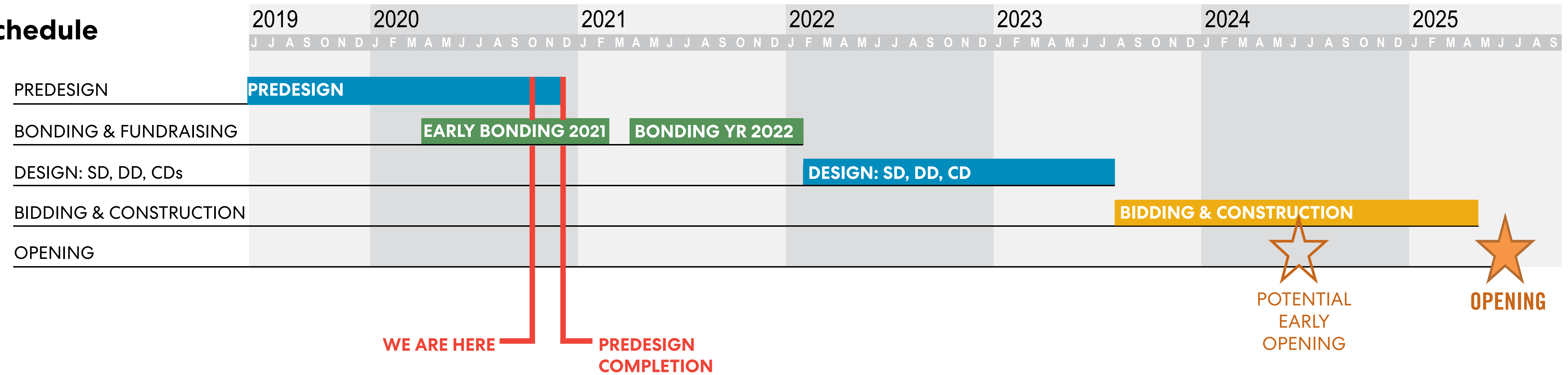


Cedar-Riverside Recreation Center

Project Schedule



- SEPT 25** Release Draft PreDesign document to CAC and general public
- TODAY** CAC#6 – CAC Recommendation on PreDesign
- NOV 04** Board Meeting – Notice of Opening of 45-day comment period
- NOV 13** Open 45-day comment period/Release CAC Recommended Draft PreDesign
- DEC 16** Board Meeting Study Report on PreDesign
- DEC 28** Close 45-day comment period (tabulate comments)
- JAN 20** Planning Committee Public Hearing for PreDesign
- FEB 03** Board Meeting – Board approval of PreDesign

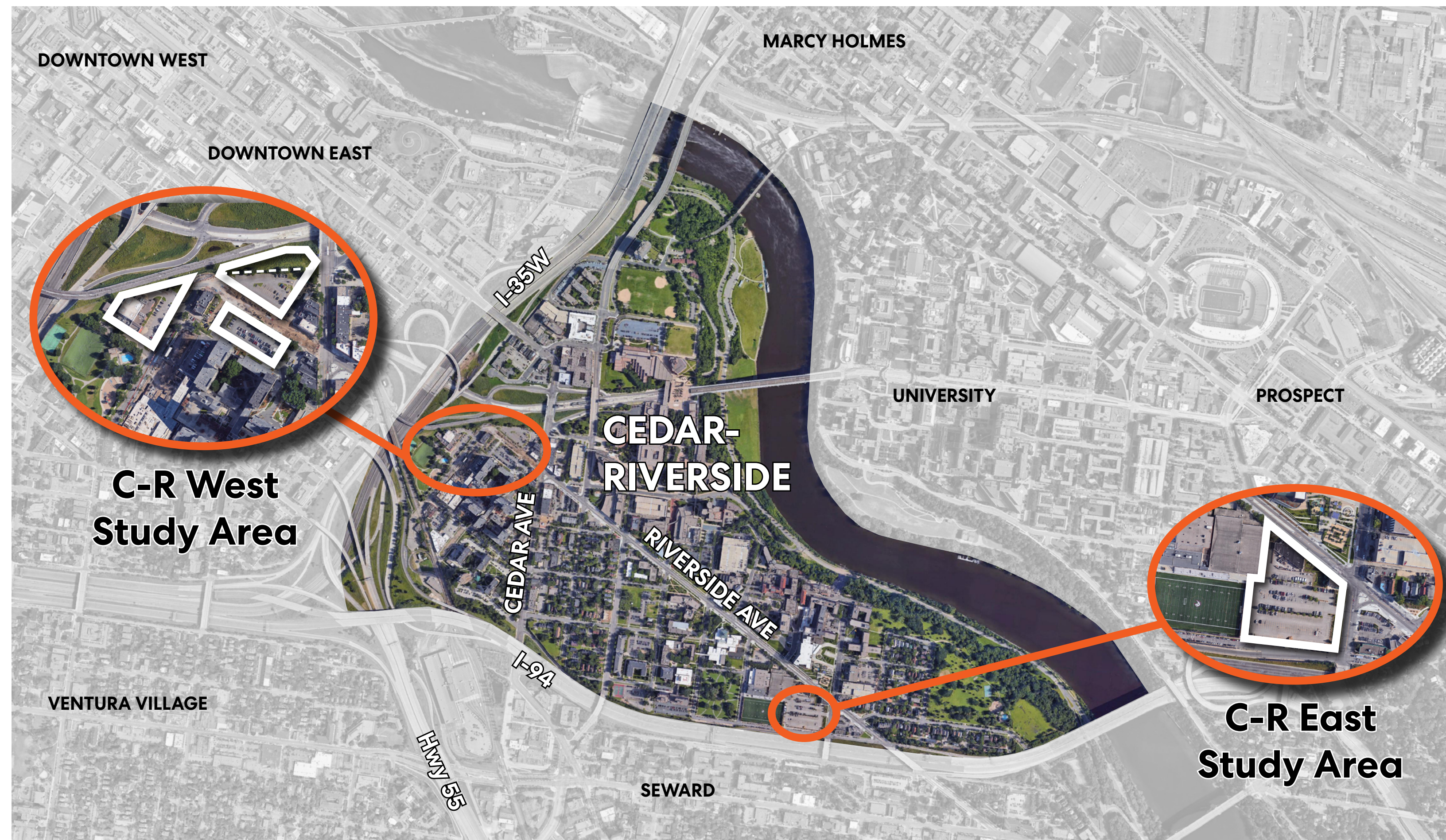
project website and location of Draft PreDesign Report:
[\[bit.ly/cr-rec\]](https://bit.ly/cr-rec)

