

2018 NPP20 ranking	2017 NPP20 ranking	Park/Project Name	Proposed Park Improvements	Reason for inclusion in CIP	2019	2019 revised	2020	2020 revised	2021	2021 revised	2022	2022 revised	2023	2023 revised	2024	Total	Revised Total	Funding Source	Service Area	District	Playground rank (outside ex. CIP)	NOTES
CAPITAL INVESTMENT PROJECTS: Neighborhood																						
1	6	28th St Totlot	Play area and site improvements	Previous CIP/NPP20 Outside Funds					\$200,000	\$200,000						\$200,000	\$200,000	NPP20 Outside Funds	Southwest	4		
n/a	n/a	8th Avenue Streamscapes	Plan implementation	Park Dedication	\$0	\$250,000			\$200,000	\$200,000						\$0	\$250,000	Park Dedication	North	2		
89	94	Armatage Park	Play area and site improvements	Previous CIP Park Dedication	\$291,900	\$291,900										\$291,900	\$291,900	NPP20 Park Dedication	Southwest	6		
43	42	Audubon Park	Play area and site improvements	NPP20 Play Area Rehab							\$338,000	\$338,000				\$338,000	\$338,000	Neighborhood Capital Levy	Northeast/Southeast	1	2 (old rating); 14 (final rating)	
			Plan implementation	NPP20											\$1,055,000	\$0	\$1,055,000	NPP20	Northeast/Southeast	1		
2	2	Bassett's Creek	Plan implementation	Park Dedication	\$0	\$9,126										\$0	\$9,126	Park Dedication	North	2	Added to augment current project. Other park in neighborhood is Harrison, which has a later allocation	
34	43	Beltrami Park	Plan implementation	NPP20											\$1,055,000	\$0	\$1,055,000	NPP20	Northeast/Southeast	1		
32	36	Bethune Park	Plan implementation	NPP20									\$735,000	\$735,000		\$735,000	\$735,000	NPP20	North	2		
17	18	Bohannon Park	Plan implementation	NPP20									\$1,000,000	\$1,000,000		\$1,000,000	\$1,000,000	NPP20	North	2		
75	88	Bottineau Park	Play area and site improvements	Previous CIP	\$80,000	\$0	\$135,370	\$215,370	\$23,216	\$23,216						\$238,586	\$238,586	Neighborhood Capital Levy	Northeast/Southeast	1	Year shift (no project delay) to accommodate Parade advancement	
				Previous CIP			\$67,909	\$67,909								\$67,909	\$67,909	NPP20	Northeast/Southeast	1		
				Park Dedication			\$0	\$3,021								\$0	\$3,021	Park Dedication	Northeast/Southeast	1	Only neighborhood park in neighborhood, capital project upcoming	
62	63	Bryn Mawr Meadows Park	Athletic Fields Improvements	Previous CIP					\$777,065	\$777,065	\$275,989	\$275,989				\$1,053,054	\$1,053,054	Neighborhood Capital Levy	Southwest	4		
				Previous CIP					\$2,302,885	\$2,302,885	\$89,011	\$89,011				\$2,391,896	\$2,391,896	NPP20	Southwest	4		
			Play area and site improvements	Previous CIP	\$291,900	\$291,900										\$291,900	\$291,900	NPP20	Southwest	4		
87	86	Cavell Park	Play area and site improvements	Previous CIP					\$294,595	\$294,595	\$27,225	\$27,225				\$321,820	\$321,820	NPP20	Northeast	1		
6	22	Cedar Avenue Field Park	Plan implementation	NPP20							\$600,000	\$600,000				\$600,000	\$600,000	NPP20	South	3		
			Play area and site improvements	NPP20 Play Area Rehab											\$390,500	\$0	\$390,500	Neighborhood Capital Levy	South	3		
26	3	Central Gym Park	Plan implementation	Park Dedication	\$0	\$81,715										\$0	\$81,715	Park Dedication	South	3	Some dedication fees allocated in 2017. Project is ongoing and additional fees have been paid. Central is the only park in the neighborhood and has an underway capital project	
24	37	Cleveland Park	Play area and site improvements	Previous CIP	\$34,630	\$34,630										\$34,630	\$34,630	Neighborhood Capital Levy	North	2		
			Plan implementation	NPP20									\$675,775	\$675,775		\$675,775	\$675,775	NPP20	North	2		
35	1	Corcoran Park	Plan implementation	NPP20			\$331,975	\$222,850	\$618,025	\$727,150						\$950,000	\$950,000	NPP20	South	3	Year shift to accommodate Victory advancement, no escalation. See Shift Analysis 2.	
