## Park Funding Facts
### Comparison by Service Area

<table>
<thead>
<tr>
<th>Category</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population per American Community Survey</td>
<td>68,091</td>
<td>70,013</td>
<td>138,226</td>
<td>123,333</td>
</tr>
<tr>
<td>Average annual capital investment per capita – 2012-2017/Slated for 2018-2023</td>
<td>$54/$58</td>
<td>$65/$28</td>
<td>$30/$32</td>
<td>$15/$27</td>
</tr>
<tr>
<td>Youth and Family Recreation investment per capita, 2016</td>
<td>$40</td>
<td>$28</td>
<td>$33</td>
<td>$24</td>
</tr>
<tr>
<td>Maintenance and Operations investments per capita, 2016</td>
<td>$58</td>
<td>$56</td>
<td>$60</td>
<td>$49</td>
</tr>
<tr>
<td>Park Properties</td>
<td>40</td>
<td>43</td>
<td>40</td>
<td>55</td>
</tr>
<tr>
<td>Total Acres – Land/Water</td>
<td>1,128/85</td>
<td>725/0</td>
<td>1,657/946</td>
<td>1,231/1,274</td>
</tr>
<tr>
<td>Land acquisition 2012-2017</td>
<td>8.7 acres</td>
<td>7 acres</td>
<td>0 acres</td>
<td>0 acres</td>
</tr>
<tr>
<td>Recreation Centers*</td>
<td>6</td>
<td>8</td>
<td>21</td>
<td>14</td>
</tr>
<tr>
<td>Play Areas*</td>
<td>25</td>
<td>21</td>
<td>29</td>
<td>27</td>
</tr>
<tr>
<td>Wading Pools*</td>
<td>13</td>
<td>13</td>
<td>23</td>
<td>13</td>
</tr>
<tr>
<td>Basketball and Tennis Courts*</td>
<td>38</td>
<td>37</td>
<td>74</td>
<td>61</td>
</tr>
<tr>
<td>Neighborhood Parks – funds allocated for capital improvements, 2012-2017**</td>
<td>$3.6 million</td>
<td>$8.3 million</td>
<td>$14.2 million</td>
<td>$3 million</td>
</tr>
<tr>
<td>Regional Parks - funds allocated for capital improvements, 2012-2017</td>
<td>$18.5 million</td>
<td>$18.8 million</td>
<td>$10.4 million</td>
<td>$8.4 million</td>
</tr>
<tr>
<td>Neighborhood Parks - funds slated for capital improvements, 2018-2023**</td>
<td>$17 million</td>
<td>$2.8 million</td>
<td>$16 million</td>
<td>$10.6 million</td>
</tr>
<tr>
<td>Regional Parks - funds slated for capital improvements, 2018-2023</td>
<td>$6.6 million</td>
<td>$9 million</td>
<td>$10.4 million</td>
<td>$9.2 million</td>
</tr>
<tr>
<td>Maintenance and Operations – funds invested 2016</td>
<td>$3.9 million</td>
<td>$3.9 million</td>
<td>$8.3 million</td>
<td>$6.1 million</td>
</tr>
<tr>
<td>Key Youth and Family Recreation Services - funds invested in 2016</td>
<td>$2.6 million</td>
<td>$2 million</td>
<td>$4.6 million</td>
<td>$3 million</td>
</tr>
</tbody>
</table>

*Examples of park assets available city-wide.
**Does not include approximately $3.7 million per year for neighborhood park rehabilitation, beginning in 2017. 
Created October 2017 
Numbers reflect current records and may change
**Park Funding Facts**

*North Service Area*

**Investing in Your Community**
- 68,091 Service area population estimate (American Community Survey 2011–2015)
- $40 Youth and family recreation investments per capita (2016)
- $58 Maintenance and Operations Investments per capita (2016)

**2012-2017 Improvement Highlights**
- Renovated playground and wading pool at Bethune Park
- Renovated wading pool at Harrison Park
- Opened new Webber Natural Swimming Pool
- Completed West River Parkway Trail improvements
- New dock, community garden at Ryan Lake Park
- Added 8 miles of mountain bike trails at Theodore Wirth Regional Park
- Engaged with community for North Service Area and Upper Harbor Terminal master plans

**2018-2023 Improvement Highlights**
- Creating The Trailhead at Theodore Wirth Regional Park
- Improvements and rehabilitation of North Commons Water Park
- Community-driven development of Upper Harbor Terminal
- Major overhauls at Harrison, Jordan, North Commons and Willard parks
- Master plan-driven improvements at seven neighborhood parks