PreDesign Guiding Principles

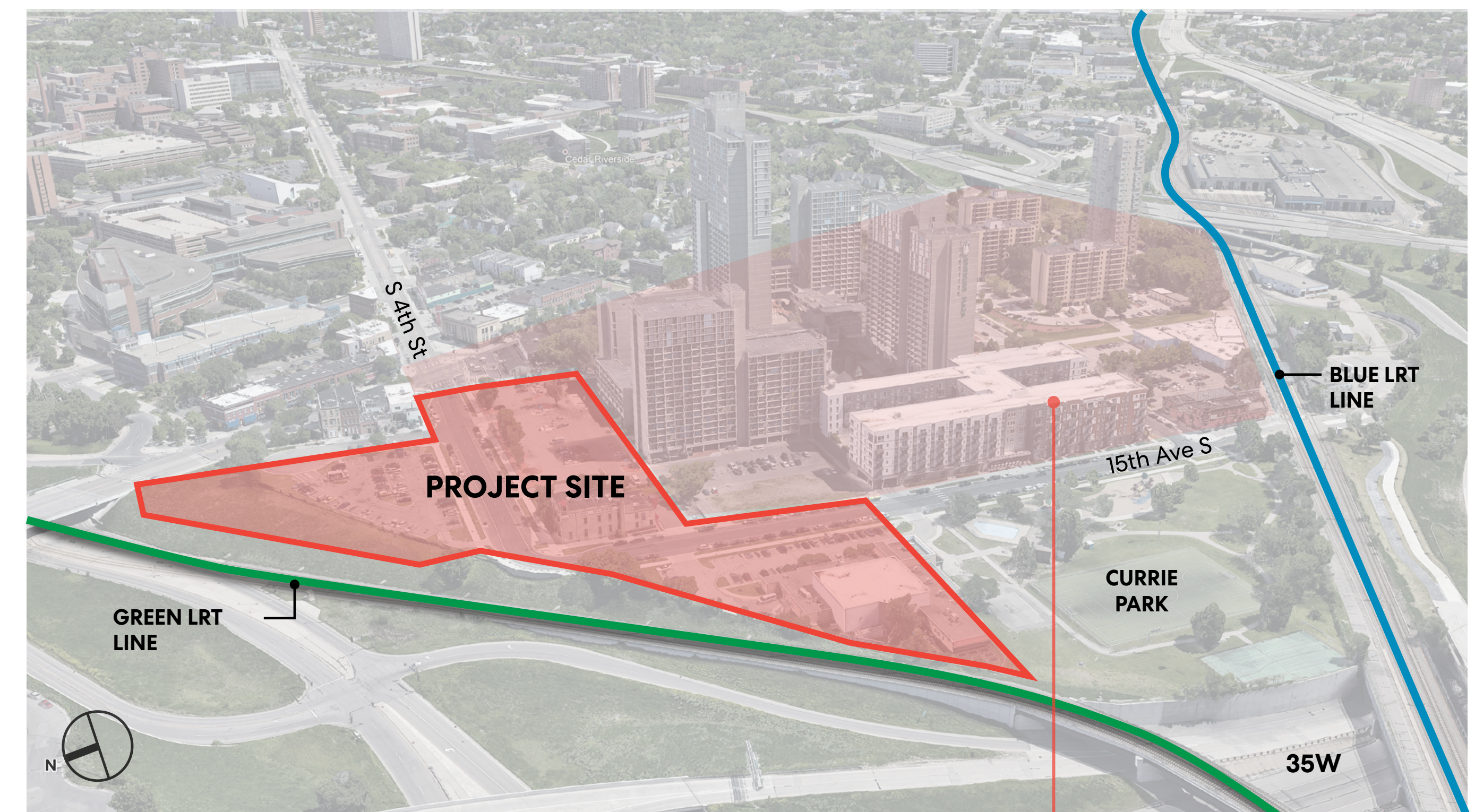
- accessible and welcoming for all
- programming for all ages and stages
- a space that feels safe
- celebrates cultural diversity
- equitable investment in community
- a place to have fun and learn
- community pride and belonging

Cedar-Riverside Recreation Center

Recreation Center Study Areas - C-R West + C-R East



Project Site



Other development opportunities may arise as the project moves forward; the project is not dependent upon integration with development at Lots A/F.

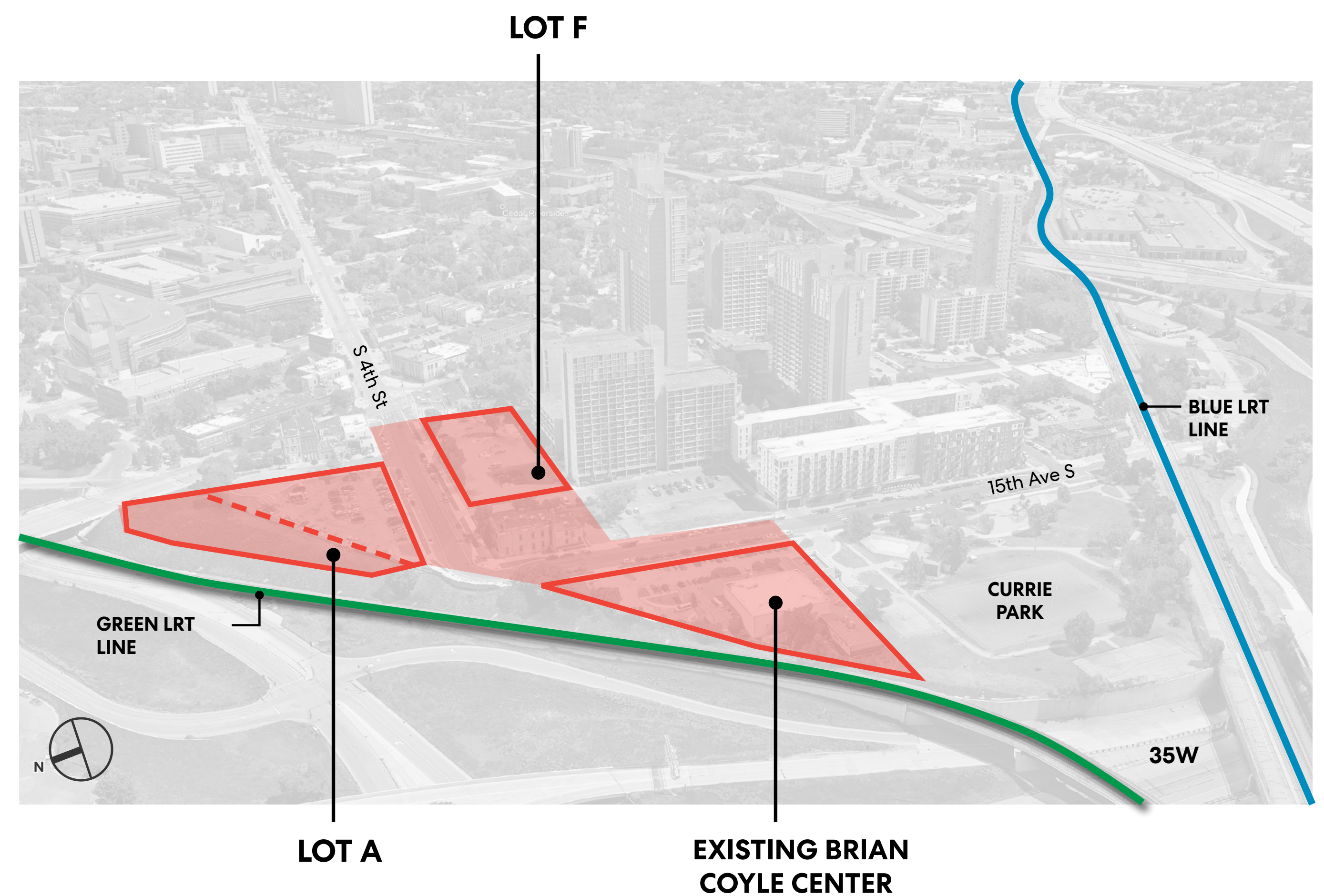
Focus on Cedar-Riverside West

- Community priority for a recreation center on the western side of the neighborhood.
- State funding for two new recreation centers within the same neighborhood at the same time is unrealistic.
- Building two new recreation centers in the near term would not be financially or operationally feasible.