				Park Dedication			\$0	\$196,253								\$0	\$196,253	Park Dedication	South	3	Only park in neighborhood, upcoming capital project	
29	27	Cottage Park	Plan implementation	NPP20									\$500,000	\$500,000		\$500,000	\$500,000	NPP20	North	2		
22	17	Currie Park	Plan implementation	NPP20	\$2,212,125	\$2,212,125										\$2,212,125	\$2,212,125	NPP20	South	3		
				Park Dedication	\$0	\$35,486										\$0	\$35,486	Park Dedication	South	3	Current project can benefit from funding	
			Play area and site improvements	NPP20 Play Area Rehab									\$355,000	\$355,000		\$355,000	\$355,000	Neighborhood Capital Levy	South	3		
n/a	n/a	Downtown Commons	Plan implementation	Park Dedication	\$0	\$453,172										\$0	\$453,172	Park Dedication	Southwest	4	Transfer to City per terms of agreement on The Commons	
25	24	East Phillips Park	Master Plan and initial site improvements	NPP20							\$428,464	\$428,464				\$428,464	\$428,464	NPP20	South	3		
38	30	Elliot Park	Plan implementation	NPP20									\$0	\$1,080,125	\$422,650	\$0	\$1,502,775	NPP20	South	4	Restoration of funding inadvertently omitted in previous CIP. Original year was 2022. Based on shift analysis, Elliot has the lowest equity rank so will be delayed one year. Partial year shift to accommodate Victory advancement, 5% escalation. See Shift Analysis 2.	
			Skate Park and site improvements	Park Dedication	\$0	\$250,000										\$0	\$250,000	Park Dedication	South	4		
			Field lighting and improvements	Park Dedication	\$0	\$275,000										\$0	\$275,000	Park Dedication	South	4		
21	33	Farview Park	Play area and site improvements	Previous CIP	\$291,900	\$291,900										\$291,900	\$291,900	Neighborhood Capital Levy	North	2		
				Park Dedication	\$14,552	\$14,552										\$14,552	\$14,552	Park Dedication	North	2		
			Plan implementation	NPP20	\$150,000	\$150,000										\$150,000	\$150,000	NPP20	North	2		
40	5	Farwell Park	Plan implementation	NPP20	\$264,100	\$264,100	\$435,900	\$435,900								\$700,000	\$700,000	NPP20	North	2		
19	15	Folwell Park	Plan implementation	NPP20							\$1,000,000	\$1,000,000				\$1,000,000	\$1,000,000	NPP20	North	2		
				Park Dedication	\$0	\$4,587										\$0	\$4,587	Park Dedication	North	2	Adds to allocation in previous CIP	
30	28	Franklin Steele Square	Plan implementation	NPP20							\$740,000	\$740,000				\$740,000	\$740,000	NPP20	South	4		
91	68	Fuller Park	Wading pool and site improvements	Previous CIP					\$804,050	\$0	\$0	\$844,250				\$804,050	\$844,250	NPP20	Southwest	6	Year shift and delay to accommodate Victory advancement, 5% escalation. See Shift Analysis 2.	