**$2.6 million Invested in 2016 for Key Youth and Family Recreation Services**
- $1,686,373 invested in recreation centers and programs
- $143,459 appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- $322,751 appropriated resources for aquatics programming: lifeguard services and swimming lessons
- $117,234 invested in Pop-Up Parks, StreetReach and Freedom School
- $130,000 invested in Youthsline recreation mentoring programs for teens 12-16
- $238,347 invested in Teen Teamworks employment program

**Fast Facts**

**40**
- Park Properties

**1,213**
- Total Acres

**1,128**
- Land Acres

**85**
- Water Acres

**8.7 acres**
- Land Acquisition 2012–2017

**6**
- Recreation Centers*

**25**
- Play Areas*

**13**
- Wading Pools*

**38**
- Basketball and Tennis Courts*

**$3.6 million**
- Neighborhood Parks – funds allocated for capital improvements, 2012–2017**

**$18.5 million**
- Regional Parks – funds allocated for capital improvements, 2012–2017

**$17 million**
- Neighborhood Parks – funds allocated for capital improvements, 2018–2023

**$6.6 million**
- Regional Parks – funds allocated for capital improvements, 2018–2023

**$3.9 million**
- Maintenance and Operations – funds invested in 2016

*Examples of park assets available city-wide.

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**Park Funding Facts**

**Northeast/Southeast Service Area**

**Investing in Your Community**
- **70,013** Service area population estimate (American Community Survey 2011–2015)
- **$28** Youth and family recreation investments per capita (2016)
- **$56** Maintenance and Operations Investments per capita (2016)

**2012-2017 Improvement Highlights**
- Opened new Sheridan Memorial Park
- Renovated wading pools and playgrounds at Waite and Hi-View Parks
- Renovated wading pool at Van Cleve Park
- Renovated playground at Windom NE Park
- Opened new Mississippi East Bank Trail
- Added Ridgway Parkway Trail extension
- New, renovated picnic shelters at Beltrami, Columbia Parks
- Stabilized bridge at Columbia Golf Course

**2018-2023 Improvement Highlights**
- New recreation center, athletic fields and playground at Northeast Athletic Field Park
- Playground renovations at Bottineau, Cavell, Holmes, Luxton, Marcy and Van Cleve Parks
- Engaging with the community for the East of the River Park Master Plan
- Master plan-driven improvements at seven other neighborhood parks
- Re-creation of Hall’s Island
- Repair of Boom Island-Nicollet Island Bridge
- New playgrounds, paths, public art, picnic shelter, restrooms and basketball and volleyball court at Sheridan Memorial Park
- Wading pool renovation and new recreation center roof at Logan Park

**$2 million Invested in 2016 for Key Youth and Family Recreation Services**
- **$1,441,709** invested in recreation centers and programs
- **$111,410** appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- **$278,291** appropriated resources for Aquatic programming: lifeguard services and swimming lessons
- **$24,482** invested in Pop-Up Parks, StreetReach and Freedom School
- **$65,000** invested in Youthline recreation mentoring programs for teens 12–16
- **$63,959** invested in Teen Teamworks employment program

**Fast Facts**

- **43** Park Properties
- **725** Total Acres
- **725** Land Acres
- **0** Water Acres
- **7 acres** Land Acquisition 2012–2017

- **8** Recreation Centers*
- **21** Play Areas*
- **13** Wading Pools*
- **37** Basketball and Tennis Courts*

- **$8.3 million** Neighborhood Parks – funds allocated for capital improvements, 2012–2017**
- **$18.8 million** Regional Parks – funds allocated for capital improvements, 2012–2017
- **$2.8 million** Neighborhood Parks – funds allocated for capital improvements, 2018–2023
- **$9 million** Regional Parks – funds allocated for capital improvements, 2018–2023
- **$3.9 million** Maintenance and Operations – funds invested in 2016

*Examples of park assets available city-wide

**Examples of park assets available city-wide.

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**Minneapolis Park & Recreation Board**
**www.minneapolisparks.org**
**Park Funding Facts**

**South Service Area**

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**Investing in Your Community**

- **138,226** Service area population estimate (American Community Survey 2011–2015)
- **$30/$32** Average annual capital investments per capita (2012–2017 / slated for 2018–2023)
- **$33** Youth and family recreation investments per capita (2016)
- **$60** Maintenance and Operations Investments per capita (2016)

**2012-2017 Improvement Highlights**

- Athletic field renovations/rebuilds at Currie, East Phillips, Elliot, McRae parks
- Overhauled athletic fields and added parking, paths and basketball hoop at Bossen Field Park
- Playground renovations at 54th Street Play Area, Lake Nokomis Community Center, Matthews, Powderhorn and Bossen Field parks
- Wading pool renovation at Powderhorn Park
- New solar power shade canopy at Lake Nokomis Main Beach
- South Service Area master plan adopted
- New grill, picnic tables and playground surfacing at Cedar Avenue Field Park
- Repaved section of Minnehaha Creek Trail
- Minnehaha pavilion renovation

