

Comments Please!

Master Plan of Aligned Use and Water Management at Hiawatha Golf Course Property,
a part of Nokomis-Hiawatha Regional Park

Community Advisory Committee Meeting #4

December 4, 2018 – 6:00pm to 8:00pm

Stewart Park Recreation Center

Comments:

HOW MANY GOLF COURSES DEWATER TO THE
EXTENT OF HIAWATHA?

WHAT IS THE OVERALL MAKEUP OF GOLF.

AGE

GENDER

RACE

INCOME

HOW DOES THIS COMPARE WITH THE MAKEUP OF MPLS &
FUTURE TRENDS?

BARR Recommended 94 million DISCHARGE, HAVE MODELS CONSIDERED

DEMAND TO IF THIS TARGET PUMPING RATE WILL HAVE TO CHANGE
TO REFLECT TRENDS.

Give to an MPRB staff member today or mail in to the address on the back of this sheet.

CAC 4 Financial Questions

- Meadowbrook FEMA payment - It appears that the \$567,000 in expenses were debited against the financials of the golf courses, but the FEMA payment was added as a general revenue grant to the Enterprise Fund as a whole. If this is correct, the golf courses were charged with losing \$567,000 even though it cost the Park Board no money. Is this correct, and why was it done? Where did the rest of the \$2.1 million for Meadowbrook repairs go?
- We understand that the Hiawatha Golf Course FEMA award of \$1.1 million was never spent to repair the golf course. It has now been taken at a discount for \$900,000, and is being divided up between Hiawatha, Gross and Theodore Wirth. Why did the total not go to Hiawatha? What items are being changed/fixed/enhanced at the 3 golf courses with this money? Also, will the same accounting be done where the expense is counted against the golf courses while the FEMA payment is counted against the Enterprise Fund as a whole, thus, again, making the golf courses look like they are losing more money that they really are?
- There was \$1 million spent at Theodore Wirth golf course in 2017 for changes to accommodate the Loppet. Over \$900,000 of these expenses were not necessary expenditures for the golf course; they were only spent to accommodate the Loppet activities. Were these expenses charged against the golf courses or winter sports activities?
- "Comp ABS, Post Emp Ben & Pen Liab Adj". This, apparently, reflects Workman's Compensation claims and other employment benefits. In 2015, 2016 and 2017 these costs were exceedingly high which would heavily affect the profit/loss of the golf courses in these years. What is the cause if the dramatic increase in this expense in the past 3 years?

- 2007: \$ 42,917
- 2008: \$ 51,115
- 2009: \$ 24,463
- 2010: \$ 53,102
- 2011: \$ 76,987
- 2012: \$ 74,935
- 2013: \$ (59,579)
- 2014: \$ 4,756
- 2015: \$ 574,253
- 2016: \$ 1,038,470
- 2017: \$ 386,541

Operating Exp. Capital

- Please hold the CAC meetings in the Hiawatha/Nokomis neighborhood!!!!

From Kathryn Kelly