Community input around a potential recreation center within the eastern side of the neighborhood has been documented, and the highest priority programs/spaces have been consolidated at the western location.

Site Options

- Lots A/A1: Proposed mixed-use development at the City-owned/County-owned Lots A/A1 could include community-benefiting space, such as the new recreation center.
- Lot F: Proposed mixed-use development at Lots A/A1 might be coupled with supporting development at Lot F, which could include community-benefiting space, such as the new recreation center.
- Existing Brian Coyle Center site: The site of the existing Brian Coyle Center within Currie Park is already owned by MPRB, and the existing facility is leased and operated by Pillsbury United Communities. If other potential development sites fail to actualize, and if a new agreement acceptable to both MPRB and PUC can be reached, the existing facility can be renovated and expanded, or replaced with a new, larger facility.

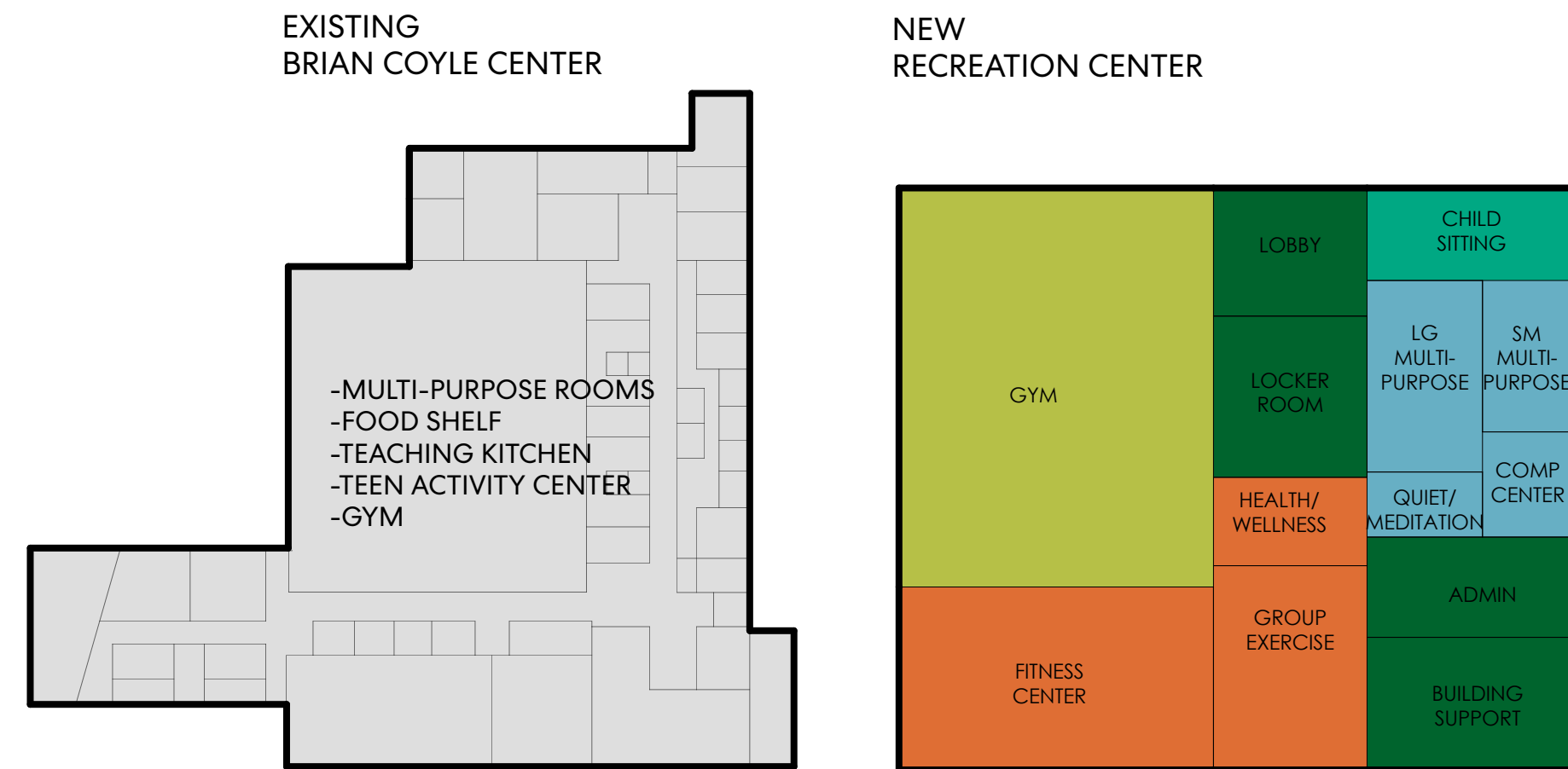


Cedar-Riverside Recreation Center

Option 1A

Build a new, 26,000 SF recreation center; keep existing Brian Coyle Center.

