Encampment Update
November 18, 2020

Al Bangoura, Superintendent

www.minneapolisparks.org/encampments
Encampment Update

- 37 tents at three parks – Minnehaha, Rev. Dr. Martin Luther King Jr., The Mall

- Weather and fire-related safety hazards
  - No fire or propane allowed
  - Tents must be 8’ from curb, outside snowplow wake zone
  - No winter encampments or construction of shelters in parks allowed

- Outreach and shelter
  - Continued outreach and assistance in finding shelter for people in park encampments
  - Shelter availability and offers
  - City, county, state and non-profit initiatives to open new shelters
Encampment Financial Update

Juli Wiseman, Finance Director
- **May 20 – Resolution 2020-210**
  “Resolution Granting Temporary Construction Easements to the Minnesota Department of Transportation for Bridge Purposes in Central Mississippi Riverfront Regional Park and Directing Staff to Use All Fees Collected to Support Homeless Services During COVID-19 and Direct MPRB Staff to Place Portable Toilets in Public Right-Of-Way Along Stevens Ave. and Apply for a Water Permit on the Stevens Ave. Hydrant for the Purpose of Operating a Boulevard Community Garden”

- **June 17 - Resolution 2020-253**
  “Whereas, while the MPRB is not equipped to support all the needs of our homeless citizens and the core mission of the MPRB is to provide parks and recreation to all citizens, the MPRB will continue to provide all possible support under the leadership of the Superintendent and within funding allocated by the Board for Homelessness Services;”

- **July 1 – Resolution 2020-256**
  “…be it Further Resolved that the Board of Commissioners Direct Staff to Seek Reimbursement for the Satellite Restroom Facilities Being Used in Homeless Encampments from the City of Minneapolis Health Department, Hennepin County Office to End Homelessness and the State of Minnesota”
## Encampment Financial Update

### Actual As of 10/31/20

<table>
<thead>
<tr>
<th>Revenues</th>
<th>MN-ERF</th>
<th>Easement</th>
<th>Other</th>
<th>Total</th>
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<tbody>
<tr>
<td>Temporary Easement</td>
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<td>94,800</td>
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<td>94,800</td>
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<tr>
<td>MN Emergency Response Funds*</td>
<td>273,350</td>
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<td><strong>Total Revenues</strong></td>
<td>273,350</td>
<td>94,800</td>
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<td>368,150</td>
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### Expenses

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<tr>
<th>Expenses</th>
<th>MN-ERF</th>
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<th>Other</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Wages &amp; Fringe</td>
<td>126,368</td>
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<td>225,812</td>
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<td>Materials &amp; Supplies</td>
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<td>19,698</td>
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<td>Biffs &amp; Washing Stations</td>
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<td>Contractual Services</td>
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<td>Site Restoration</td>
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<td><strong>Total Expenses</strong></td>
<td>293,455</td>
<td>50,000</td>
<td>172,480</td>
<td>515,935</td>
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Revenue Less Expenses

(20,105)  
44,800  
(172,480)  
(147,785)

*Final funding request due 11/30 for expenses through 06/30/2021