33	32	Glen Gale Park	Plan implementation	NPP20									\$600,000	\$600,000		\$600,000	\$600,000	NPP20	North	2		
13	8	Hall Park	Plan implementation	NPP20			\$356,375	\$356,375	\$393,625	\$393,625						\$750,000	\$750,000	NPP20	North	2		
20	31	Harrison Park	Plan implementation	NPP20							\$390,775	\$390,775	\$609,225	\$609,225		\$1,000,000	\$1,000,000	NPP20	North	2		
			Play area and site improvements	NPP20 Play Area Rehab											\$390,500	\$0	\$390,500	Neighborhood Capital Levy	North	2		
73	78	Holmes Park	Play area and site improvements	Previous CIP	\$291,900	\$217,270	\$0	\$74,630								\$291,900	\$291,900	Neighborhood Capital Levy	Northeast/Southeast	1	Partial year shift (no project delay) to accommodate Parade advancement	

2019-2024 ADOPTED CIP

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31	34	Humboldt Triangle	Plan implementation	NPP20												\$0	\$0	Neighborhood Capital Levy	North	2		This park is managed by others, so receives no capital allocation, despite its equity ranking
36	n/a	Irving Triangle	Plan implementation	NPP20											\$50,000	\$0	\$50,000	Neighborhood Capital Levy	North	2		
44	40	Jackson Square Park	Plan implementation	NPP20											\$700,000	\$0	\$700,000	NPP20	Northeast/Southeast	1		
18	16	Jordan Park	Plan implementation	Park Dedication	\$0	\$7,757										\$0	\$7,757	Park Dedication	North	2		Adds to allocation in previous CIP
49	47	Keewaydin Park	Play area and climbing wall phase 1, decommission wading pool	Previous CIP	\$541,246	\$541,246	\$626,454	\$626,454								\$1,167,700	\$1,167,700	NPP20	South	5		
56	72	Kenny Park	Play area and site improvements	Previous CIP			\$306,495	\$306,495								\$306,495	\$306,495	NPP20	Southwest	6		
				Park Dedication			\$0	\$4,021								\$0	\$4,021	Park Dedication	Southwest	6		Only park in neighborhood, upcoming capital project
92	85	Lake Hiawatha Park (part of Nokomis-Hiawatha Reg. Park)*	Play area and site improvements	NPP20 Play Area Rehab							\$338,000	\$338,000				\$338,000	\$338,000	Neighborhood Capital Levy	South	5	4	
86	90	Linden Hills Park	Play area and site improvements	Previous CIP	\$291,900	\$291,900										\$291,900	\$291,900	NPP20	Southwest	6		
67	52	Loring Park	Play area and site improvements	Previous CIP	\$360,000	\$360,000										\$360,000	\$360,000	NPP20	Southwest	4		
			Plan implementation	Park Dedication	\$0	\$117,753										\$0	\$117,753	Park Dedication	Southwest	4		Only park in neighborhood, upcoming capital project
10	20	Lovell Square Park	Plan implementation	NPP20	\$50,000	\$50,000										\$50,000	\$50,000	NPP20	North	2		
				Park Dedication	\$0	\$8,344										\$0	\$8,344	Park Dedication	North	2		Only park in neighborhood with current capital project
3	38	Lyndale School Pool	Plan implementation	NPP20											\$931,000	\$0	\$931,000	NPP20	Southwest	6		
46	50	Lynnhurst Park	Play area and site improvements	Previous CIP			\$306,495	\$306,495								\$306,495	\$306,495	NPP20	Southwest	6		
				Park Dedication			\$0	\$15,477								\$0	\$15,477	Park Dedication	Southwest	6		Only neighborhood park in neighborhood, upcoming capital project
58	48	Marcy Park	Play area and site improvements	Previous CIP			\$306,495	\$306,495								\$306,495	\$306,495	NPP20	Northeast/Southeast	1		
65	75	McRae Park	Play area and site improvements phase 1 (existing container)	Previous CIP			\$306,495	\$306,495								\$306,495	\$306,495	NPP20	South	5		
			Field improvements	Park Dedication	\$0	\$75,000										\$0	\$75,000	Neighborhood Capital Levy	South	5		Additional funds needed to complete field / winter ice project
27	29	Murphy Square Park	Plan implementation	NPP20							\$200,000	\$200,000				\$200,000	\$200,000	Neighborhood Capital Levy	South	3		
37	n/a	Newton Triangle	Plan implementation	NPP20											\$150,000	\$0	\$150,000	Neighborhood Capital Levy	North	2		
