



2020 Budget Calendar

March-April	Departments work in coordination with MPRB Finance Department to evaluate fees and charges, develop 2020 budget requests, establish 2020 current service levels and five-year projections.
May 8	Committee of the Whole MPRB Budget Retreat – Day 1
May 14	Committee of the Whole MPRB Budget Retreat – Day 2
May 23	MPRB 2020 budget pre-meeting with Mayor, 4:00 pm, Mayor’s Office
May 30, June 4	Employee Budget Sessions
May-June	Internal Service Funds budget development Departments work in coordination with Park Board Finance department to prepare department rate models, operating and capital budgets.
June 17	MPRB 2020 budget overview presentation to Mayor
July-September	Operating budget development Departments work in coordination with Park Board Finance department to prepare department operating budgets.
August 7	Committee of the Whole Capital Plan Review
August 15	Mayor’s 2020 Recommended Budget Released by this Date
August 21	Administration and Finance Committee Resolution requesting Board of Estimate and Taxation to set the maximum certified tax levy for the Minneapolis Park and Recreation Board
September 4	Full Board Resolution requesting Board of Estimate and Taxation to set the maximum certified tax levy for the Minneapolis Park and Recreation Board Administration and Finance Committee Impact of Mayor’s Recommended Budget on MPRB 2020 Budget

September 11	Board of Estimate and Taxation public hearing regarding 2020 maximum property tax levies, 5:05 pm, Council Chambers, Room 317 MPRB 2020 budget overview presentation to Board of Estimate and Taxation
September 25	Board of Estimate and Taxation sets 2020 maximum property tax levies 4:00 pm, Council Chambers, Room 317
October 16	Full Board Presentation of Superintendent's 2020 Recommended Budget including Capital Improvement Program
October	Park Board presentation to City Ways & Means Committee
November 6	Administration and Finance Committee Public comment on Superintendent's 2020 Recommended Budget Commissioner review/input on Superintendent's 2020 Recommended Budget
November 20	Full Board Public comment on Superintendent's 2020 Recommended Budget Commissioner review/input on Superintendent's 2020 Recommended Budget
December 4	City of Minneapolis public hearing on Tax Levy and 2020 Budget, 6:05 pm, Council Chambers, Room 317 Public comment on Superintendent's 2020 Recommended Budget Administration and Finance Committee Approval of the 2020 Budget
December 11	Public Hearing on Tax Levy and 2020 Budget, 6:05 pm, Council Chambers, Room 317 Minneapolis Park and Recreation Board approval of the 2020 tax levy and 2020 Budget