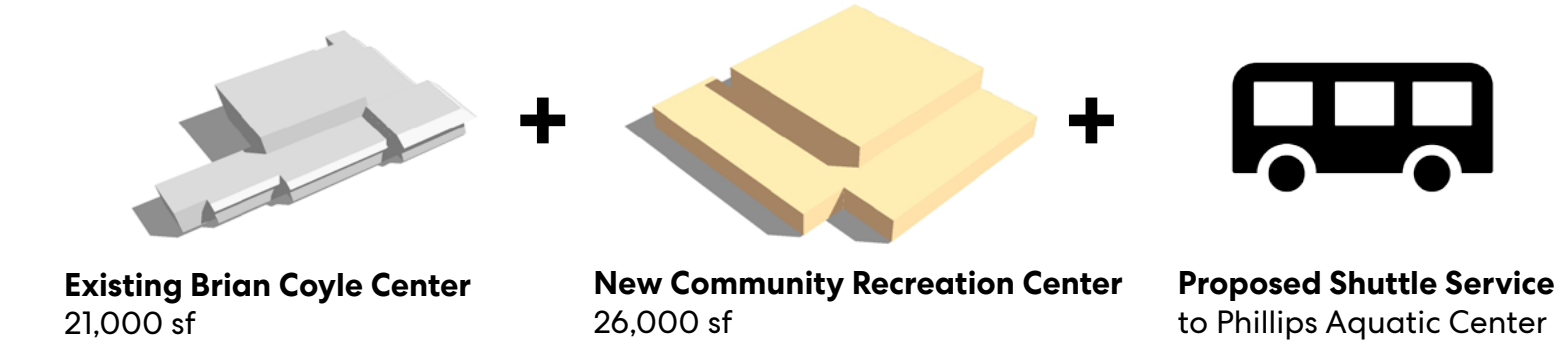
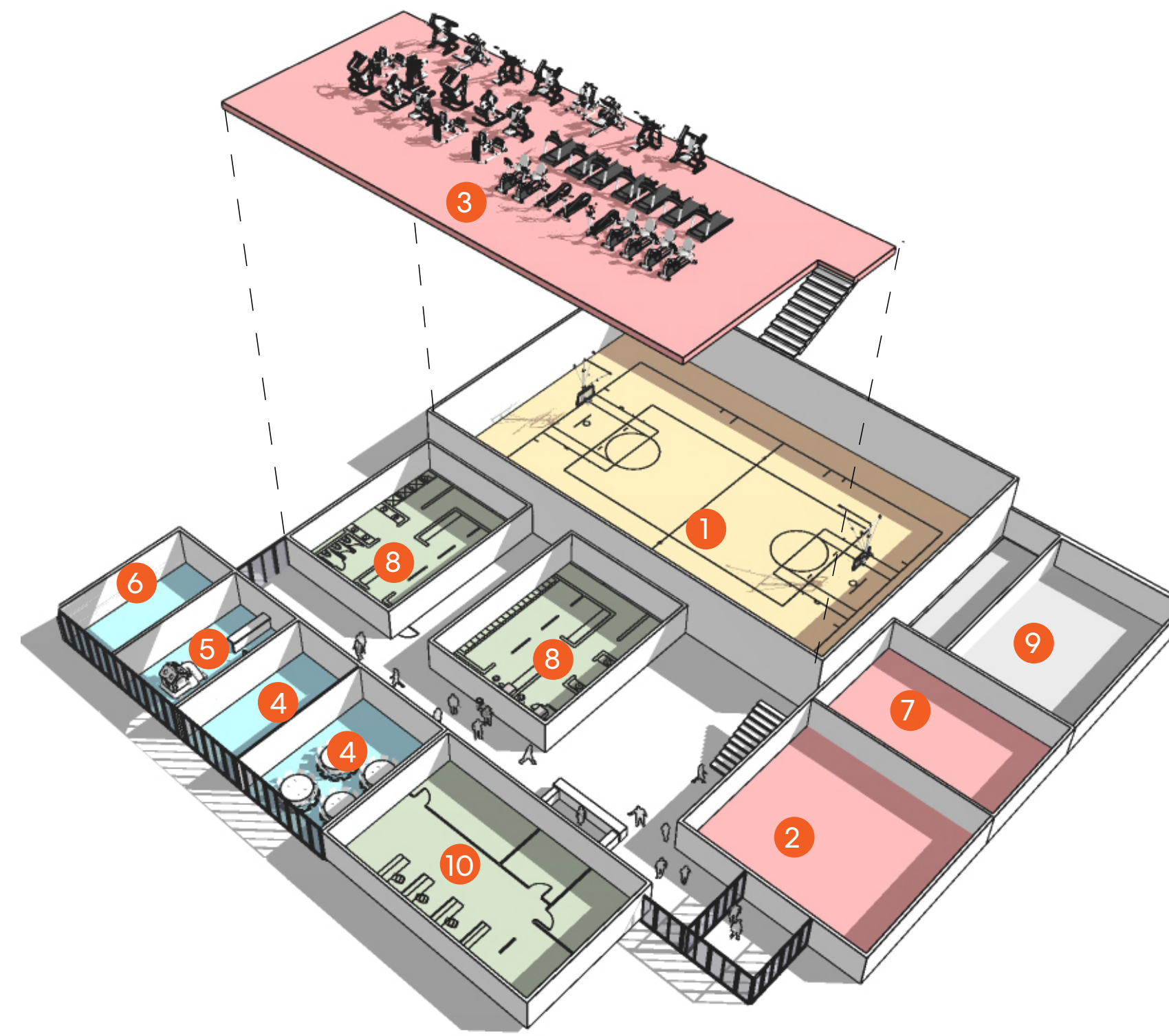
New Recreation Center	26,000
Existing Brian Coyle Center	21,000
47,000 GSF Total	



1A

Community Spaces	
Multi-purpose - Small	
Multi-purpose - Small	
Multi-purpose - Small	
Multi-purpose - Large	
Multi-purpose - Large	
Information Hub	
Quiet/Meditation Space	
Food Shelf	
Teaching Kitchen	
Maker Space - small	
Computer Center - Small	
Youth Spaces	
Child Sitting	
Teen Activity Center	
Indoor Playground	
Gymnasium + Indoor Sports Spaces	
Multi-Activity Gymnasium (1-court)	
Multi-Activity Gymnasium (1-court)	
Elevated Running Track	
Aquatics Spaces	
Teaching Pool	
Fitness Spaces	
Fitness Center - Small	
Group Exercise Studio - Medium	
Plyometric / Cross Training Fitness Area	
Health & Wellness Spaces	
Health and Wellness Suite	
Support Spaces	
Lobby Spaces - Small/Large	S
Locker Rooms - Small/Large	S
Administrative Staff Areas - Small/Large	S
Building Support - Small/Large	S
Potential to Expand Outdoor Park / Rec.	
Per Currie Park Master Plan	
Average People Served Per Day	550-600

Notes:
Colored cells indicate spaces included for each Option.
Gray cells indicate spaces included at Brian Coyle Center.
'S' and 'L' indicate small or large spaces, respectively.