12	21	North Commons Park	Plan implementation	NPP20	\$73,725	\$73,725	\$1,000,000	\$800,000	\$800,000	\$800,000						\$1,873,725	\$1,673,725	NPP20	North	2		Year and source shift (no project delay) to accommodate Parade advancement
				Previous CIP	\$293,775	\$293,775				\$200,000						\$0	\$200,000	Neighborhood Capital Levy	North	2		
			Play area and site improvements	NPP20 Play Area Rehab									\$355,000	\$355,000		\$355,000	\$355,000	Neighborhood Capital Levy	North	2		
n/a	n/a	North Loop Park	Acquisition and Plan Implementation	Park Dedication	\$0	\$1,133,167										\$0	\$1,133,167	Park Dedication	Downtown	4		Neighborhood prioritization
63	54	Northeast Athletic Field Park	Athletic Fields Improvements	Previous CIP	\$5,550	\$0			\$0	\$115,550						\$5,550	\$115,550	NPP20	Northeast/Southeast	1		
				Previous CIP	\$249,450	\$0			\$235,940	\$400,940						\$485,390	\$400,940	Neighborhood Capital Levy	Northeast/Southeast	1		Consolidate into same year to accommodate Victory advancement, escalate to 2021. See Shift Analysis 2.
			Play area and site improvements	Previous CIP	\$75,600	\$0	\$310,275	\$0	\$0	\$405,000						\$385,875	\$405,000	NPP20	Northeast/Southeast	1		
41	n/a	Oliver Triangle	Plan implementation	NPP20											\$30,000	\$0	\$30,000	Neighborhood Capital Levy	North	2		
7	23	Painter Park	Plan implementation	NPP20	\$200,000	\$200,000	\$800,000	\$800,000								\$1,000,000	\$1,000,000	NPP20	Southwest	6		
				Park Dedication	\$39,546	\$64,452										\$39,546	\$64,452	Park Dedication	Southwest	6		
101	98	Parade Park	Parking lot improvements	Previous CIP	\$0	\$200,000			\$365,000	\$0						\$365,000	\$200,000	Neighborhood Capital Levy	Southwest	4		Moved for earlier project completion
79	77	Pearl Park	Play area and site improvements	Previous CIP			\$306,495	\$306,495								\$306,495	\$306,495	Neighborhood Capital Levy	South	5		
				Park Dedication			\$0	\$1,545								\$0	\$1,545	Park Dedication	South	5		Only neighborhood park in neighborhood, planned capital project
9	9	Peavey Park	Plan implementation	Park Dedication	\$0	\$4,611										\$0	\$4,611	Park Dedication	South	3		Augments ongoing capital project
15	14	Perkins Hill	Plan implementation	Park Dedication	\$0	\$1,576										\$0	\$1,576	Park Dedication	North	2		Adds to allocation in previous CIP
5	19	Phelps Field Park	Play area, splash pad, and site improvements	NPP20 / Previous CIP	\$500,000	\$250,550										\$500,000	\$250,550	NPP20	South	5		Source shift to balance funds
				Previous CIP	\$0	\$249,450										\$0	\$249,450	Neighborhood Capital Levy	South	5		
23	7	Phillips Community Center	Pool and building improvements	NPP20	\$260,000	\$260,000	\$260,000	\$260,000								\$520,000	\$520,000	NPP20	South	3		
14	12	Powderhorn Park	Plan implementation	NPP20					\$285,000	\$459,375	\$815,000	\$640,625				\$1,100,000	\$1,100,000	NPP20	South	3		Minor change to balance sources
11	10	Riverside Park (part of Mississippi Gorge Regional Park)*	Plan implementation (improvements within neighborhood-focused portion of regional park only)	NPP20							\$1,060,000	\$1,060,000				\$1,060,000	\$1,060,000	NPP20	South	3	3 (old rating); 9 (final rating)	
			Play area and site improvements	NPP20 Play Area Rehab							\$338,000	\$338,000				\$338,000	\$338,000	NPP20	South	3		
42	n/a	Russell Triangle	Plan implementation	NPP20											\$118,500	\$0	\$118,500	Neighborhood Capital Levy	North	2		
				Previous CIP											\$451,350	\$0	\$451,350	NPP20	North	2		
64	25	Shingle Creek Park (part of Shingle Creek Regional Trail)*	Plan implementation (improvements within neighborhood-focused portion of regional park only)	NPP20									\$1,000,000	\$0	\$1,050,000	\$1,000,000	\$1,050,000	NPP20	North	2		Delayed to accommodate re-entry of Elliot to CIP and Victory advancement, 5% escalation. See Shift Analysis 1 and 2.
