



# Minneapolis Park & Recreation Board

## Encampment Financial Update

Juli Wiseman, Finance Director

[www.minneapolisparks.org/encampments](http://www.minneapolisparks.org/encampments)



- May 20, 2020 – Resolution 2020-210  
“Resolution Granting Temporary Construction Easements to the Minnesota Department of Transportation for Bridge Purposes in Central Mississippi Riverfront Regional Park and Directing Staff to Use All Fees Collected to Support Homeless Services During COVID-19 and Direct MPRB Staff to Place Portable Toilets in Public Right-Of-Way Along Stevens Ave. and Apply for a Water Permit on the Stevens Ave. Hydrant for the Purpose of Operating a Boulevard Community Garden”
- June 17, 2020 - Resolution 2020-253  
“Whereas, while the MPRB is not equipped to support all the needs of our homeless citizens and the core mission of the MPRB is to provide parks and recreation to all citizens, the MPRB will continue to provide all possible support under the leadership of the Superintendent and within funding allocated by the Board for Homelessness Services;”
- July 1, 2020 – Resolution 2020-256  
“...be it Further Resolved that the Board of Commissioners Direct Staff to Seek Reimbursement for the Satellite Restroom Facilities Being Used in Homeless Encampments from the City of Minneapolis Health Department, Hennepin County Office to End Homelessness and the State of Minnesota”
- February 3, 2021 – Resolution 2021-116  
If approved would provide Superintendent authority for \$25,000 of General Fund excess fund balance to support encampments if needed in 2021



## Encampment Financial Update

### Actual As of 12/31/2020

Revenues	MN-ERF	Easement	Other	Total
Temporary Easement		94,800		94,800
MN Emergency Response Funds*	373,350			373,350
Total Revenues	373,350	94,800	-	468,150
<b>Expenses</b>				
Wages & Fringe	136,771		170,458	307,229
Materials & Supplies	24,520			24,520
Biffs & Washing Stations	77,572			77,572
Waste Management	8,077			8,077
Contractual Services	5,919	80,000	139,212	225,131
Site Restoration	71,327			71,327
Total Expenses	324,186	80,000	309,670	713,856
Revenue Less Expenses	49,164	14,800	(309,670)	(245,706)

\*Funding - estimates approved June 30, 2021