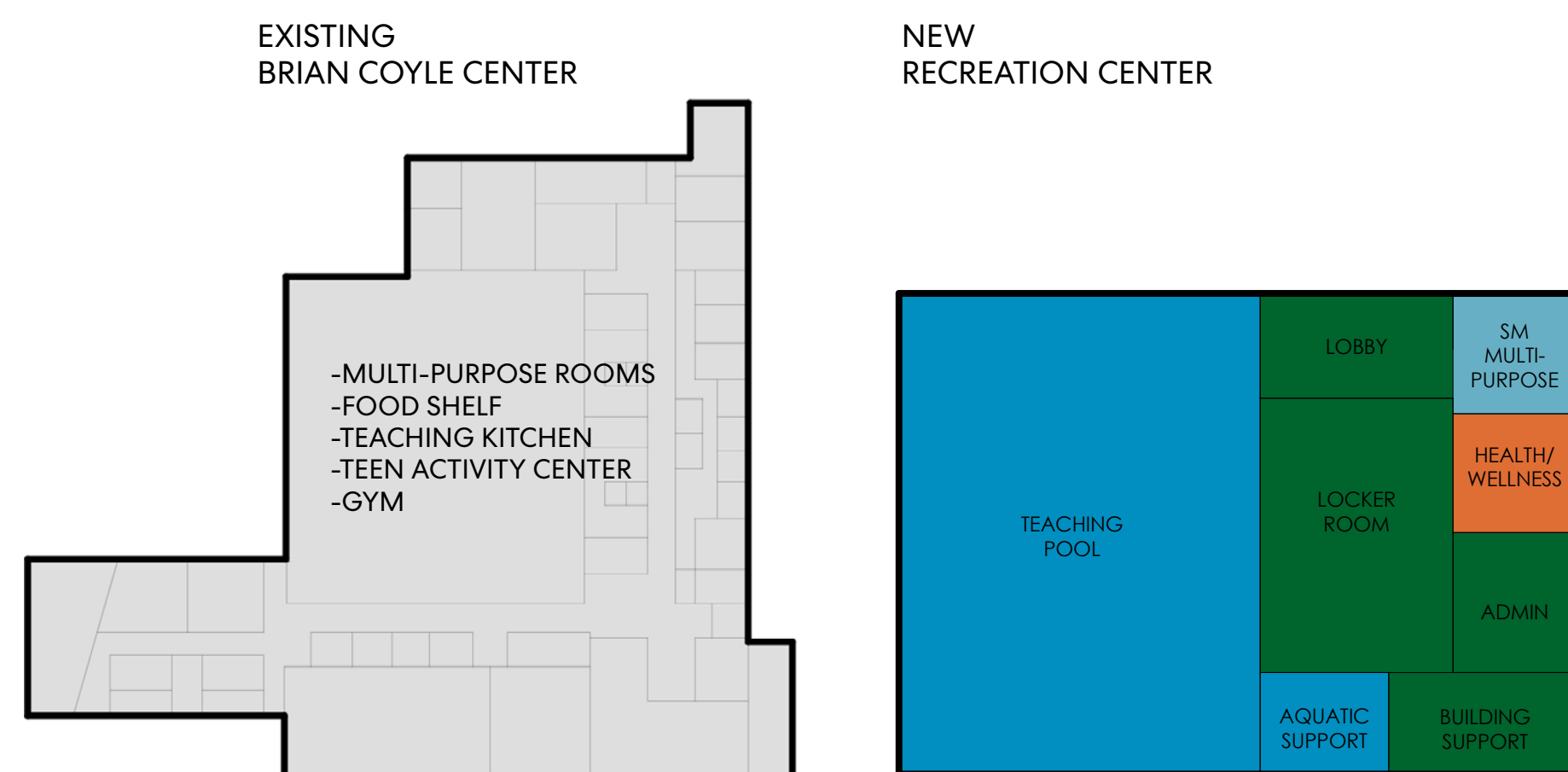


Option 1B

Build a new, 22K SF recreation center, including a pool; keep existing Brian Coyle Center.

New Recreation Center at Lot A/F	22,000
Existing Brian Coyle Center	21,000
43,000 GSF Total	

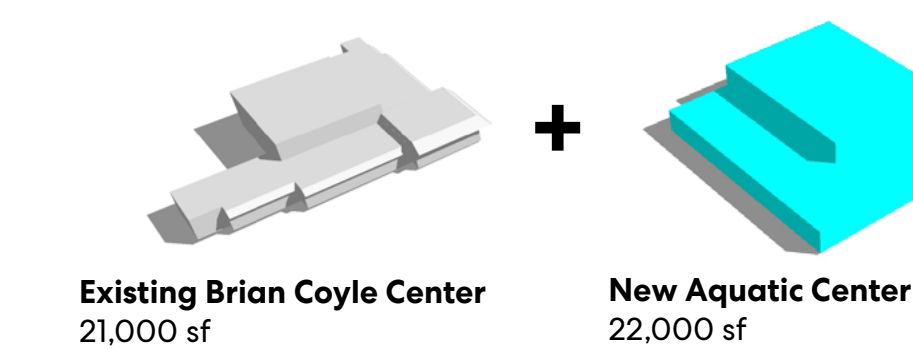
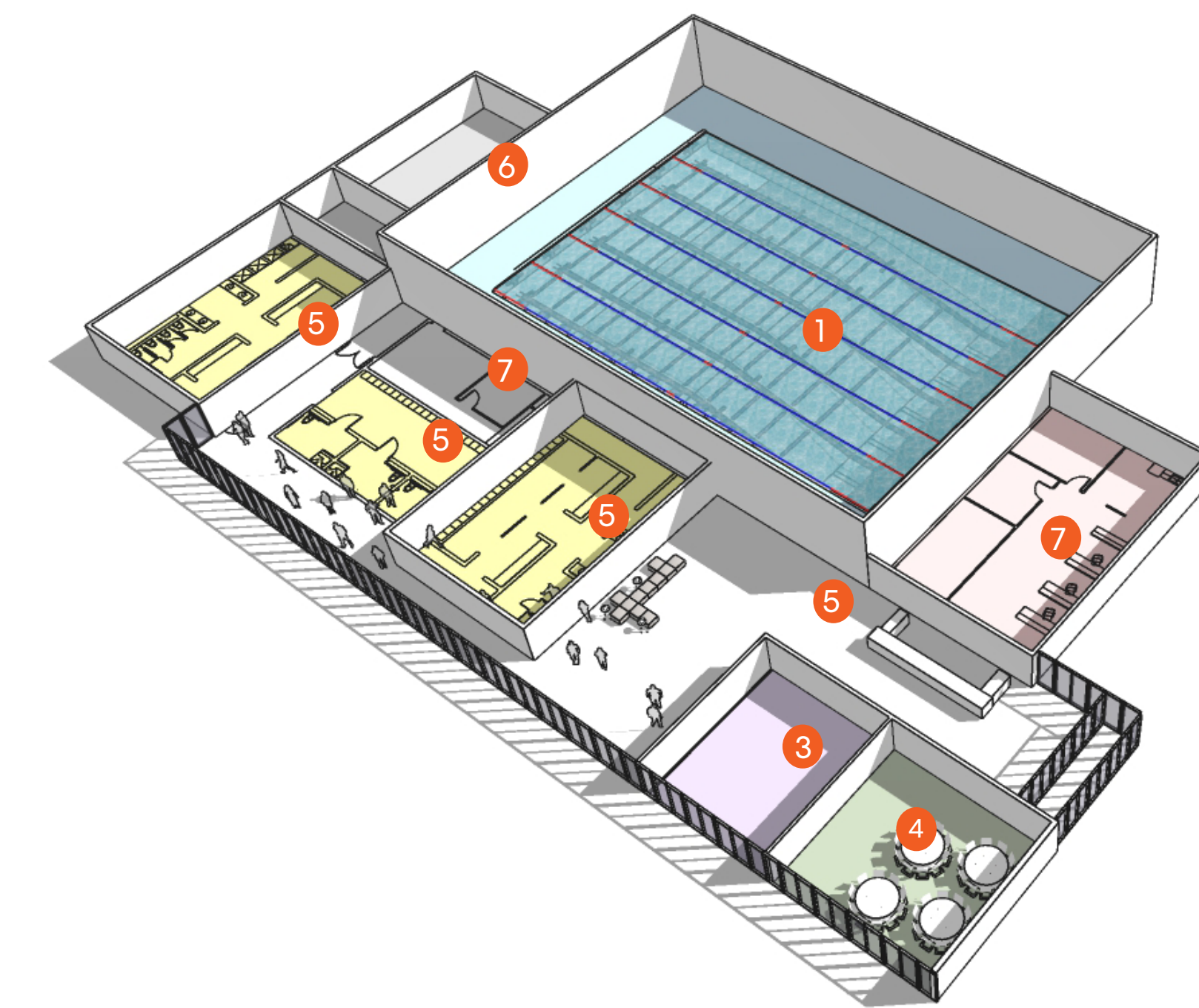
This option has been configured to maintain a similar capital and O&M investment as Option 1A, while including a teaching pool. A teaching pool would primarily support educational aquatics programming, such as lessons, water safety, and women-only swim opportunities, with secondary opportunities for open swim sessions.



