# Park Funding Facts

## Comparison by Service Area

<table>
<thead>
<tr>
<th>Population per American Community Survey</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>65,885</td>
<td>69,194</td>
<td>137,006</td>
<td>122,047</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Average annual capital investment per capita – 2012-2016 / Slated for 2017-2022</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>$63 / $26</td>
<td>$68 / $27</td>
<td>$26 / $40</td>
<td>$14 / $26</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Youth and Family Recreation investments per capita, 2015</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>$38</td>
<td>$31</td>
<td>$34</td>
<td>$24</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maintenance and Operations investments per capita, 2015</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>$59</td>
<td>$57</td>
<td>$61</td>
<td>$50</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Park Properties</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>40</td>
<td>44</td>
<td>40</td>
<td>55</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Acres – Land / Water</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,128 / 85</td>
<td>725 / 0</td>
<td>1,657 / 946</td>
<td>1,231 / 1,274</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Land acquisition 2012-2016</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>8.7 acres</td>
<td>7 acres</td>
<td>0 acres</td>
<td>0 acres</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Recreation Centers*</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>8**</td>
<td>21</td>
<td>14</td>
<td></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Tot Lots*</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>46</td>
<td>42</td>
<td>57</td>
<td>50</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Wading Pools*</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>15</td>
<td>21</td>
<td>13</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Basketball and Tennis Courts*</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>37</td>
<td>74</td>
<td>61</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Neighborhood Parks – funds allocated for capital improvements, 2012-2016</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3.3 million</td>
<td>$7.9 million</td>
<td>$10.2 million</td>
<td>$2.1 million</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Regional Parks – funds allocated for capital improvements, 2012-2016</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>$17.4 million</td>
<td>$15.5 million</td>
<td>$7.9 million</td>
<td>$6.6 million</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Neighborhood Parks – funds slated for capital improvements, 2017-2022</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>$8.7 million</td>
<td>$3.5 million</td>
<td>$19.8 million</td>
<td>$10.4 million</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Regional Parks – funds slated for capital improvements, 2017-2022</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1.7 million</td>
<td>$7.9 million</td>
<td>$12.9 million</td>
<td>$8.9 million</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Maintenance and Operations – funds invested 2015</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3.9 million</td>
<td>$3.9 million</td>
<td>$8.3 million</td>
<td>$6.1 million</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Key Youth and Family Recreation Services – funds invested 2015</th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2.5 million</td>
<td>$2.1 million</td>
<td>$4.7 million</td>
<td>$3 million</td>
<td></td>
</tr>
</tbody>
</table>

* Examples of park assets available city-wide  ** Includes NE Recreation Center opening 2018

Created Oct. 2016. Numbers reflect current records and may change
Investing in Your Community

- 69,194 Service area population estimate (American Community Survey 2010-2014)
- $68 / $27 Average annual capital investments per capita (2012-2016/slated for 2017-2022)
- $31 Youth and family recreation investments per capita (2015)
- $57 Maintenance and Operations investments per capita (2015)

2012-2016 Improvement Highlights

- Added new athletic fields at Xcel Field Park
- Opened new Sheridan Veteran’s Memorial
- Renovated wading pools and playgrounds at Waite and Hi-View parks
- Renovated wading pool at Van Cleve Park
- Renovated playground at Windom NE Park
- Added East Bank trail and Ridgway Parkway trail extension
- Renovated picnic shelter at Columbia Park

2017-2022 Improvement Highlights

- Creating new recreation center and fields at Northeast Athletic Field Park
- Re-Creating Hall’s Island
- Developing new Sheridan Memorial Park
- Renovating playgrounds at Bottineau, Cavell, Holmes, Luxton, Marcy and Van Cleve parks
- Implementing Northeast/Southeast Service Area, Above the Falls and Central Mississippi regional Master Plans

$2.1 Million Invested in 2015 for Key Youth and Family Recreation Services

- $1,537,282 Invested in recreation centers and programs
- $108,000 Appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- $312,044 Appropriated resources for Aquatic programming: lifeguard services and swimming lessons
- $7,275 Invested in Pop-Up Parks, StreetReach and Freedom School
- $65,000 Invested in Youthline recreation mentoring programs for teens 12-16
- $79,625 Invested in Teen Teamworks employment program

$7.9 million Neighborhood Parks – funds allocated for capital improvements, 2012-2016

$15.5 million Regional Parks – funds allocated for capital improvements, 2012-2016

