

Park Funding Facts

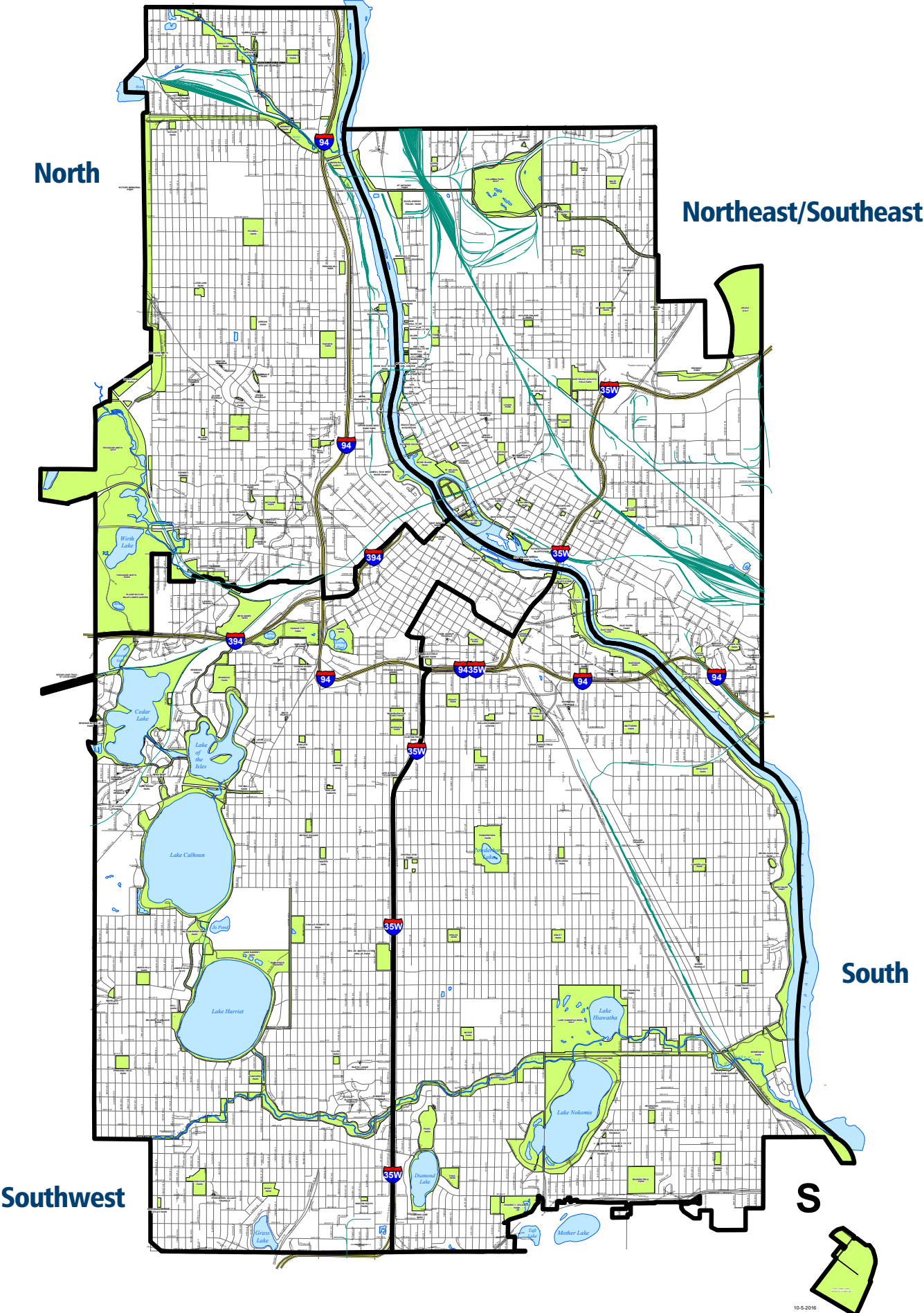
Comparison by Service Area



Minneapolis
Park & Recreation Board

	North Service Area	Northeast/ Southeast Service Area	South Service Area	Southwest Service Area
Population per American Community Survey	65,885	69,194	137,006	122,047
Average annual capital investment per capita – 2012-2016/Slated for 2017-2022	\$63 / \$26	\$68 / \$27	\$26 / \$40	\$14 / \$26
Youth and Family Recreation investments per capita, 2015	\$38	\$31	\$34	\$24
Maintenance and Operations investments per capita, 2015	\$59	\$57	\$61	\$50
Park Properties	40	44	40	55
Total Acres – Land / Water	1,128 / 85	725 / 0	1,657 / 946	1,231 / 1,274
Land acquisition 2012-2016	8.7 acres	7 acres	0 acres	0 acres
Recreation Centers*	6	8**	21	14
Tot Lots*	46	42	57	50
Wading Pools*	14	15	21	13
Basketball and Tennis Courts*	38	37	74	61
Neighborhood Parks – funds allocated for capital improvements, 2012-2016	\$3.3 million	\$7.9 million	\$10.2 million	\$2.1 million
Regional Parks – funds allocated for capital improvements, 2012-2016	\$17.4 million	\$15.5 million	\$7.9 million	\$6.6 million
Neighborhood Parks – funds slated for capital improvements, 2017-2022	\$8.7 million	\$3.5 million	\$19.8 million	\$10.4 million
Regional Parks – funds slated for capital improvements, 2017-2022	\$1.7 million	\$7.9 million	\$12.9 million	\$8.9 million
Maintenance and Operations – funds invested 2015	\$3.9 million	\$3.9 million	\$8.3 million	\$6.1 million
Key Youth and Family Recreation Services – funds invested 2015	\$2.5 million	\$2.1 million	\$4.7 million	\$3 million

Minneapolis Service Areas Map



Park Funding Facts

Northeast/Southeast Service Area

Investing in Your Community

- 69,194 Service area population estimate (American Community Survey 2010-2014)
