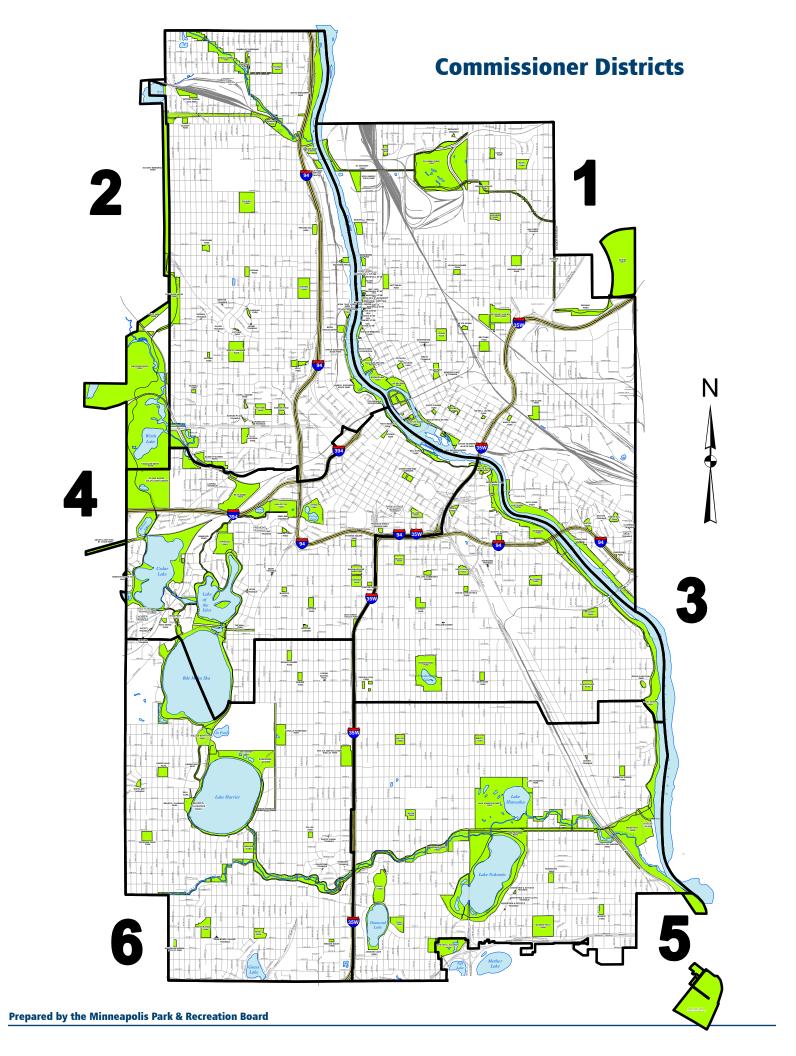
Park Funding Facts
Comparison by Geographical Area and Commissioner District

	NE/SE District 1	N District 2	Upper S <i>District 3</i>	Upper SW District 4	Lower S District 5	Lower SW District 6
Population per American Community Survey	72,014	69,245	66,637	66,892	64,958	64,640
Average annual capital investment per capita – 2013–2018/Slated for 2019–2024	\$51/31	\$36/66	\$51/30	\$26/43	\$28/30	\$14/15
Youth and Family Recreation investment per capita, 2017	\$30	\$40	\$38	\$16	\$32	\$35
Maintenance and Operations investments per capita, 2017	\$61	\$68	\$46	\$56	\$71	\$71
Parks	41	39	20	37	22	24
Total Acres – Land/Water	795/22	1,056/141	316/57	728/576	1,076/401	632/568
Land acquisition 2013–2018	5.6 acres	7.2 acres	.15 acres	4.2 acres	0 acres	0 acres
Recreation Centers ⁽¹⁾	8	6	11	4	9	11
Play Areas ⁽¹⁾	22	28	18	17	18	15
Wading Pools ⁽¹⁾	13	13	11	6	10	9
Basketball and Tennis courts	46	33	31	26	40	44
	Numbers below in millions					
Neighborhood Parks — funds allocated for capital improvements, 2013—2018 ⁽²⁾	\$6.8 M	\$4.9 M	\$12.2 M	\$3.2 M	\$6.2 M	\$2.2 M
Regional Parks – funds allocated for capital improvements, 2013–2018	\$15 M	\$10.2 M	\$8.2 M	\$7.1 M	\$4.9 M	\$3.3 M
Neighborhood Parks – funds slated for capital improvements, 2019–2024 ⁽²⁾	\$6.5 M	\$15.4 M	\$8.8 M	\$10.4 M	\$4.2 M	\$4.4 M
Regional Parks – funds slated for capital improvements, 2019–2024	\$6.9 M	\$12.1 M	\$3.1 M	\$6.7 M	\$7.4 M	\$1.5 M
Maintenance and Operations – funds invested 2017	\$4.4 M	\$4.7 M	\$3.1 M	\$3.8 M	\$4.6 M	\$4.6 M
Key Youth and Family Recreation Services — funds invested in 2017	\$2.2 M	\$2.8 M	\$2.5 M	\$1.1 M	\$2.1 M	\$2.3 M



