Minneapolis Sculpture Garden Reconstruction and Cowles Conservatory Renovation

Update
February 3, 2016

Schedule, Budget, and Design
PROJECT SCHEDULE

Construction bidding
• February 11 – March 3, 2016

Bid award
• April 6, 2016

Groundbreaking
• April 2016

Construction – Sculpture Garden closed
• May 2016 – May 2017
• Turf establishment & final sculpture installation in spring 2017

Grand Opening
• June 2017
## Project Overview

### Project Budget

#### Sources

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State of MN G.O. Bond</td>
<td>$8,500,000</td>
</tr>
<tr>
<td>MWMO Grant</td>
<td>$1,500,000</td>
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<tr>
<td>Hennepin County ERF Grant</td>
<td>$209,500</td>
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<tr>
<td>Toro Irrigation Equipment Donation</td>
<td></td>
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</tbody>
</table>

#### Uses

<table>
<thead>
<tr>
<th>Use</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fees (Design, CM, other consultants)</td>
<td>$1,960,464</td>
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<tr>
<td>Surveys, Geotechnical, Environmental</td>
<td>$129,500</td>
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<tr>
<td>Site Preparation</td>
<td>$271,790</td>
</tr>
<tr>
<td>Allowances &amp; Miscellaneous</td>
<td>$91,282</td>
</tr>
<tr>
<td>Project Contingency (4%)</td>
<td>$400,000</td>
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</tbody>
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#### Balance for construction

| Balance for construction                      | $7,356,464 |

#### Construction cost estimate (50% CDs)

| Construction cost estimate (50% CDs)         | $7,341,998 |
CONCEPT DESIGN approved 4/15/2015

Fresh Meadow
- Perennials and grasses
- Turf ‘lily pads’, rip-rap edges
- Decomposed granite/boardwalks
- Existing arbor

Orientation/Activity
- Existing greenhouse (removed)
- New restroom building
- Seasonal pad (Mini-Golf), low hedge
- Resurface parking lot, bus drop-off

Spoonbridge and Cherry
- Upgraded pond, perennial edge

Quad Rooms & Conservatory
- Decomposed granite/concrete walks, enhanced turf, perennial plantings, lower hedge, replaced trees
- Conservatory, open lawn, concrete terrace, perimeter hedge

Edge
- Fescue, tree groves, evergreen windrow

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FINAL DESIGN presented 2/3/2016

Fresh Meadow
• New native perennial flower and sedge meadow with manicured turf ‘lily pads’ framed by new trees.
• New sidewalks.
• Existing arbor remains.

Orientation/Activity
• Demolish existing back-up greenhouse and build new restroom building.
• Added area for events and programming.
• Resurface parking lot, bus drop-off.
• Pending underground storage cistern for stormwater and on-site water for reuse as site irrigation.

Spoonbridge and Cherry
• Replace pond liner and add perennial edge.
• Enhance turf area around pond for durability.

Quad Rooms & Conservatory
• New, accessible, concrete and crushed rock walks, enhanced turf for drainage, new perennial plantings, lower hedge in granite planters, existing linden trees remain.
• Conservatory reimagined as open-air pavilion with walls removed but glass roof remaining in place, and floors are crushed walk landscape material.
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Note: Art is a placeholder for scale. It does not represent the new art for the garden.

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