$3.5 million Neighborhood Parks – funds slated for capital improvements, 2017-2022

$7.9 million Regional Parks – funds slated for capital improvements, 2017-2022

$3.9 million Maintenance and Operations – funds invested in 2015

* Examples of park assets available city-wide
** Includes NE Recreation Center opening 2018

Created Oct. 2016
Numbers reflect current records and may change

Minneapolis
Park & Recreation Board
www.minneapolisparks.org
**Park Funding Facts**

**North Service Area**

**Investing in Your Community**
- **65,885** Service area population estimate (American Community Survey 2010-2014)
- **$63/$26** Average annual capital investments per capita (2012-2016/slated for 2017-2022)
- **$38** Youth and family recreation investments per capita (2015)
- **$59** Maintenance and Operations investments per capita (2015)

**2012-2016 Improvement Highlights**
- Replaced playground and wading pool at Bethune Park
- Replaced wading pool at Harrison Park
- Opened new Webber Natural Swimming Pool
- Completed James I. Rice Trail improvements
- Acquired land for future development of Above the Falls Regional Park

**2017-2022 Improvement Highlights**
- Improving athletic fields at Folwell Park
- Creating The Trailhead at Theodore Wirth Park
- Improvements and rehabilitation of North Commons Waterpark
- Engaging the community in creating the North Service Area Master Plan
- Implementing the Above the Falls Master Plan
- Master Plan-driven improvements at: Folwell, Hall, Lovell Square, Perkins Hill and Jordan parks
- Community-driven development of Upper Harbor Terminal

**$2.5 Million Invested in 2015 for Key Youth and Family Recreation Services**
- **$1,559,632** Invested in recreation centers and programs
- **$133,918** Appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- **$287,753** Appropriated resources for Aquatic programming: lifeguard services and swimming lessons
- **$89,429** Invested in Pop-Up Parks, StreetReach and Freedom School
- **$130,000** Invested in Youthline recreation mentoring programs for teens 12-16
- **$320,388** Invested in Teen Teamworks employment program

**Fast Facts**
- **40** Park Properties
- **1,213** Total Acres
- **1,128** Land Acres
- **85** Water Acres
- **8.7 acres** Land acquisition 2012-2016
- **6** Recreation Centers*
- **46** Tot Lots*
- **14** Wading Pools*
- **38** Basketball and Tennis Courts*
- **$3.3 million** Neighborhood Parks – funds allocated for capital improvements, 2012-2016
- **$17.4 million** Regional Parks – funds allocated for capital improvements, 2012-2016
- **$8.7 million** Neighborhood Parks – funds slated for capital improvements, 2017-2022
- **$1.7 million** Regional Parks – funds slated for capital improvements, 2017-2022
- **$3.9 million** Maintenance and Operations – funds invested in 2015

* Examples of park assets available city-wide

Next >>
Park Funding Facts
South Service Area

**Investing in Your Community**
- 137,006 Service area population estimate (American Community Survey 2010-2014)
- $26/ $40 Average annual capital investments per capita (2012-2016/slated for 2017-2022)
- $34 Youth and family recreation investments per capita (2015)
- $61 Maintenance and Operations investments per capita (2015)

**2012-2016 Improvement Highlights**
- Renovated athletic fields at Currie, East Phillips and Elliot Parks
- Opened new Sandcastle site at Lake Nokomis
- Renovated Minnehaha pavilion
- Renovated playground and trails at Nokomis-Hiawatha Regional Park
- Adopted South Service Area Master Plan

**2017-2022 Improvement Highlights**
- Renovating playgrounds at Bossen Field, Longfellow, Matthews, McRae, Sibley, Pearl Parks
- Renovating wading pools at Matthews, Powderhorn and Sibley Parks
- Building Phillips Community Center aquatics facility
- Renovating athletic fields at Bossen Park
- Master Planning and improving Minnehaha Parkway trail
- Installing climbing wall at Keewaydin Park
- Master Plan-driven improvements at Cedar Avenue, Central, Corcoran, Peavey, Phelps, Powderhorn and Stewart Parks

**$4.7 Million Invested in 2015 for Key Youth and Family Recreation Services**
- $3,758,027 Invested in recreation centers and programs
- $311,036 Appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- $69,352 Appropriated resources for Aquatic programming: lifeguard services and swimming lessons
- $5,901 Invested in Pop-Up Parks, StreetReach and Freedom School
- $260,000 Invested in Youthline recreation mentoring programs for teens 12-16
- $262,842 Invested in Teen Teamworks employment program