¹ Examples of park assets available city-wide. ² Does not include approximately \$3.7 million per year for neighborhood park rehabilitation, beginning in 2017.



Northeast/Southeast-District 1

Investing in Your Community

72,014 Service area population estimate (American Community Survey 2012–2016)

\$51/\$31 Average annual capital investments per capita (2013–2018 / slated for 2019–2024)

\$30 Youth and family recreation investments per capita (2017)

\$61 Maintenance and Operations Investments per capita (2017)

2013–2018 Improvement Highlights

- Northeast Recreation Center opened
- Hall's Island restored, including new riverfront access
- Sheridan Memorial Park veterans' memorial completed
- Mississippi East Bank Trail completed
- Boom Island/Nicollet Island Bridge restored
- Columbia Park picnic shelter renovated
- Beltrami Park –
 new timber frame picnic shelter built
- Waite and Hi-View parks new wading pools, play areas
- Van Cleve Park new wading pool
- Windom NE and Luxton parks new play areas
- Ridgway Parkway Trail extended

2019–2024 Improvement Highlights

- Sheridan Memorial Park new play areas, paths, public art, picnic shelter and other improvements
- Audobon, Bottineau, Cavell, Holmes, Luxton, Marcy and Van Cleve parks – new play areas
- Logan Park new wading pool
- East of the River Park Master Plan adoption of long-term plans for all neighborhood parks
- Hall's Island and park on the Scherer site ongoing implementation

\$2.2 million Invested in 2017 for Key Youth and Family Recreation Services

\$1,614,174 invested in recreation centers and programs

\$90,367 appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.

\$297,358 appropriated resources for aquatics programming: lifeguard services and swimming lessons

\$35,255 invested in Pop-Up Parks and StreetReach programs

\$108,000 invested in Youthline recreation mentoring programs for teens 12-16

\$47,056 invested in Teen Teamworks employment program



Fast Facts

41

Parks

817 Total Acres

795 Land Acres

22 Water Acres

5.6 acres

Land Acquisition 2013-2018

8

Recreation Centers(1)

22

Play Areas⁽¹⁾

13

Wading Pools (1)

46

Basketball and Tennis Courts (1)

\$6.8 million

Neighborhood Parks – funds allocated for capital improvements, 2013–2018 (2)