- \$68/\$27 Average annual capital investments per capita (2012-2016/slotted for 2017-2022)
- \$31 Youth and family recreation investments per capita (2015)
- \$57 Maintenance and Operations investments per capita (2015)

2012-2016 Improvement Highlights

- Added new athletic fields at Xcel Field Park
- Opened new Sheridan Veteran's Memorial
- Renovated wading pools and playgrounds at Waite and Hi-View parks
- Renovated wading pool at Van Cleve Park
- Renovated playground at Windom NE Park
- Added East Bank trail and Ridgway Parkway trail extension
- Renovated picnic shelter at Columbia Park

2017-2022 Improvement Highlights

- Creating new recreation center and fields at Northeast Athletic Field Park
- Re-Creating Hall's Island
- Developing new Sheridan Memorial Park
- Renovating playgrounds at Bottineau, Cavell, Holmes, Luxton, Marcy and Van Cleve parks
- Implementing Northeast/Southeast Service Area, Above the Falls and Central Mississippi regional Master Plans

\$2.1 Million Invested in 2015 for Key Youth and Family Recreation Services

- \$1,537,282 Invested in recreation centers and programs
- \$108,000 Appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- \$312,044 Appropriated resources for Aquatic programming: lifeguard services and swimming lessons
- \$7,275 Invested in Pop-Up Parks, StreetReach and Freedom School
- \$65,000 Invested in Youthline recreation mentoring programs for teens 12-16
- \$79,625 Invested in Teen Teamworks employment program



Pop-Up Parks



Columbia Park picnic shelter



Waite Park wading pool



Sheridan Park Veteran's Memorial



Future Northeast Athletic Field Park

fast facts

44
Park Properties
725
Total Acres
725
Land Acres
0
Water Acres
7 acres
Land acquisition 2012-2016
8**
Recreation Centers*
42
Tot Lots*
15
Wading Pools*
37
Basketball and Tennis Courts*