**Fast Facts**

- **40** Park Properties
- **2,603** Total Acres
- **1,657** Land Acres
- **946** Water Acres
- **0 acres** Land acquisition 2012-2016

- **21** Recreation Centers*
- **57** Tot Lots*
- **21** Wading Pools*
- **74** Basketball and Tennis Courts*

- **$10.2 million** Neighborhood Parks – funds allocated for capital improvements, 2012-2016
- **$7.9 million** Regional Parks – funds allocated for capital improvements, 2012-2016
- **$19.8 million** Neighborhood Parks – funds slated for capital improvements, 2017-2022
- **$12.9 million** Regional Parks – funds slated for capital improvements, 2017-2022
- **$8.3 million** Maintenance and Operations – funds invested in 2015

* Examples of park assets available city-wide

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Elliot Park artificial turf field  Sandcastle at Lake Nokomis  54th Street playground

Minneapolis Park & Recreation Board
www.minneapolisparks.org
South Service Area Map

South Recreation Centers:
Brackett Park
Central Gym
Corcoran
Coyle Community Center
East Phillips Park
Eldot
Hiawatha School Park
Keewaydin
Lake Hiawatha
Longfellow Park
Matthews Park
McRae
Moria
Nokomis
Pearl
Peavey
Phillips Community Center
Powderhorn
Sibley
Stewart

South Satellites & Grounds:
Adams Triangle
Boosen Fields
Cedar Ave Field
Currie Park
Edward C. Solomon
Franklin Steele Square
Murphy Square
Normanna Triangle
Park Ave Triangle
Phillips - Grounds
Rollins Triangle
Seven Oaks Oval
Shoreview & 54th St E
Shea Triangle
Todd Fields

South Regional Parks:
Lake Hiawatha
Lake Nokomis
Longfellow Gardens
Minnehaha Park
Minnnehaha Creek / Piney
Riverside Park
West River Parkway
**Investing in Your Community**

- **122,047** Service area population estimate (American Community Survey 2010-2014)
- **$14/$26** Average annual capital investments per capita (2012-2016/slated for 2017-2022)
- **$24** Youth and family recreation investments per capita (2015)
- **$50** Maintenance and Operations investments per capita (2015)

**2012-2016 Improvement Highlights**

- Resurfaced tennis courts at Linden Hills Park
- Renovated trails at Dean Parkway and William Berry Parkway
- Completed building improvements at Kenwood Community Center
- Opened new playgrounds at MLK Park and Stevens Square
- Renovated boardwalk at Eloise Butler Wildflower Garden
- Developing Calhoun-Harriet Master Plan and renovating trails

**2017-2022 Improvement Highlights**

- Improving Minneapolis Sculpture Garden
- Renovating playground and wading pool at Bryant Square Park
- Renovating playgrounds at Armatage, Kenny, Linden Hills, Loring, Washburn Ave
- Renovating wading pool at Fuller Park
- Master Plan-driven improvements at Painter Park
- Implementing Southwest Service Area and Minnehaha Creek Master Plans

**$3 Million Invested in 2015 for Key Youth and Family Recreation Services**

- **$2,374,810** Invested in recreation centers and programs
- **$240,477** Appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- **$192,645** Appropriated resources for Aquatic programming: lifeguard services and swimming lessons
- **$761** Invested in Pop-Up Parks, StreetReach and Freedom School
- **$65,000** Invested in Youthline recreation mentoring programs for teens 12-16
- **$95,461** Invested in Teen Teamworks employment program

**Fast Facts**

- **55** Park Properties
- **2,505** Total Acres
- **1,231** Land Acres
- **1,274** Water Acres
- **0** acres Land acquisition 2012-2016

- **14** Recreation Centers*
- **50** Tot Lots*
- **13** Wading Pools*
- **61** Basketball and Tennis Courts*

- **$2.1 million** Neighborhood Parks – funds allocated for capital improvements, 2012-2016
- **$6.6 million** Regional Parks – funds allocated for capital improvements, 2012-2016
- **$10.4 million** Neighborhood Parks – funds slated for capital improvements, 2017-2022
- **$8.9 million** Regional Parks – funds slated for capital improvements, 2017-2022
- **$6.1 million** Maintenance and Operations – funds invested in 2015

* Examples of park assets available city-wide

**Numbers reflect current records and may change**