\$15 million

Regional Parks – funds allocated for capital improvements, 2013–2018

\$6.5 million

Neighborhood Parks — funds allocated for capital improvements, 2019–2024

\$6.9 million

Regional Parks – funds allocated for capital improvements, 2019–2024

\$4.4 million



Hi-View Park wading pool

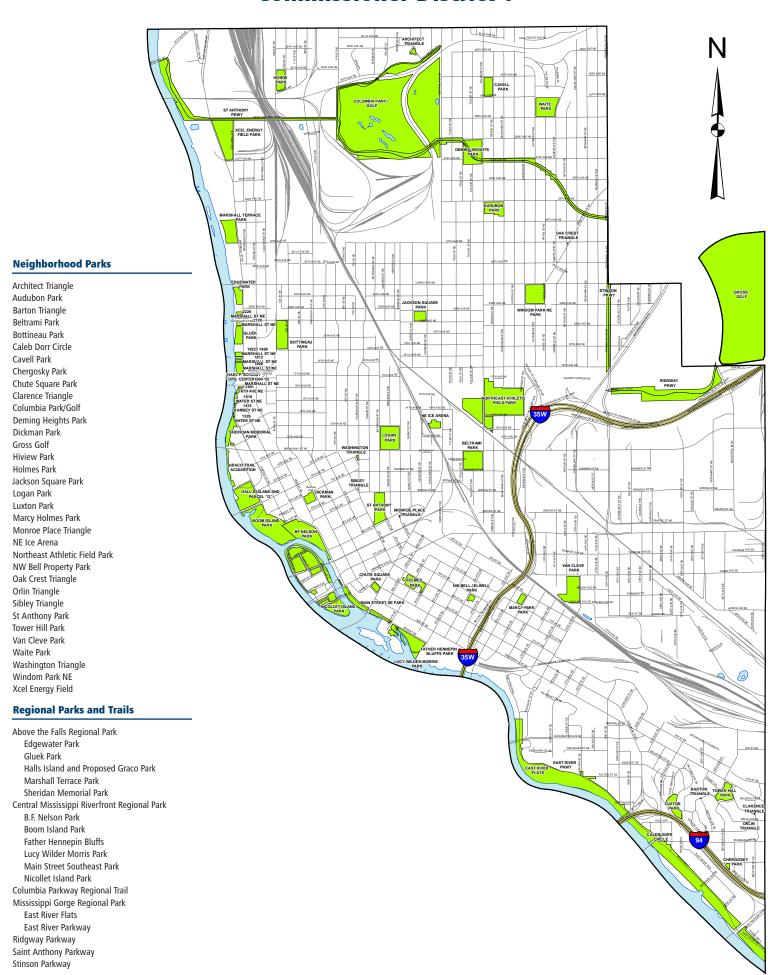
New Northeast Recreation Center



Logan Park wading pool construction



² Does not include approximately \$3.7 million per year for neighborhood park rehabilitation, beginning in 2017.



North-District 2

Investing in Your Community

69,245 Service area population estimate (American Community Survey 2012–2016)

\$36/66 Average annual capital investments per capita (2013–2018 / slated for 2019–2024)

\$40 Youth and family recreation investments per capita (2017)

\$68 Maintenance and Operations Investments per capita (2017)

2013-2018 Improvement Highlights

- The Trailhead outdoor recreation hub opened at Theodore Wirth Regional Park
- Bethune Park new play area, wading pool
- Harrison Park new wading pool
- West River Parkway Trail section realigned and repaved
- Ryan Lake Park dock, community garden added
- North Service Area Master Plan development of long-term plans for all neighborhood parks
- Upper Harbor Terminal community-driven master plan development
- Webber Natural Swimming Pool opened

2019–2024 Improvement Highlights

- North Commons Water Park improvements, rehabilitation
- North Commons and Farview parks new athletic fields
- 26th Avenue North & Mississippi River design, construction of overlook
- Folwell, Harrison, Jordan, North Commons, Willard, other neighborhood parks — various improvements based on approved master plans
- Cleveland, Lovell, Perkins Square parks new play areas, other improvements based on approved master plans
- Carl W. Kroening Interpretive Center new nature play area, trail and interpretive exhibits
- Upper Harbor Terminal community-driven master plan development, implementation

\$2.8 million Invested in 2017 for Key Youth and Family Recreation Services

\$1,725,639 Invested in recreation centers and programs

\$141,099 Appropriated resources for youth sports programs: leagues for 11 different sports plus officials, equipment, awards, etc.

\$385,160 Appropriated resources for Aquatics programming: lifeguard services and swimming lessons

\$141,559 Invested in Pop-Up Parks, StreetReach and Freedom School

\$216,000 Invested in Youthline recreation mentoring programs for teens 12-16

\$192,335 Invested in Teen Teamworks employment program



Freedom School

Fast Facts

39 Parks

1,197 Total Acres

1,056 Land Acres

141 Water Acres

7.2 acresLand Acquisition 2013–2018

Recreation Centers⁽¹⁾

Play Areas (1)

13

Wading Pools (1)

Basketball and Tennis Courts (1)

\$4.9 million

Neighborhood Parks — funds allocated for capital improvements, 2013–2018 (2)

\$10.2 million

Regional Parks – funds allocated for capital improvements, 2013–2018

\$15.4 million

Neighborhood Parks – funds allocated for capital improvements, 2019–2024

\$12.1 million

Regional Parks – funds allocated for capital improvements, 2019–2024

\$4.7 million



¹ Examples of park assets available city-wide.

² Does not include approximately \$3.7 million per year for neighborhood park rehabilitation, beginning in 2017.

