0	1	1	0	1.00	0.0	0
135	Seven Oaks Oval **	3.00	0	1	1	0	1.00	0.0	0
136	Barton Triangle **	3.00	0	2	0	0	1.00	0.0	0
137	Caleb Dorr Circle **	3.00	0	2	0	0	1.00	0.0	0
138	Clarence Triangle **	3.00	0	2	0	0	1.00	0.0	0
139	Orlin Triangle **	3.00	0	2	0	0	1.00	0.0	0
140	Adams Triangle **	3.00	0	1	1	0	1.00	0.0	0
141	Chowen Triangle **	2.00	0	1	0	0	1.00	0.0	0
142	St Louis Triangle **	2.00	0	1	0	0	1.00	0.0	0
143	West End Triangle **	2.00	0	1	0	0	1.00	0.0	0
144	Alcott Triangle **	2.00	0	1	0	0	1.00	0.0	0
145	Architect Triangle **	2.00	0	1	0	0	1.00	0.0	0
146	Freemont Triangle **	2.00	0	1	0	0	1.00	0.0	0
147	Kenwood Parkway **	2.00	0	1	0	0	1.00	0.0	0
148	Washington Triangle **	2.00	0	1	0	0	1.00	0.0	0
149	Valley View Park **	2.00	0	1	N/A	N/A	1.00	0.0	0

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**Minneapolis
Park & Recreation Board**

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