\$7.9 million

Neighborhood Parks – funds allocated for capital improvements, 2012- 2016

\$15.5 million

Regional Parks – funds allocated for capital improvements, 2012-2016

\$3.5 million

Neighborhood Parks – funds slated for capital improvements, 2017-2022

\$7.9 million

Regional Parks – funds slated for capital improvements, 2017-2022

\$3.9 million

Maintenance and Operations – funds invested in 2015

* Examples of park assets available city-wide

** Includes NE Recreation Center opening 2018



Northeast/Southeast Service Area Map



Park Funding Facts

North Service Area

Investing in Your Community

- **65,885** Service area population estimate (American Community Survey 2010-2014)
- **\$63/\$26** Average annual capital investments per capita (2012-2016/slanted for 2017-2022)
- **\$38** Youth and family recreation investments per capita (2015)
- **\$59** Maintenance and Operations investments per capita (2015)

2012-2016 Improvement Highlights

- Replaced playground and wading pool at Bethune Park
- Replaced wading pool at Harrison Park
- Opened new Webber Natural Swimming Pool
- Completed James I. Rice Trail improvements
- Acquired land for future development of Above the Falls Regional Park

2017-2022 Improvement Highlights

- Improving athletic fields at Folwell Park
- Creating The Trailhead at Theodore Wirth Park
- Improvements and rehabilitation of North Commons Waterpark
- Engaging the community in creating the North Service Area Master Plan
- Implementing the Above the Falls Master Plan
- Master Plan-driven improvements at: Folwell, Hall, Lovell Square, Perkins Hill and Jordan parks
- Community-driven development of Upper Harbor Terminal

\$2.5 Million Invested in 2015 for Key Youth and Family Recreation Services

- **\$1,559,632** Invested in recreation centers and programs
- **\$133,918** Appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- **\$287,753** Appropriated resources for Aquatic programming: lifeguard services and swimming lessons
- **\$89,429** Invested in Pop-Up Parks, StreetReach and Freedom School
- **\$130,000** Invested in Youthline recreation mentoring programs for teens 12-16
- **\$320,388** Invested in Teen Teamworks employment program



Pop-Up Parks



Webber Park Natural Swimming Pool



Bethune Park playground



Harrison Park wading pool



Future Theodore Wirth Park Trailhead

fast facts

40
Park Properties

1,213
Total Acres

1,128
Land Acres

85
Water Acres

8.7 acres
Land acquisition 2012-2016

6
Recreation Centers*

46
Tot Lots*

14
Wading Pools*

38
Basketball and Tennis Courts*

\$3.3 million
Neighborhood Parks – funds allocated for capital improvements, 2012- 2016

\$17.4 million
Regional Parks – funds allocated for capital improvements, 2012-2016

\$8.7 million
Neighborhood Parks – funds slated for capital improvements, 2017-2022

\$1.7 million
Regional Parks – funds slated for capital improvements, 2017-2022

\$3.9 million
Maintenance and Operations – funds invested in 2015

* Examples of park assets available city-wide



North Service Area Map

North Recreation Centers:

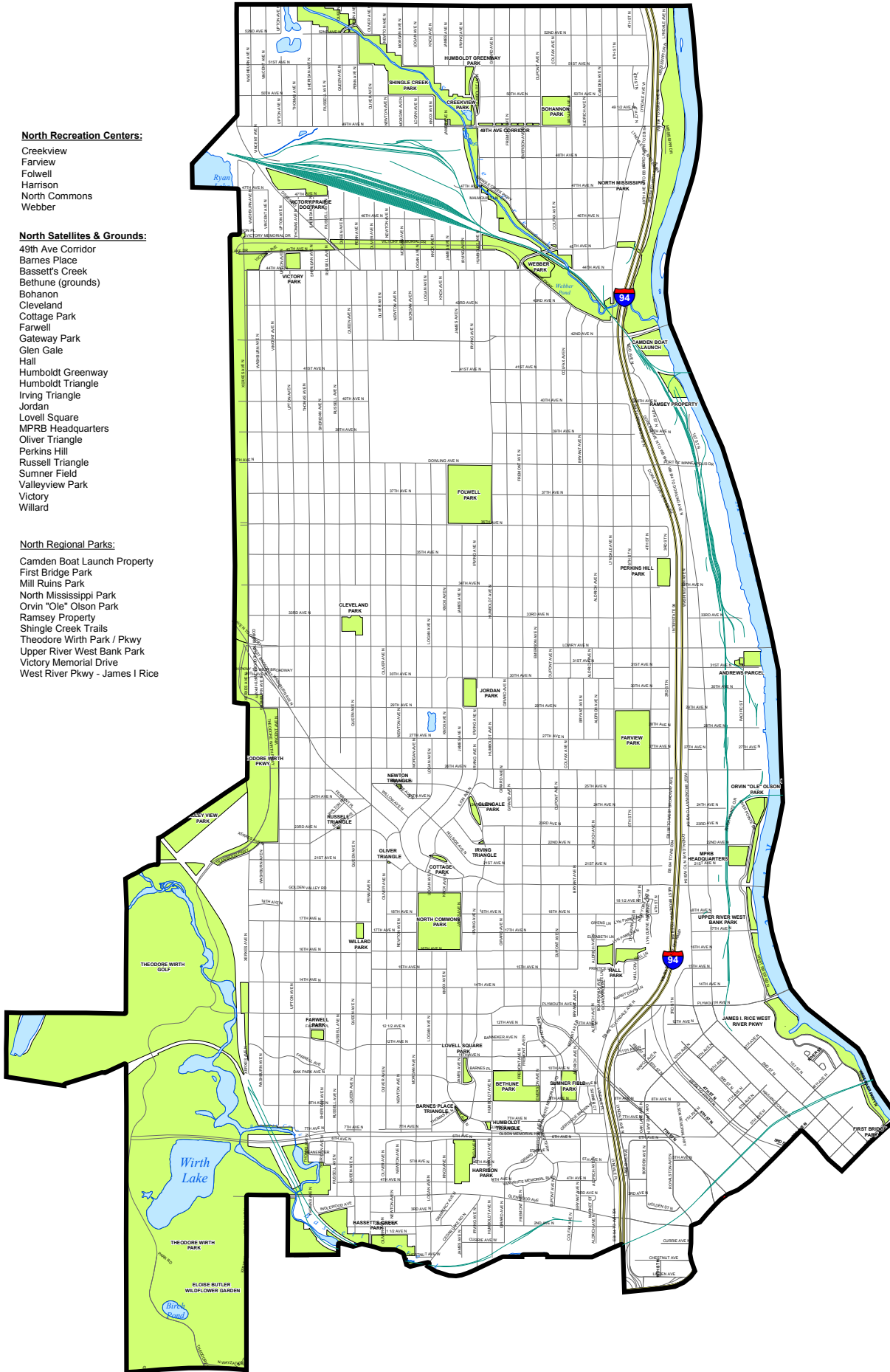
Creekview
Farview
Folwell
Harrison
North Commons
Webber

North Satellites & Grounds:

49th Ave Corridor
Barnes Place
Bassett's Creek
Bethune (grounds)
Bohanon
Cleveland
Cottage Park
Farwell
Gateway Park
Glen Gale
Hall
Humboldt Greenway
Humboldt Triangle
Irving Triangle
Jordan
Lovell Square
MPRB Headquarters
Oliver Triangle
Perkins Hill
Russell Triangle
Sumner Field
Valleyview Park
Victory
Willard

North Regional Parks:

Camden Boat Launch Property
First Bridge Park
Mill Ruins Park
North Mississippi Park
Orvin "Ole" Olson Park
Ramsey Property
Shingle Creek Trails
Theodore Wirth Park / Pkwy
Upper River West Bank Park
Victory Memorial Drive
West River Pkwy - James I Rice



Park Funding Facts

South Service Area

Investing in Your Community

- **137,006** Service area population estimate (American Community Survey 2010-2014)
- **\$26/\$40** Average annual capital investments per capita (2012-2016/slotted for 2017-2022)
- **\$34** Youth and family recreation investments per capita (2015)
- **\$61** Maintenance and Operations investments per capita (2015)

2012-2016 Improvement Highlights

- Renovated athletic fields at Currie, East Phillips and Elliot Parks
- Opened new Sandcastle site at Lake Nokomis
- Renovated Minnehaha pavilion
- Renovated playground and trails at Nokomis-Hiawatha Regional Park
- Adopted South Service Area Master Plan