Neighborhood Parks

49th Ave. Corridor Barnes Place Triangle Bassett's Creek Park

Bethune Park Bohannon Park

Cleveland Park

Cottage Park

Collage Park

Creekview Park Farview Park

Farwell Park

Folwell Park

Glengale Park

Hall Park

Harrison Park

Humboldt Greenway Park

Humboldt Triangle

Irving Triangle

Jordan Park

Lovell Square Park

Newton Triangle

North Commons Park Oliver Triangle

Perkins Hill Park

Russell Triangle

Ryan Lake Park

Sumner Field Park

Valley View Park

Victory Park

Victory Prairie Dog Park

Webber Park Willard Park

vvillard Park

Regional Parks and Trails

Above the Falls Regional Park Orvin "Ole" Olson Park James I. Rice Parkway

Central Mississippi Riverfront Regional Park

Luce Lince Regional Park

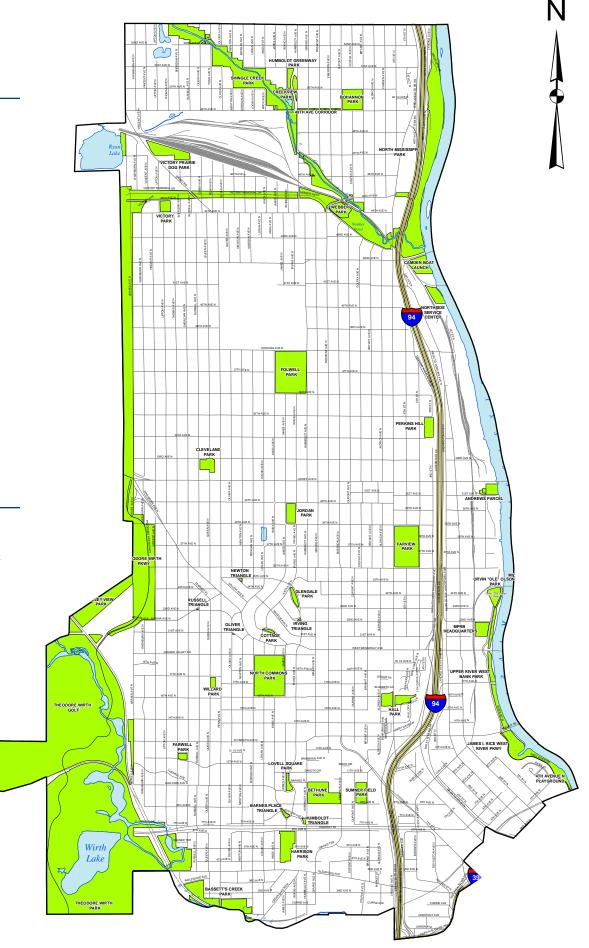
North Mississippi Regional Park

Shingle Creek Regional Trail

Theodore Wirth Regional Park Theodore Wirth Golf

Victory Memorial Drive and Wirth Parkway

West River Parkway



Park Funding Facts Upper South–District 3

Investing in Your Community

66,637 Service area population estimate (American Community Survey 2012–2016)

\$51/30 Average annual capital investments per capita (2013–2018 / slated for 2019–2024)

\$38 Youth and family recreation investments per capita (2017)

\$46 Maintenance and Operations Investments per capita (2017)

2013–2018 Improvement Highlights

- Phillips Aquatics Center new and renovated indoor pools opened
- Powderhorn Park new play areas and wading pool
- Matthews Park new play areas and wading pool
- Elliot Park new full-size soccer field
- Peavev Park new basketball courts (first of a two-phase project)
- Cedar Avenue Field Park new grills, picnic tables, play-area surfacing
- South Service Area Master Plan long-term plans for all neighborhood parks adopted

2018-2023 Improvement Highlights

- Peavey Park new paths, play areas, athletic field and more (second of a two-phase project)
- Central Gym Park new play areas, paths, gathering space, athletic field and more
- Longfellow Park new play areas
- Mississippi Gorge Regional Park communitydriven master plan development, adoption
- Currie Park and 6 other neighborhood parks various improvements based on approved master plans

\$2.5 million Invested in 2017 for Key **Youth and Family Recreation Services**

\$2.022.083 Invested in recreation centers and programs

\$101,464 Appropriated resources for youth sports programs: leagues for 11 different sports plus officials, equipment, awards, etc.