1B

Community Spaces	
Multi-purpose - Small	
Multi-purpose - Small	
Multi-purpose - Small	
Multi-purpose - Large	
Multi-purpose - Large	
Information Hub	
Quiet/Meditation Space	
Food Shelf	
Teaching Kitchen	
Maker Space - small	
Computer Center - Small	
Youth Spaces	
Child Sitting	
Teen Activity Center	
Indoor Playground	
Gymnasium + Indoor Sports Spaces	
Multi-Activity Gymnasium (1-court)	
Multi-Activity Gymnasium (1-court)	
Elevated Running Track	
Aquatics Spaces	
Teaching Pool	
Fitness Spaces	
Fitness Center - Small	
Group Exercise Studio - Medium	
Plyometric / Cross Training Fitness Area	
Health & Wellness Spaces	
Health and Wellness Suite	
Support Spaces	
Lobby Spaces - Small/Large	L S
Locker Rooms - Small/Large	L
Administrative Staff Areas - Small/Large	L S
Building Support - Small/Large	L S
Potential to Expand Outdoor Park / Rec.	
Per Currie Park Master Plan	
Average People Served Per Day	350-375

Notes:
Colored cells indicate spaces included for each Option.
Gray cells indicate spaces included at Brian Coyle Center.
'S' and 'L' indicate small or large spaces, respectively.



Cedar-Riverside Recreation Center

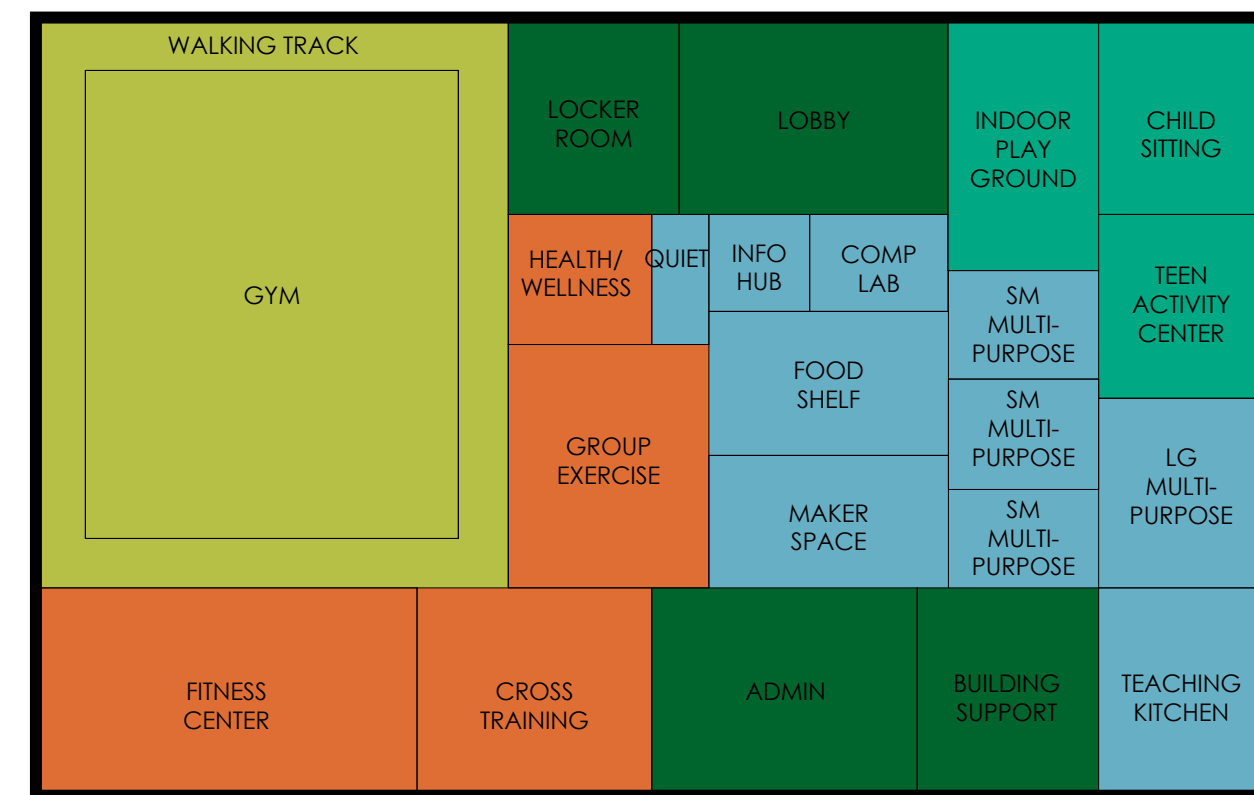
Option 2

Build a new, 46,000 SF recreation center, demo existing Brian Coyle Center and co-locate programs. Expand Currie Park.

New Recreation Center at Lot A/F	46,000
Existing Brian Coyle Center	(Demolish)
46,000 GSF Total	

The new recreation center would replace existing spaces/programs at the existing Brian Coyle Center, and existing programs would remain operational throughout construction.