2017-2022 Improvement Highlights

- Renovating playgrounds at Bossen Field, Longfellow, Matthews, McRae, Sibley, Pearl Parks
- Renovating wading pools at Matthews, Powderhorn and Sibley Parks
- Building Phillips Community Center aquatics facility
- Renovating athletic fields at Bossen Park
- Master Planning and improving Minnehaha Parkway trail
- Installing climbing wall at Keewaydin Park
- Master Plan-driven improvements at Cedar Avenue, Central, Corcoran, Peavey, Phelps, Powderhorn and Stewart Parks

\$4.7 Million Invested in 2015 for Key Youth and Family Recreation Services

- **\$3,758,027** Invested in recreation centers and programs
- **\$311,036** Appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- **\$69,352** Appropriated resources for Aquatic programming: lifeguard services and swimming lessons
- **\$5,901** Invested in Pop-Up Parks, StreetReach and Freedom School
- **\$260,000** Invested in Youthline recreation mentoring programs for teens 12-16
- **\$262,842** Invested in Teen Teamworks employment program



Pop-Up Parks



Elliot Park artificial turf field



Sandcastle at Lake Nokomis



54th Street playground



Future Phillips Park aquatics facility

fast facts

40
Park Properties

2,603
Total Acres

1,657
Land Acres

946
Water Acres

0 acres
Land acquisition 2012-2016

21
Recreation Centers*

57
Tot Lots*

21
Wading Pools*

74
Basketball and Tennis Courts*

\$10.2 million
Neighborhood Parks – funds allocated for capital improvements, 2012- 2016

\$7.9 million
Regional Parks – funds allocated for capital improvements, 2012-2016

\$19.8 million
Neighborhood Parks – funds slated for capital improvements, 2017-2022

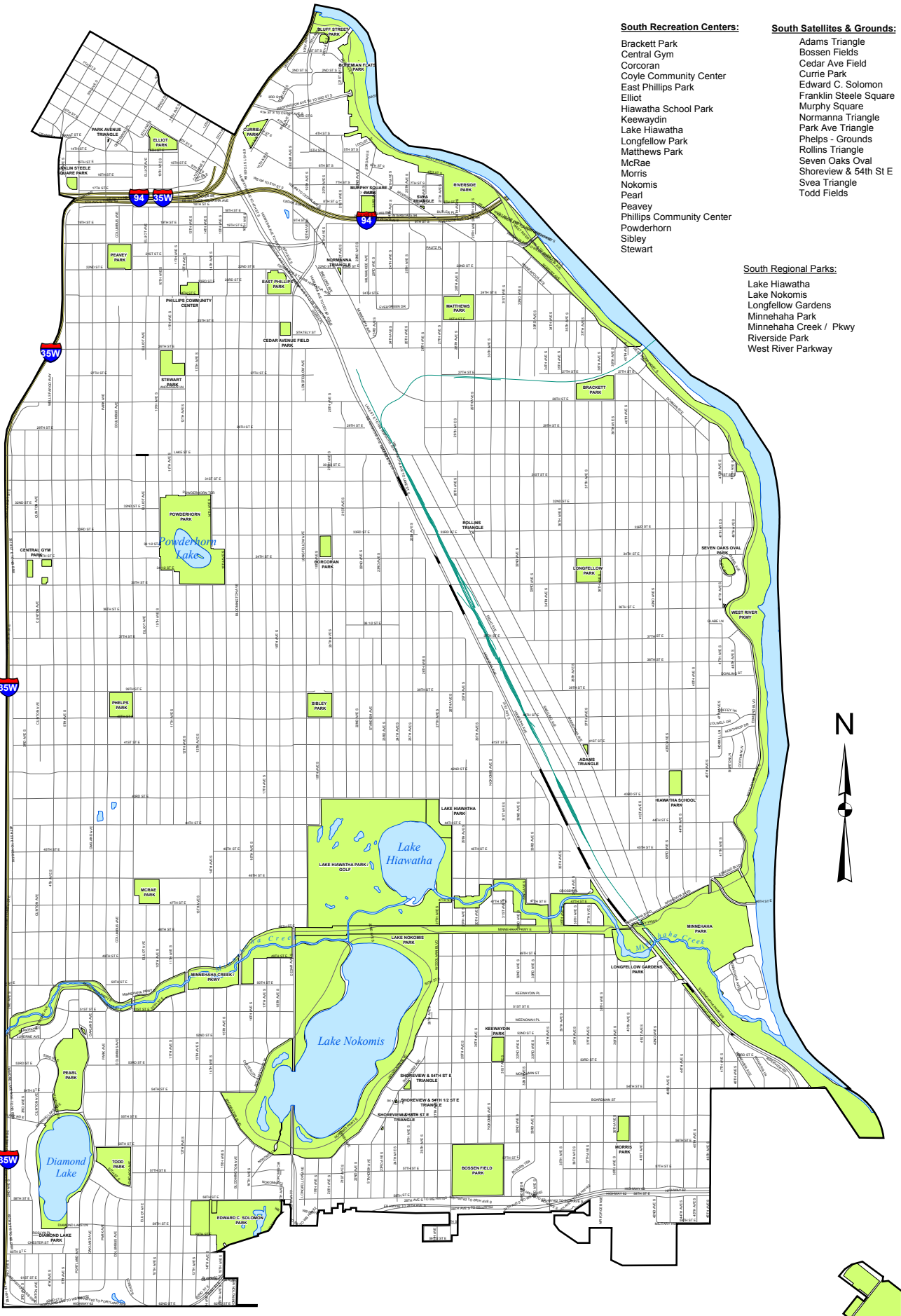
\$12.9 million
Regional Parks – funds slated for capital improvements, 2017-2022

