



# Minneapolis Park & Recreation Board

## Encampment Update November 4, 2020

Al Bangoura, Superintendent

[www.minneapolisparks.org/encampments](http://www.minneapolisparks.org/encampments)



## Encampment Update

- Continue to carry out directives from Resolution 2020-267
- Currently 44 tents at four park sites – Franklin Steele, Minnehaha, Rev. Dr. Martin Luther King Jr. and The Mall
- Continued outreach, communications and assistance in finding shelter for people in park encampments



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## Encampment Financial Update

Juli Wiseman, Finance Director

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- **May 20 – Resolution 2020-210**

“Resolution Granting Temporary Construction Easements to the Minnesota Department of Transportation for Bridge Purposes in Central Mississippi Riverfront Regional Park and Directing Staff to Use All Fees Collected to Support Homeless Services During COVID-19 and Direct MPRB Staff to Place Portable Toilets in Public Right-Of-Way Along Stevens Ave. and Apply for a Water Permit on the Stevens Ave. Hydrant for the Purpose of Operating a Boulevard Community Garden”

- **June 17 - Resolution 2020-253**

“Whereas, while the MPRB is not equipped to support all the needs of our homeless citizens and the core mission of the MPRB is to provide parks and recreation to all citizens, the MPRB will continue to provide all possible support under the leadership of the Superintendent and within funding allocated by the Board for Homelessness Services;”

- **July 1 – Resolution 2020-256**

“...be it Further Resolved that the Board of Commissioners Direct Staff to Seek Reimbursement for the Satellite Restroom Facilities Being Used in Homeless Encampments from the City of Minneapolis Health Department, Hennepin County Office to End Homelessness and the State of Minnesota”



## Encampment Financial Update

Actual As of 10/10/20

<b>Revenues</b>	<b>MN-ERF</b>	<b>Easement</b>	<b>Other</b>	<b>Total</b>
Temporary Easement		94,800		94,800
MN Emergency Response Funds*	267,354			267,354
<b>Total Revenues</b>	<b>267,354</b>	<b>94,800</b>	<b>-</b>	<b>362,154</b>
<b>Expenses</b>				
Wages & Fringe	147,436		22,525	169,961
Materials & Supplies	19,350			19,350
Biffs & Washing Stations	64,445			64,445
Contractual Services	6,260	40,125	68,966	115,351
Site Restoration	62,391			62,391
<b>Total Expenses</b>	<b>299,882</b>	<b>40,125</b>	<b>91,491</b>	<b>431,499</b>
Revenue Less Expenses	(32,528)	54,675	(91,491)	(69,345)

\*Final funding request due 11/30 for expenses through 12/31/20