52	49	Sibley Field Park	Play area, wading pool, and site improvements	Previous CIP	\$518,179	\$98,779	\$503,025	\$922,425								\$1,021,204	\$1,021,204	NPP20	South	5		Year shift and delay to accommodate Victory advancement, no escalation. See Shift Analysis 2.
				Park Dedication	\$86,634	\$86,634										\$86,634	\$86,634	Park Dedication	South	5		
100	93	Smith Triangle	Sculpture and site improvements	Previous CIP							\$0	\$0				\$0	\$0	Neighborhood Capital Levy	Southwest	4		
				Previous CIP							\$231,525	\$231,525				\$231,525	\$231,525	NPP20	Southwest	4		
39	41	St. Anthony Park	Plan implementation	NPP20											\$1,055,000	\$0	\$1,055,000	NPP20	Northeast/Southeast	1		
8	4	Stewart Field Park	Play area and site improvements	NPP20 Play Area Rehab									\$355,000	\$355,000		\$355,000	\$355,000	Neighborhood Capital Levy	South	3	5	
			Plan implementation	Park Dedication	\$0	\$3,090										\$0	\$3,090	Park Dedication	South	3		Addition to 2018 park dedication allocation

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4	11	Sumner Field Park	Plan implementation	NPP20					\$100,000	\$100,000						\$100,000	\$100,000	NPP20	North	2			
121	n/a	The Mall Park	Plan implementation	Previous CIP					\$89,279	\$89,279	\$258,011	\$258,011				\$347,290	\$347,290	Neighborhood Capital Levy	Southwest	4			
53	60	Todd Park	Play area and site improvements	NPP20 Play Area Rehab											\$390,500	\$0	\$390,500	Neighborhood Capital Levy	South	5	6		
107	97	Van Cleve Park	Play area and site improvements	Previous CIP					\$321,820	\$321,820						\$321,820	\$321,820	NPP20	Northeast/Southeast	1			
66	39	Victory Park	Plan implementation	NPP20	\$0	\$750,000							\$750,000	\$0		\$750,000	\$750,000	NPP20	North	2		Delayed to accommodate re-entry of Elliot to CIP. See Shift Analysis 1.	
16	13	Whittier Park	Play area and site improvements	Previous CIP			\$72,107	\$272,107								\$72,107	\$272,107	NPP20	Southwest	4		Source shift to balance funds	
			Play area and site improvements	Previous CIP			\$234,388	\$34,388									\$234,388	\$34,388	Neighborhood Capital Levy	Southwest	4		
			Plan implementation	NPP20			\$390,000	\$390,000									\$390,000	\$390,000	NPP20	Southwest	4		
28	26	Willard Park	Plan implementation	NPP20	\$45,370	\$0	\$365,130	\$410,500								\$410,500	\$410,500	Neighborhood Capital Levy	Southwest	4		Year shift (no project delay) to accommodate Parade advancement	
			Play area and site improvements	NPP20 Play Area Rehab								\$1,000,000	\$330,125	\$0	\$669,875		\$1,000,000	\$1,000,000	NPP20	North	2		Year shift and delay to accommodate Victory advancement, no escalation. See Shift Analysis 2. Aligns large project with play area allocation
n/a	n/a	Capital Investment Construction Contingency Fund		NPP20	\$420,000	\$420,000	\$420,000	\$420,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$2,880,000	\$3,560,000	NPP20		all		10% of NPP20 Replace and Invest; reduced for authorized allocation to Phillips Community Center	

* Six neighborhood-focused areas exist within regional parks, and are included in the NPP20 metrics and project scheduling: Lake Hiawatha Park and Recreation Center, the Nokomis Community Center area, Riverside Park, Shingle Creek Park, Creekview Park, and Marshall Terrace Park. NPP20 funds will be used ONLY in these neighborhood-focused areas and not in the larger regional park surrounding them.