\$0 Appropriated resources for Aquatics programming: lifeguard services and swimming lessons

\$17,708 Invested in Pop-Up Parks and StreetReach programs

\$288,000 Invested in Youthline recreation mentoring programs for teens 12-16

\$118,329 Invested in Teen Teamworks employment program



Teen Teamworks

Fast Facts

20 **Parks**

373 Total Acres

316 Land Acres

57 Water Acres

.15 acres

Land Acquisition 2013–2018

Recreation Centers (1)

18

Play Areas (1)

Wading Pools (1)

Basketball and Tennis Courts (1)

\$12.2 million

Neighborhood Parks funds allocated for capital improvements, 2013–2018 (2)

\$8.2 million

Regional Parks – funds allocated for capital improvements, 2013-2018

\$8.8 million

Neighborhood Parks funds allocated for capital improvements, 2019-2014

\$3.1 million

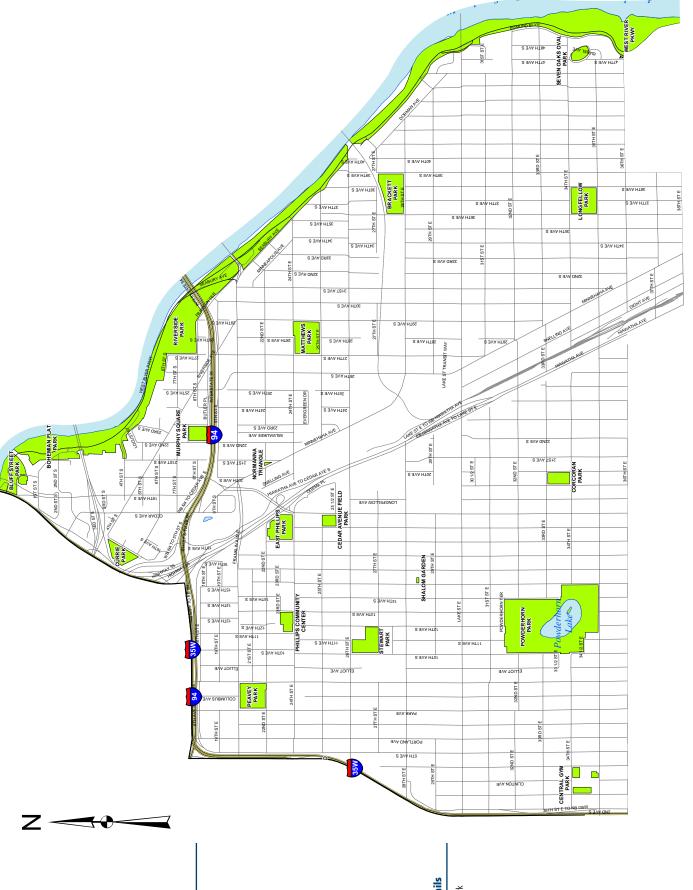
Regional Parks — funds allocated for capital improvements, 2019-2024

\$3.1 million





² Does not include approximately \$3.7 million per year for neighborhood park rehabilitation, beginning in 2017.



Neighborhood Parks

Brian Coyle Center Cedar Avenue Field Park Bluff Street Park Brackett Park

Central Gym Park Corcoran Park Currie Park

East Phillips Park Longfellow Park **Matthews Park**

Murphy Square Park Normanna Triangle

Peavey Park Phillips Community Center Powderhorn Park Seven Oaks Oval Park Shalom Garden Stewart Park

Regional Parks and Trails

Mississippi Gorge Regional Park Bohemian Flats Park Riverside Park West River Parkway

Upper Southwest–District 4

Investing in Your Community

66,892 Service area population estimate (American Community Survey 2012–2016)

\$26/43 Average annual capital investments per capita (2013-2018 / slated for 2019-2024)

\$16 Youth and family recreation investments per capita (2017)

\$56 Maintenance and Operations Investments per capita (2017)

2013–2018 Improvement Highlights

- Minneapolis Sculpture Garden full reconstruction with stormwater management
- Parade Ice Garden energy efficient upgrades
- Cedar Lake South Beach restroom building constructed, vegetation restored and more
- Kenwood Recreation Center building-wide improvements
- Bassett's Creek Park and Steven's Square new play areas
- Bde Maka Ska trail resurfaced
- Eloise Butler Wildflower Garden and Bird Sanctuary – boardwalk extended

2019–2024 Improvement Highlights

- Water Works project at Mill Ruins Park riverfront access, pavilion, food vendor, other improvements
- Acquisition and development of a North Loop park
- Bryn Mawr Meadows major improvementsbased on master plan
- Loring Park and 28th Street Tot Lot new play areas
- Southwest Service Area Master Plan development, adoption of long-term plans for all neighborhood parks
- Whittier and three other neighborhood parks various improvements based on approved master plans

\$1.1 million Invested in 2017 for Key Youth and Family Recreation Services

\$867,330 Invested in recreation centers and programs

\$61,890 Appropriated resources for youth sports programming: leagues for 11 different sports plus officials, equipment, awards, etc.