\$8.3 million
Maintenance and Operations – funds invested in 2015

* Examples of park assets available city-wide



South Service Area Map



Park Funding Facts

Southwest Service Area

Investing in Your Community

- **122,047** Service area population estimate (American Community Survey 2010-2014)
- **\$14/\$26** Average annual capital investments per capita (2012-2016/slotted for 2017-2022)
- **\$24** Youth and family recreation investments per capita (2015)
- **\$50** Maintenance and Operations investments per capita (2015)

2012-2016 Improvement Highlights

- Resurfaced tennis courts at Linden Hills Park
- Renovated trails at Dean Parkway and William Berry Parkway
- Completed building improvements at Kenwood Community Center
- Opened new playgrounds at MLK Park and Stevens Square
- Renovated boardwalk at Eloise Butler Wildflower Garden
- Developing Calhoun-Harriet Master Plan and renovating trails

2017-2022 Improvement Highlights

- Improving Minneapolis Sculpture Garden
- Renovating playground and wading pool at Bryant Square Park
- Renovating playgrounds at Armatage, Kenny, Linden Hills, Loring, Washburn Ave
- Renovating wading pool at Fuller Park
- Master Plan-driven improvements at Painter Park
- Implementing Southwest Service Area and Minnehaha Creek Master Plans

\$3 Million Invested in 2015 for Key Youth and Family Recreation Services

- **\$2,374,810** Invested in recreation centers and programs
- **\$240,477** Appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- **\$192,645** Appropriated resources for Aquatic programming: lifeguard services and swimming lessons
- **\$761** Invested in Pop-Up Parks, StreetReach and Freedom School
- **\$65,000** Invested in Youthline recreation mentoring programs for teens 12-16
- **\$95,461** Invested in Teen Teamworks employment program



Swimming Lesson at Lake Calhoun



Dean Parkway trail



Rev. Dr. Martin Luther King, Jr. playground



Linden Hills Park tennis courts



Calhoun Harriet Master Plan

fast facts

55
Park Properties

2,505
Total Acres

1,231
Land Acres

1,274
Water Acres

0 acres
Land acquisition 2012-2016

14
Recreation Centers*

50
Tot Lots*

13
Wading Pools*

61
Basketball and Tennis Courts*

\$2.1 million
Neighborhood Parks – funds allocated for capital improvements, 2012-2016

\$6.6 million
Regional Parks – funds allocated for capital improvements, 2012-2016

\$10.4 million
Neighborhood Parks – funds slated for capital improvements, 2017-2022