**2018-2023 Improvement Highlights**

- New Phillips Aquatics Center
- Shoreline enhancements and erosion control at Lake Nokomis
- Major overhaul at Peavey Park
- Realignment, repaving of Minnehaha Creek Trail
- Playground renovations at McRae, Sibley, Pearl and Longfellow Parks
- Wading pool renovation at Sibley Park
- Master plan-driven improvements at 13 additional neighborhood parks

**$4.6 million Invested in 2016 for Key Youth and Family Recreation Services**

- **$3,766,248** invested in recreation centers and programs
- **$309,810** appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- **$68,776** appropriated resources for aquatics programming: lifeguard services and swimming lessons
- **$8,445** invested in Pop-Up Parks, StreetReach and Freedom School
- **$260,000** invested in Youthline recreation mentoring programs for teens 12–16
- **$185,603** invested in Teen Teamworks employment program

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**Fast Facts**

- **40** Park Properties
- **2,603** Total Acres
- **1,657** Land Acres
- **946** Water Acres
- **0 acres** Land Acquisition 2012–2017

<table>
<thead>
<tr>
<th>Recreation Centers*</th>
<th>21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Play Areas*</td>
<td>29</td>
</tr>
<tr>
<td>Wading Pools*</td>
<td>23</td>
</tr>
<tr>
<td>Basketball and Tennis Courts*</td>
<td>74</td>
</tr>
</tbody>
</table>

**$14.2 million** Neighborhood Parks – funds allocated for capital improvements 2012–2017**

**$10.4 million** Regional Park – funds allocated for capital improvements, 2012–2017

**$16 million** Neighborhood Parks – funds allocated for capital improvements, 2018–2023

**$10.4 million** Regional Parks – funds allocated for capital improvements, 2018–2023

**$8.3 million** Maintenance and Operations – funds invested in 2016

*Examples of park assets available city-wide.

**Examples of park assets available city-wide.**
Investing in Your Community

- **123,333** Service area population estimate (American Community Survey 2011-2015)
- **$15/$27** Average annual capital investments per capita (2012-2017 / slated for 2018-2023)
- **$24** Youth and family recreation investments per capita (2016)
- **$49** Maintenance and Operations Investments per capita (2016)

2012-2017 Improvement Highlights

- Reconstructed Minneapolis Sculpture Garden
- Resurfaced trails at Lake Calhoun/Bde Maka Ska, Lake Harriet and Dean and William Berry parkways, plus 50 new accessible ramps around the lakes
- Resurfaced portion of King’s Highway
- Resurfaced tennis courts at Linden Hills Park
- Completed building improvements at Kenwood and Bryant Square recreation centers
- Wading pool and playground renovations at Bryant Square Park and playground renovations at Rev. Dr. Martin Luther King, Jr. Park and Stevens Square
- New fence and improvements at Roberts Bird Sanctuary
- New boardwalk at Eloise Butler Wildflower Garden

$3 million Invested in 2016 for Key Youth and Family Recreation Services

- **$2,407,401** invested in recreation centers and programs
- **$257,921** appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- **$181,319** appropriated resources for aquatics programming: lifeguard services and swimming lessons
- **$12,198** invested in Pop-Up Parks, StreetReach and Freedom School
- **$65,000** invested in Youthsline recreation mentoring programs for teens 12–16
- **$74,127** invested in Teen Teamworks employment program

2018-2023 Improvement Highlights

- Playground renovations at Bassett’s Creek, Washburn Tot Lot, Armatage, Kenny, Linden Hills and Loring parks
- Wading pool renovation at Fuller Park
- New permanent restrooms, grading, canoe racks and accessibility improvements at Cedar Lake South Beach
- Major overhauls at Painter and Whittier parks
- Master plan-driven improvements at 11 other neighborhood parks
- Water Works park project to add riverfront access, new pavilion at Mill Ruins Park

Fast Facts

**55** Park Properties
**2,505** Total Acres
**1,231** Land Acres
**1,274** Water Acres
**0 acres** Land Acquisition 2012–2016

**14** Recreation Centers*
**27** Play Areas*
**13** Wading Pools*
**61** Basketball and Tennis Courts*

$3 million Neighborhood Parks – funds allocated for capital improvements 2012–2017**

$8.4 million Regional Park – funds allocated for capital improvements, 2012–2017

$10.6 million Neighborhood Parks – funds allocated for capital improvements, 2018–2023

$9.2 million Regional Parks – funds allocated for capital improvements, 2018–2023

$6.1 million Maintenance and Operations – funds invested in 2016

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