\$98,448 Appropriated resources for Aquatics programming: lifeguard services and swimming lessons

\$7,448 Invested in Pop-Up Parks and StreetReach programs

\$36,000 Invested in Youthline recreation mentoring programs for teens 12–16

\$17,278 Invested in Teen Teamworks employment program



Fast Facts

37

Parks

1,304 Total Acres

728 Land Acres

576

Water Acres

4.2 acres

Land Acquisition 2013-2018

4

Recreation Centers (1)

17

Play Areas (1)

6

Wading Pools (1)

26

Basketball and Tennis Courts (1)

\$3.2 million

Neighborhood Parks – funds allocated for capital improvements 2012–2017 (2)

\$7.1 million

Regional Park – funds allocated for capital improvements, 2012–2017

\$10.4 million

Neighborhood Parks – funds allocated for capital improvements, 2018-2023

\$6.7 million

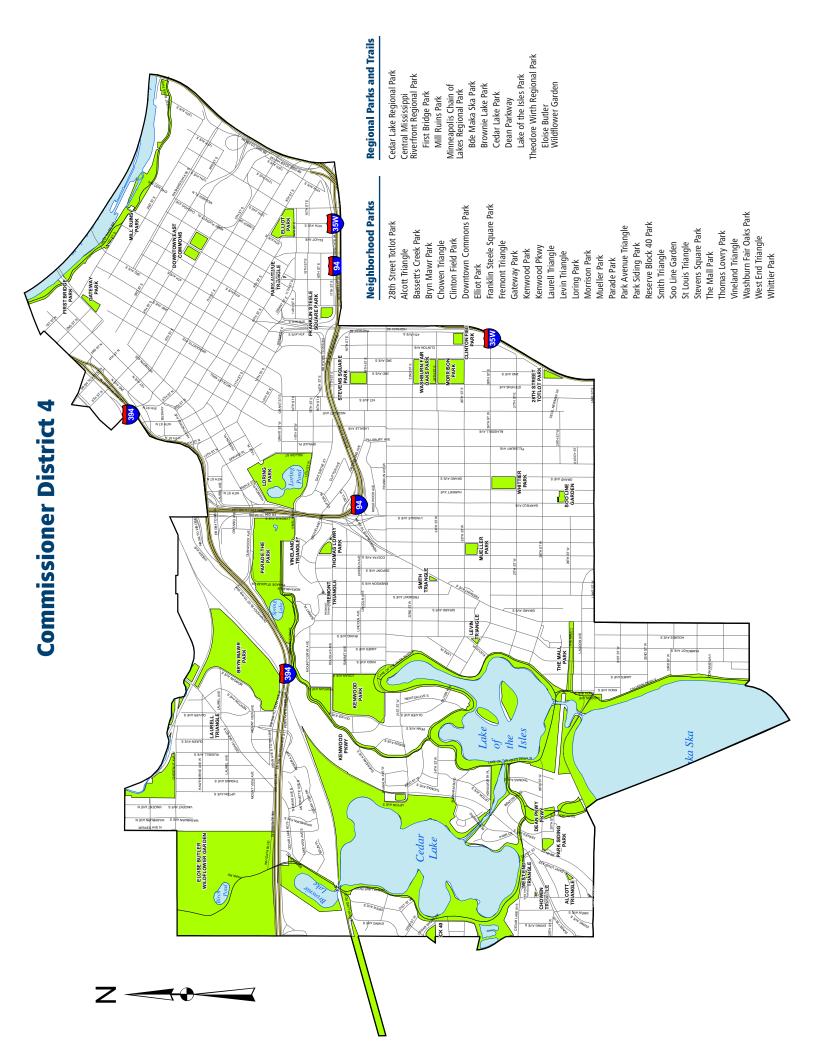
Regional Parks – funds allocated for capital improvements, 2018–2023

\$3.8 million





² Does not include approximately \$3.7 million per year for neighborhood park rehabilitation, beginning in 2017.