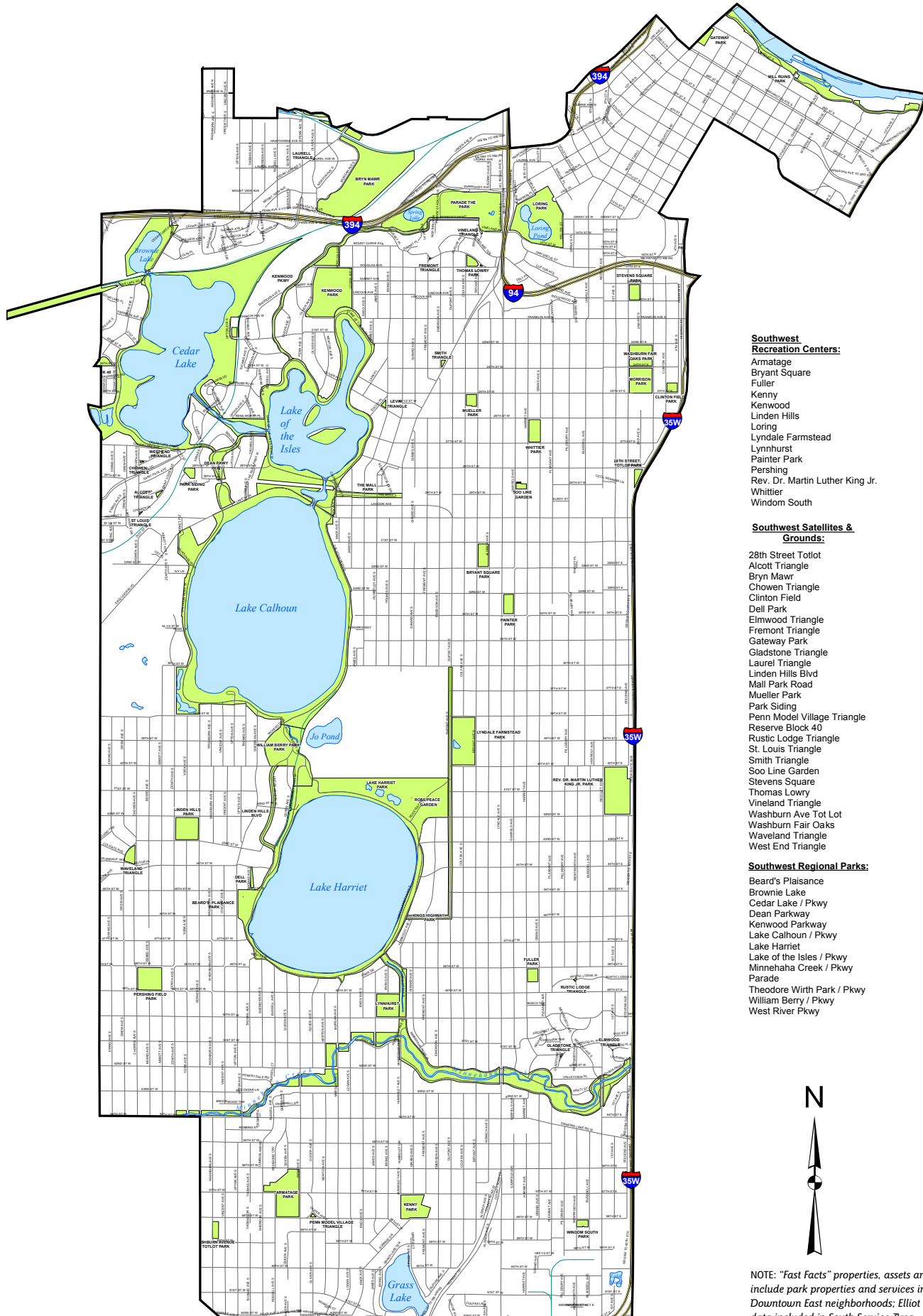
\$8.9 million
Regional Parks – funds slated for capital improvements, 2017-2022

\$6.1 million
Maintenance and Operations – funds invested in 2015

* Examples of park assets available city-wide



Southwest Service Area Map



NOTE: "Fast Facts" properties, assets and CIP investments include park properties and services in Downtown West and Downtown East neighborhoods; Elliot Park neighborhood park data included in South Service Area.