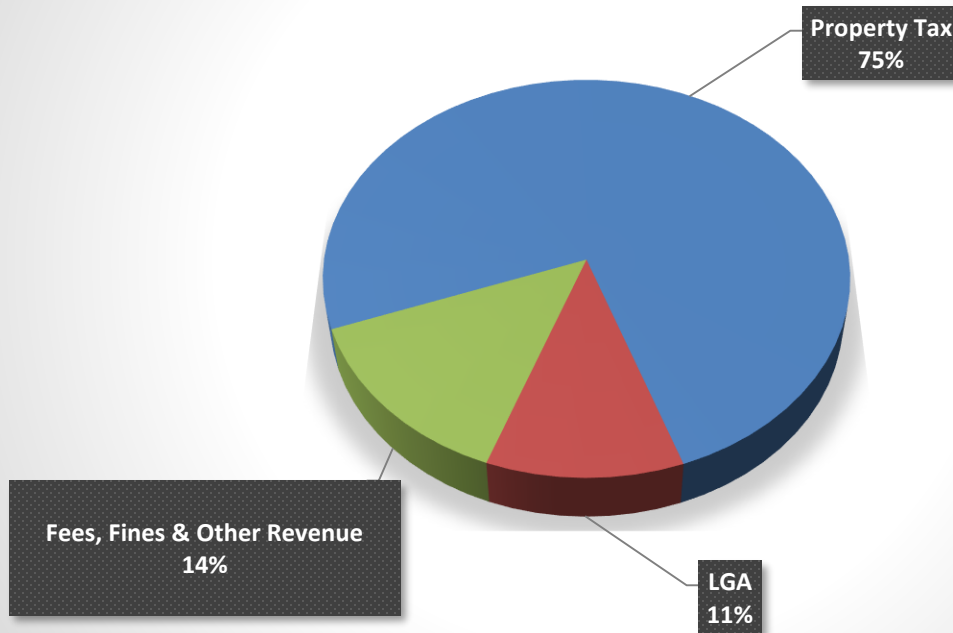

Revenue Sources & Prioritization



Minneapolis
Park & Recreation Board

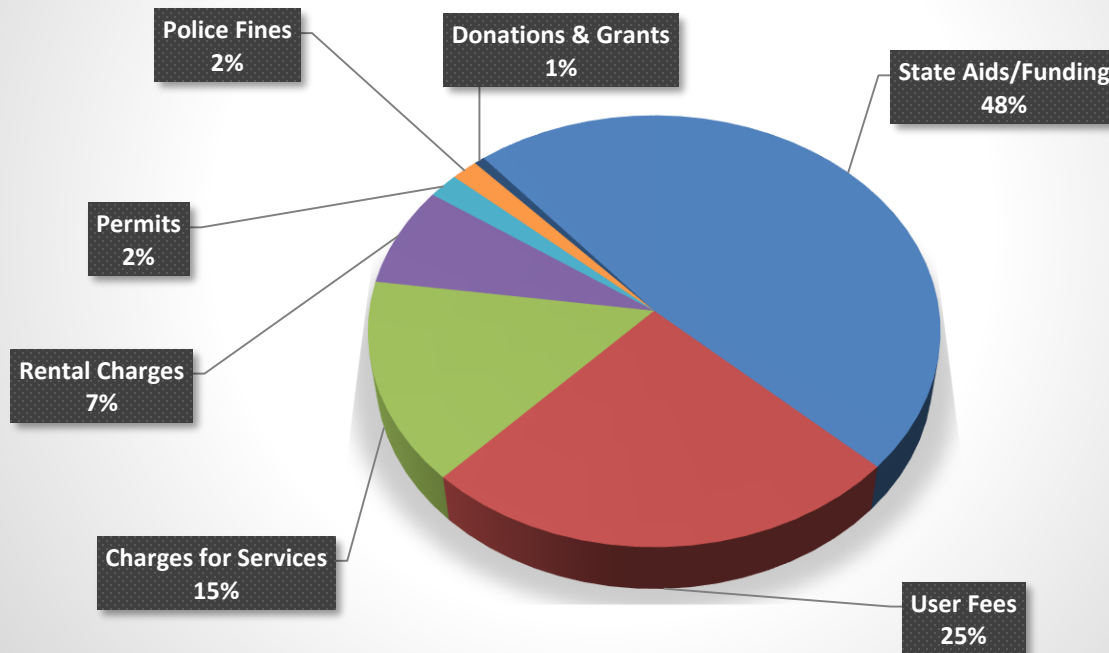
General Fund Revenue Sources

2019 Park Board General Fund Revenue by Major Sources



General Fund Non-Property Tax Revenue

2019 Park Board General Fund Non-Property Tax Revenue



2020 Budget Request Prioritization

- Departments submitted 37 budget requests for a total amount of \$4.7 million
- Electronic version will be emailed to you
- Rank the requests 1 (top priority) to 37 (lowest priority) and email to Juli Wiseman by Monday, May 13
- Consider funding options for your top priority items

Funding Options

Revenue Source	Property Taxes	Fees & Charges	State Funding	Grants & Donations
Type	Ongoing	Ongoing	Legislative	Private
Impact	Property Owners	Park Users	Dependent on Source	Funders
Considerations	Sustainable – Could be Impacted by Economic Conditions	Dependent on Usership	Dependent on Economic Conditions and Political Climate	Dependent on Funders

Expense Source	Current Service Level Reductions
Type	Ongoing
Impact	Dependent on type of reduction
Considerations	Sustainable

2020 Budget Request Prioritization

■ Example

Budget Request	Part-time Hours	Job Title	Financial Impact	Priority	Property Taxes	Fees & Charges	State Funding	Grants / Donations	CSL Reductions
Youth Employment	39,000	Youth Workers, interns, Urban Scholars	720,000	1	300,000		200,000	120,000	100,000