Park Funding Facts Lower South-District 5

Investing in Your Community

64,958 Service area population estimate (American Community Survey 2012–2016)

\$28/30 Average annual capital investments per capita (2012–2017 / slated for 2019–2024)

\$32 Youth and family recreation investments per capita (2017)

\$71 Maintenance and Operations Investments per capita (2017)

2013-2018 Improvement Highlights

- Minnehaha Regional Park pavilion renovated
- Bossen Field Park new fields, lighting, other improvements based on approved master plan
- Lake Nokomis Main Beach solar power shade canopy installed
- Lake Nokomis new play areas at community center and 54th St./Edgewater Blvd.
- McRae Park new athletic field
- Minnehaha Creek Trail section repaved
- South Service Area neighborhood parks and Nokomis-Hiawatha Regional Park master plans adopted

2019–2024 Improvement Highlights

- Lake Nokomis shoreline enhancements and erosion control
- Phelps Park new play areas, splash pad/water feature, obstacle course and more, based on approved master plan
- Minnehaha Creek Trail realignment, repaving
- McRae and Pearl parks new play areas
- Mississippi Gorge Regional Park and Minnehaha Parkway Regional Trail — community-driven development and adoption of master plans
- Keewaydin, Lake Hiawatha and Sibley parks various improvements based on approved master plans

\$2.1 million Invested in 2017 for Key Youth and Family Recreation Services

\$1,709,550 Invested in recreation centers and programs

\$231,433 Appropriated resources for youth sports programming: leagues for 11 different sports plus officials, equipment, awards, etc.

\$84,292 Appropriated resources for Aquatics programming: lifeguard services and swimming lessons

\$635 Invested in Pop-Up Parks program

\$36,000 Invested in Youthline recreation mentoring programs for teens 12–16

\$23,189 Invested in Teen Teamworks employment program



Pop-Up Parks

Fast Facts

22 Parks

Parks

1,477 Total Acres

1,076 Land Acres

401 Water Acres

0 acres

Land Acquisition 2013-2018

9

Recreation Centers(1)

18

Play Areas (1)

10

Wading Pools (1)

40

Basketball and Tennis Courts (1)

\$6.2 million

Neighborhood Parks – funds allocated for capital improvements 2013–2018 (2)