CAPITAL INVESTMENT PROJECTS: Regional																									
ROF	ROF	Above the Falls Regional Park	Hall's Island and the Park on the Scherer Site	Previous CIP	\$1,698,882	\$1,471,200			\$573,000	\$573,000							\$2,271,882	\$2,044,200	Met Council Regional Funds	Northeast/Southeast	1		2019 reflects \$10 million state allocation with Met Council match (reduction from planned \$15 million)		
				Previous CIP	\$164,565	\$164,565			\$1,570,900	\$1,570,900								\$1,735,465	\$1,735,465	Parks and Trails	Northeast/Southeast	1		2020 Added to replace 2019 bond shortage	
			Upper River Property Management	Previous CIP	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	\$1,000,000	O and M Lottery Proceeds	Split: Northeast/Southeast, North	1 and 2		
			Master Plan Implementation	Regional Equity Metric	\$0	\$100,000	\$1,160,000	\$1,489,257	\$740,000	\$1,317,473			\$0	\$2,193,250				\$1,900,000	\$5,099,980	Parks and Trails	Split: Northeast/Southeast, North	2		2019 added for UHT consulting and staff time. 2020 /2021 increased to replace 2019 bond shortage. 2023 allocation shifted from Missing Link for UHT match. Allows for \$1 million City loan to meet necessary \$6 million state match	
			Sheridan Park	Park Dedication	\$0	\$176,418												\$0	\$176,418	Park Dedication	Northeast/Southeast	1		Primary park in neighborhood, clear need for new facilities at Sheridan Park	
11	10	Central Mississippi Riverfront Regional Park	Water Works	Previous CIP	\$2,284,662	\$1,978,500											\$2,284,662	\$1,978,500	Met Council Regional Funds	Southwest	4		2020/2021 Added to replace 2019 bond shortage		
				Previous CIP	\$415,325	\$415,325	\$0	\$306,000										\$415,325	\$721,325	Parks and Trails	Southwest	4			
			Nicollet Island and East Bank Trail and Connectivity Improvements	Park Dedication			\$0	\$550,000										\$0	\$550,000	Park Dedication	Northeast/Southeast	1		Funds available in NIEBNA area; neighborhood identified "the seam" and Nicollet Island natural surface trail as top priorities; funding in 2020 reflects staffing realities.	