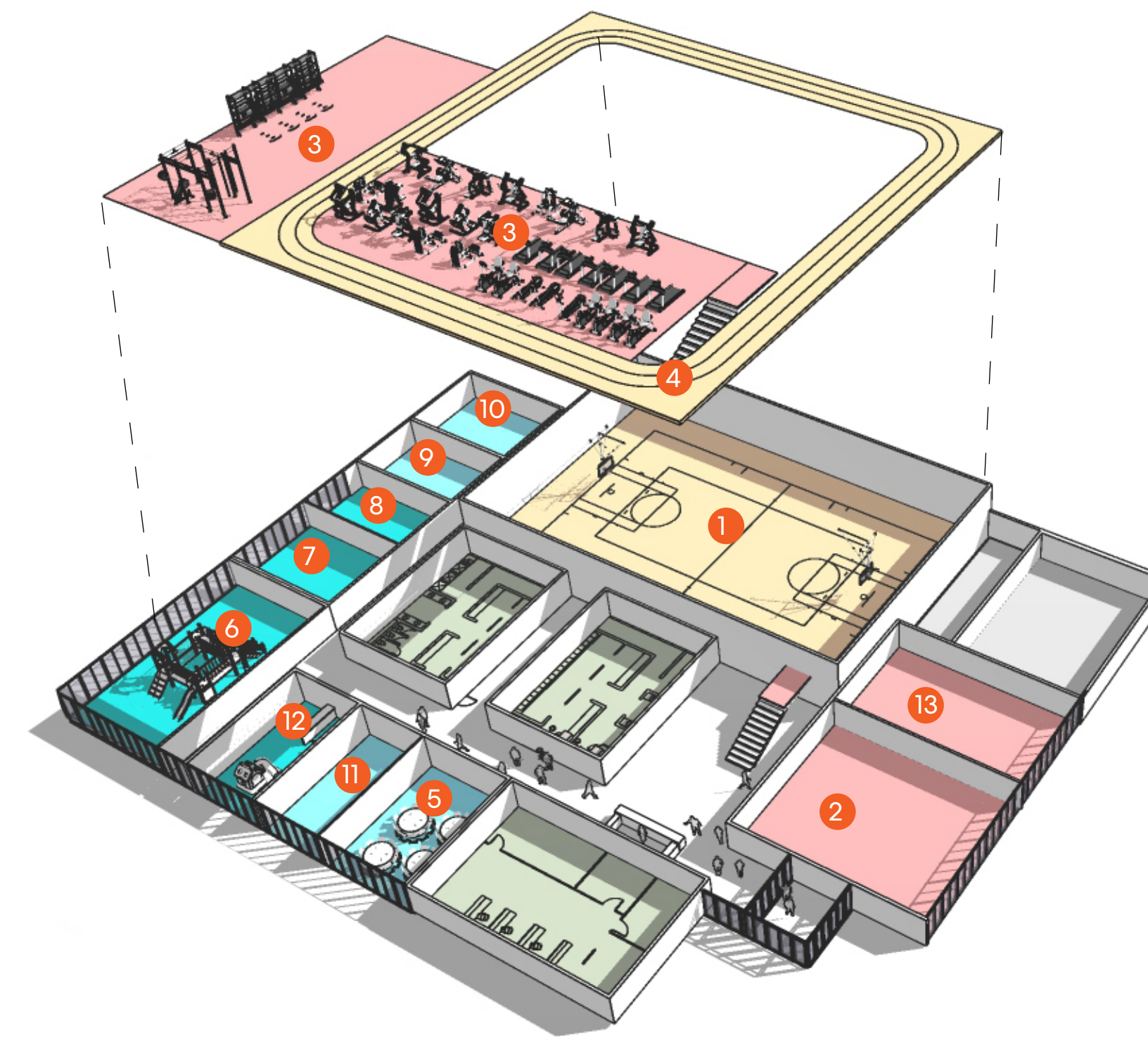
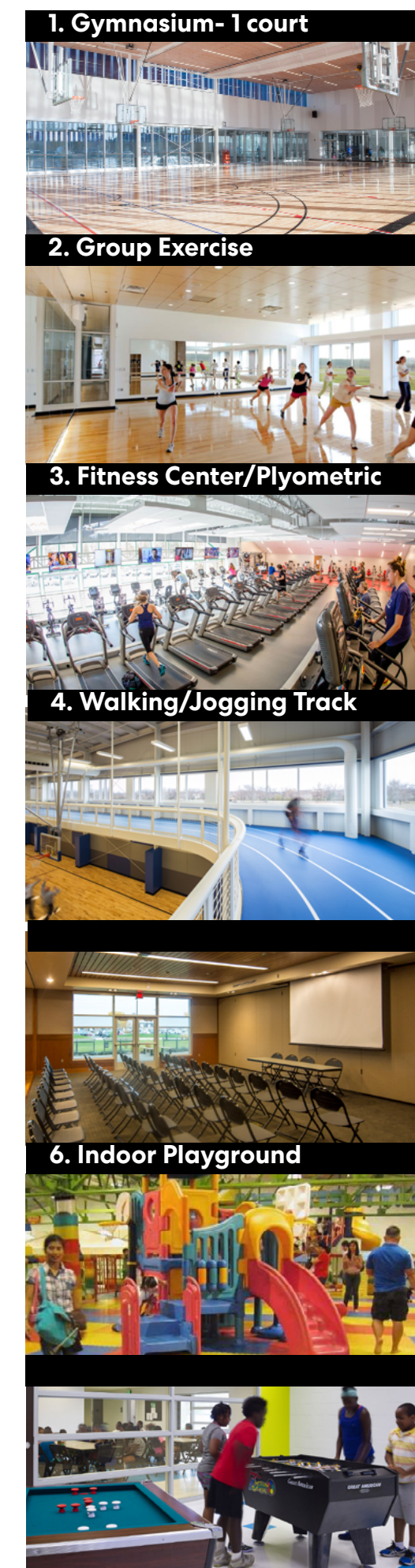
NEW RECREATION CENTER



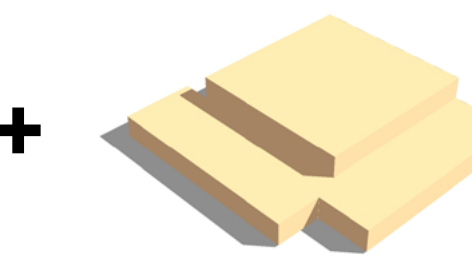
Community Spaces		
Multi-purpose - Small		
Multi-purpose - Small		
Multi-purpose - Small		
Multi-purpose - Large		
Multi-purpose - Large		
Information Hub		
Quiet/Meditation Space		
Food Shelf		
Teaching Kitchen		
Maker Space - small		
Computer Center - Small		
Youth Spaces		
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Fitness Spaces		
Fitness Center - Small		
Group Exercise Studio - Medium		
Plyometric / Cross Training Fitness Area		
Health & Wellness Spaces		
Health and Wellness Suite		
Support Spaces		
Lobby Spaces - Small/Large		L
Locker Rooms - Small/Large		S
Administrative Staff Areas - Small/Large		L
Building Support - Small/Large		L
Potential to Expand Outdoor Park / Rec.		
Per Currie Park Master Plan		

Notes: Colored cells indicate spaces included for each Option. 'S' and 'L' indicate small or large spaces, respectively.

575-625



Replace Brian Coyle Center with expanded park space



New Full-Service Recreation Center 46,000 sf



Proposed Shuttle Service to Phillips Aquatic Center



Program Options Comparison

Option 1A

New Recreation Center	26,000
Existing Brian Coyle Center	21,000
47,000 GSF Total	

Option 1B

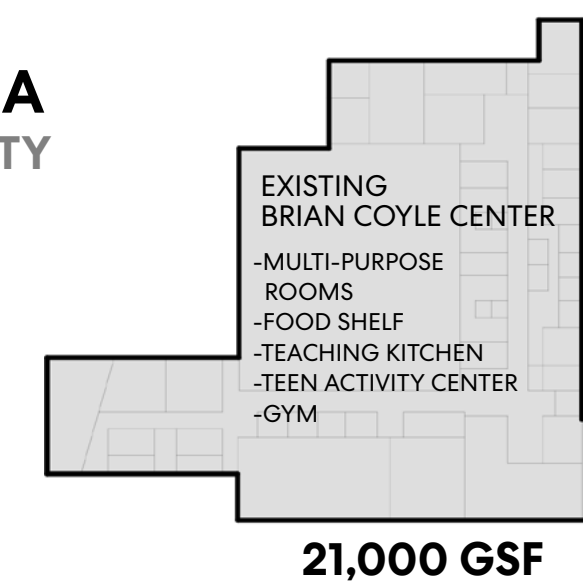
New Recreation Center	22,000
Existing Brian Coyle Center	21,000
43,000 GSF Total	