\$4.9 million

Regional Park – funds allocated for capital improvements, 2013–2018

\$4.2 million

Neighborhood Parks – funds allocated for capital improvements, 2019-2024

\$7.4 million

Regional Parks – funds allocated for capital improvements, 2019–2024

\$4.6 million



Bossen Athletic Fields



Lake Nokomis Beach solar shade



McRae Park athletic field

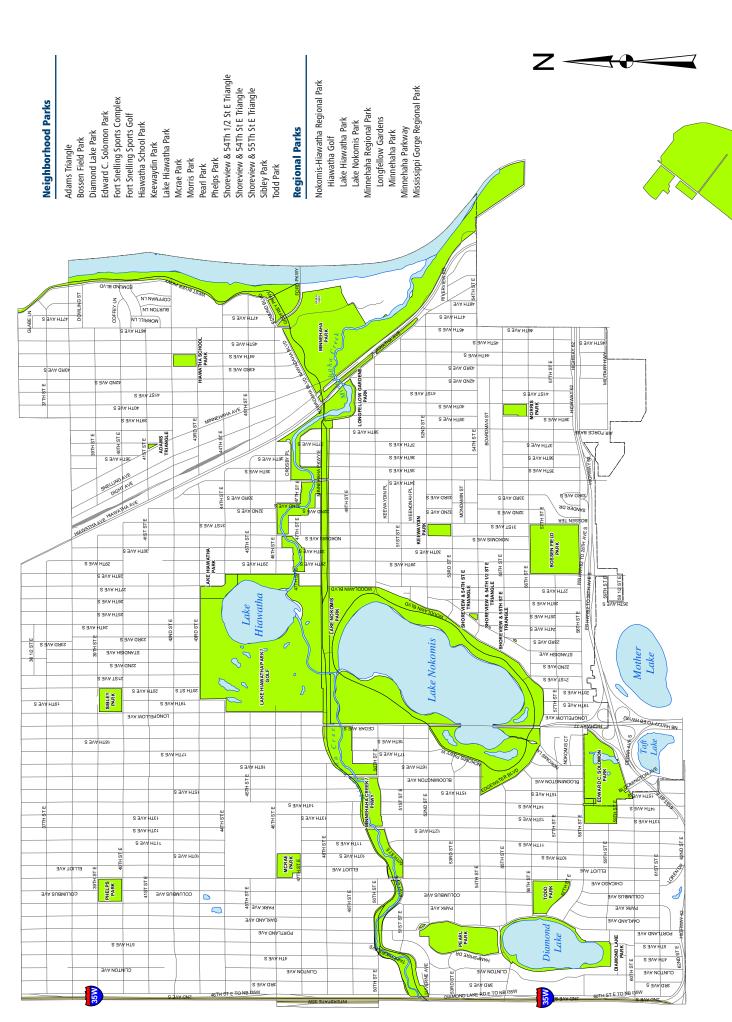


Future Phelps Park



¹ Examples of park assets available city-wide.

² Does not include approximately \$3.7 million per year for neighborhood park rehabilitation, beginning in 2017.



Commissioner District 5

Lower Southwest–District 6

Investing in Your Community

64,640 Service area population estimate (American Community Survey 2012–2016)

\$14/15 Average annual capital investments per capita (2013-2018 / slated for 2019-2024)

\$35 Youth and family recreation investments per capita (2017)

\$71 Maintenance and Operations Investments per capita (2017)

2013–2018 Improvement Highlights

- Bde Maka Ska interpretive Indigenous public art installed
- Bde Maka Ska and Lake Harriet trails resurfaced
- King's Highway resurfaced
- Linden Hills Park tennis courts resurfaced
- Bryant Square, Fuller and Painter recreation centers building-wide improvements
- Bryant Square Park new wading pool and play areas
- Reverend Dr. Martin Luther King, Jr. Park and Washburn Tot Lot — new play areas
- Roberts Bird Sanctuary new fence, other improvements

2019–2024 Improvement Highlights

- Lyndale Farmstead Recreation Center building-wide improvements
- Armatage, Kenny, Linden Hills, Lynnhurst and Painter parks – new play areas
- Painter Park improvements based on approved master plan
- Fuller Park wading pool renovation
- Southwest Minneapolis neighborhood parks and Minnehaha Parkway Regional Trail — communitydriven development and adoption of master plans

\$2.3 million Invested in 2017 for Key Youth and Family Recreation Services

\$1,897,669 Invested in recreation centers and programs

\$207,685 Appropriated resources for youth sports programming: leagues for 11 different sports plus officials, equipment, awards, etc.

\$91,370 Appropriated resources for Aquatics programming: lifeguard services and swimming lessons

\$4,750 Invested in Pop-Up Parks and StreetReach programs

\$36,000 Invested in Youthline recreation mentoring programs for teens 12-16

\$34,665 Invested in Teen Teamworks employment program



Fast Facts

24

Parks

1,200 Total Acres

632 Land Acres

568

Water Acres

0 acres

Land Acquisition 2013–2018

11

Recreation Centers (1)

15

Play Areas (1)

9

Wading Pools (1)

44

Basketball and Tennis Courts (1)

\$2.2 million

Neighborhood Parks – funds allocated for capital improvements 2013–2018 (2)

\$3.3 million

Regional Park – funds allocated for capital improvements, 2013–2018

\$4.4 million

Neighborhood Parks – funds allocated for capital improvements, 2019–2024

\$1.5 million

Regional Parks – funds allocated for capital improvements, 2019–2024

\$4.6 million





² Does not include approximately \$3.7 million per year for neighborhood park rehabilitation, beginning in 2017.





2.8 miles west of Minneapolis on Excelsior Boulevard

Neighborhood Parks

Armatage Park Bryant Square Park Dell Park Elmwood Triangle Fuller Park Gladstone Triangle Kenny Park Kings Highway Linden Hills Blvd Linden Hills Park Loring School Pool Lyndale Farmstead Park Lynnhurst Park Meadowbrook Golf Painter Park Penn Model Village Triangle Pershing Field Park Rev. Dr. Martin Luther King Jr. Park Rustic Lodge Triangle Washburn Avenue Totlot Park Waveland Triangle Windom South Park

Regional Parks and Trails

Minneapolis Chain of Lakes Regional Park Beard's Plaisance Bde Maka Ska Park Lake Harriet Park Lyndale Park William Berry Park Minnehaha Parkway Regional Trail