6	5	Chain of Lakes Regional Park	Kenilworth Channel	Previous CIP	\$1,400,000	\$1,000,000											\$1,400,000	\$1,000,000	Parks and Trails	Southwest	4		Re-allocated some Kenilworth construction funds to preparation of Master Plan for two lakes		
			Master Plan for Lake of the Isles and Cedar Lake	n/a	\$0	\$400,000											\$0	\$400,000	Parks and Trails	Southwest	4				
			Master Plan Implementation	Previous CIP							\$900,000	\$1,025,000					\$1,243,750	\$900,000	\$2,268,750	Parks and Trails	Southwest	4 and 6		Increased to reflect P&T estimate increase	
7	11	Columbia Parkway	Trail Improvement and Rehabilitation	Regional Equity Metric											\$650,000	\$0	\$650,000	O and M Lottery Proceeds	Northeast/Southeast	1					
ROF	ROF	Grand Rounds Missing Link	Master Plan Implementation	Regional Equity Metric			\$0	\$450,000					\$2,070,000	\$0	\$1,262,500	\$2,070,000	\$1,712,500	Parks and Trails	Northeast/Southeast	1		2020 added for cost-share with City on Industrial Blvd, via Regional grant match fund and source shift with Minnehaha Pavilion; 2023 reallocated to UHT			
2	4	Luce Line Regional Trail	Master Plan Implementation	Regional Equity Metric									\$1,173,000	\$1,173,000		\$1,173,000	\$1,173,000	Met Council Regional Funds	North	2					
16	15	Minnehaha Regional Park	Master Plan Implementation	Previous CIP	\$1,067,393	\$1,067,393	\$461,270	\$461,270									\$1,528,663	\$1,528,663	Parks and Trails	Split: Southwest/South	5 and 6				
			Pavilion	Previous CIP	\$550,000	\$450,000	\$628,730	\$178,730										\$1,178,730	\$628,730	Parks and Trails	South	5		2019 Source shift to accommodate UHT funding from Grant Match fund; 2020 Source shift to accommodate Missing Link Industrial Blvd funding from Grant Match fund	
			General Park Development	Previous CIP	\$0	\$100,000	\$0	\$450,000										\$0	\$550,000	O and M Lottery Proceeds	South	5			
			Trail Improvement and Rehabilitation	Previous CIP	\$58,000	\$58,000												\$58,000	\$58,000	O and M Lottery Proceeds	South	5			
5	6	Mississippi River Gorge Regional Park	Master Plan Implementation	Previous CIP	\$1,191,000	\$0			\$1,375,000	\$1,375,000							\$2,566,000	\$1,375,000	Met Council Regional Funds	South	3		2019 reflects \$10 million state allocation with Met Council match (reduction from planned \$15 million)		
				Previous CIP			\$0	\$420,843	\$939,100	\$1,453,227							\$1,243,750	\$939,100	\$3,117,820	Parks and Trails	South	3 and 5		2020 Added and 2021 increased to replace 2019 bond shortage	
10	8	Nokomis-Hiawatha Regional Park	Hiawatha Trail Loop and Bridges, and other Trail Improvement and Rehabilitation	Previous CIP					\$1,775,000	\$1,775,000							\$1,775,000	\$1,775,000	Met Council Regional Funds	South	5				
				Previous CIP								\$1,200,000	\$1,325,000				\$1,200,000	\$1,325,000	Parks and Trails	South	5		Increased to reflect P&T estimate increase		
			Webber Pool Debt Service	n/a			\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$100,000	\$0	\$500,000	General Fund	North	2		Payback of construction project overage; no other funding source is available for this activity			
9	9	North Mississippi Regional Park	Trail Improvement and Rehabilitation	n/a	\$0	\$500,000										\$0	\$500,000	Met Council Regional Funds	North	2		Final activity under Bond Interest Fund			
			Master Plan and Programmatic Plan, with Promotion of Upper River	Previous CIP									\$250,000	\$375,000			\$250,000	\$375,000	Parks and Trails	North	2		Increased to reflect P&T estimate increase		
3	2	Shingle Creek Regional Trail	Master Plan Implementation	Regional Equity Metric									\$2,000,000	\$2,000,000		\$2,000,000	\$2,000,000	Met Council Regional Funds	North	2					
1	1	Theodore Wirth Regional Park	Master Plan Implementation	Previous CIP			\$1,000,000	\$1,000,000									\$1,000,000	\$1,000,000	Parks and Trails	Split: North/Southwest	2 and 4				
				Regional Equity Metric											\$1,180,000	\$1,556,750		\$1,180,000	\$1,556,750	Parks and Trails	Split: North/Southwest	2 and 4		Increased to reflect P&T estimate increase	
4	3	Victory/Wirth Memorial Parkway	Master Plan Implementation	Regional Equity Metric									\$550,000	\$550,000		\$550,000	\$550,000	Met Council Regional Funds	North	2					
				Regional Equity Metric										\$450,000	\$450,000		\$450,000	\$450,000	O and M Lottery Proceeds	North	2				

ROF = Regional Opportunity Facility. Per MPRB Ordinance, ROFs collectively receive 25% of all regional capital funds over 6-year CIP, beginning in 2023