Option 2

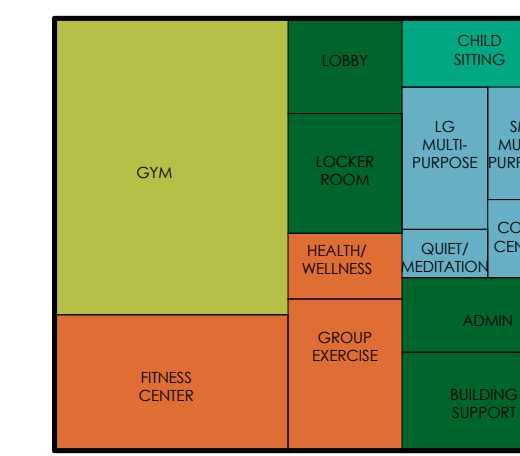
New Recreation Center	46,000
Existing Brian Coyle Center	(Demolish)
46,000 GSF Total	

	1A	1B	2
Community Spaces			
Multi-purpose - Small			
Multi-purpose - Small			
Multi-purpose - Small			
Multi-purpose - Large			
Multi-purpose - Large			
Information Hub			
Quiet/Meditation Space			
Food Shelf			
Teaching Kitchen			
Maker Space - small			
Computer Center - Small			
Youth Spaces			
Child Sitting			
Teen Activity Center			
Indoor Playground			
Gymnasium + Indoor Sports Spaces			
Multi-Activity Gymnasium (1-court)			
Multi-Activity Gymnasium (1-court)			
Elevated Running Track			
Aquatics Spaces			
Teaching Pool			
Fitness Spaces			
Fitness Center - Small			
Group Exercise Studio - Medium			
Plyometric / Cross Training Fitness Area			
Health & Wellness Spaces			
Health and Wellness Suite			
Support Spaces			
Lobby Spaces - Small/Large	S	S	L
Locker Rooms - Small/Large	S	L	S
Administrative Staff Areas - Small/Large	S	S	L
Building Support - Small/Large	S	S	L
Potential to Expand Outdoor Park / Rec.			
Per Currie Park Master Plan			
Average People Served Per Day	550-600	350-375	575-625

Option 1A COMMUNITY SERVICES



21,000 GSF



26,000 GSF

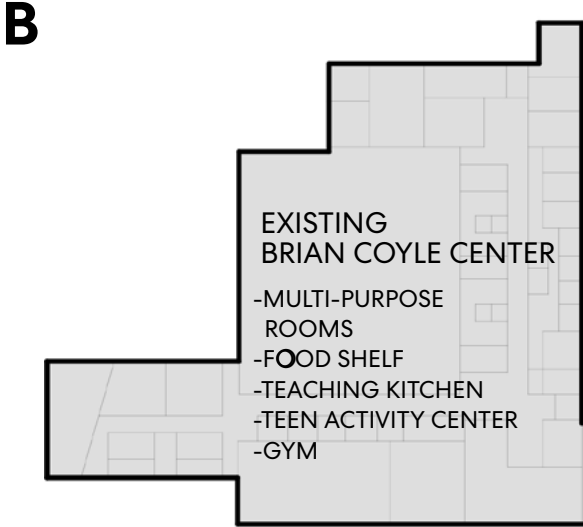


SHUTTLE TO PHILLIPS AQUATIC CENTER

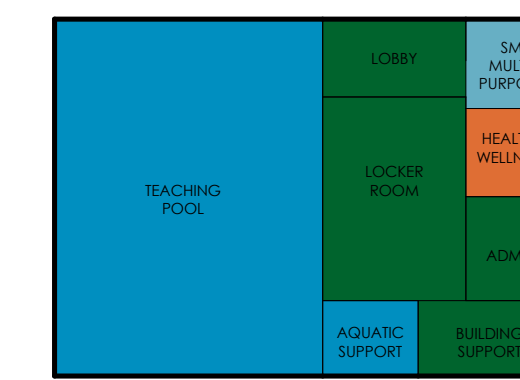
TOTAL PEOPLE SERVED PER DAY
550-600
TOTAL RECREATION SPACE
47,000 GSF

COST OF OPERATION
\$2.64
COST PER PERSON/PER DAY
\$20.36
COST PER SQ. FT./PER YEAR

Option 1B TEACHING POOL



21,000 GSF



22,000 GSF

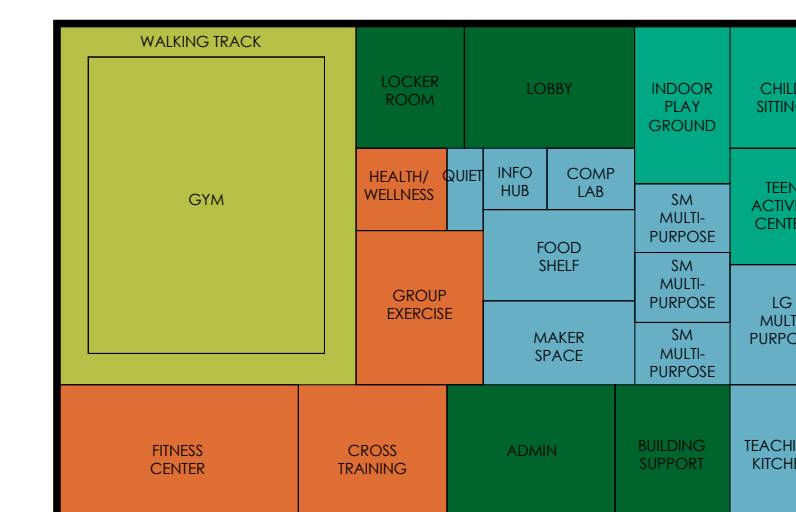


SHUTTLE TO PHILLIPS AQUATIC CENTER

TOTAL PEOPLE SERVED PER DAY
350-375
TOTAL RECREATION SPACE
43,000 GSF

COST OF OPERATION
\$3.24
COST PER PERSON/PER DAY
\$18.83
COST PER SQ. FT./PER YEAR

Option 2 FULL SERVICE



46,000 GSF



SHUTTLE TO PHILLIPS AQUATIC CENTER

TOTAL PEOPLE SERVED PER DAY
575-625
TOTAL RECREATION SPACE
46,000 GSF

COST OF OPERATION
\$2.92
COST PER PERSON/PER DAY
\$13.64
COST PER SQ. FT./PER YEAR

Cedar-Riverside Recreation Center

CAC RECOMMENDATION

	OPTION 1A	OPTION 1B	Do you recommend the predesign to the board?	COMMENTS
Abdul G. Sero				
Aburazak (Sisco) Omar				
Amber Wiebe				
Amina Hanafi				
Jamie Schumacher				
Khadra Fiqi				
Kwangja Kwon				
Abdi Gurhan				
Abdirizak Bihi - Chair				
Adam Ugas				
Ali Saleh				
Bosteya Jama				
Furtune Del				
Patrick Slaven				
Yusra Arab				
Pete Munene				
Teri Kwant				

PUBLIC COMMENTS

PUBLIC COMMENTS	