



2018 Budget Calendar

May 10	Committee of the Whole MPRB Budget Retreat
May 12 & 16	Employee Budget Sessions
May-June	Internal Service Funds budget development Departments work in coordination with Park Board Finance department to prepare department rate models, operating and capital budgets.
June 22	MPRB 2018 budget overview presentation to Mayor, 2:00pm, Mayor's Office
July 19	Committee of the Whole Capital Plan Review
July-September	Operating budget development Departments work in coordination with Park Board Finance department to prepare department operating budgets.
August 15	Mayor's 2018 Recommended Budget Released by this Date
August 16	Administration and Finance Committee Resolution requesting Board of Estimate and Taxation to set the maximum certified tax levy for the Minneapolis Park and Recreation Board Committee of the Whole Capital Plan Review
September 6	Full Board Resolution requesting Board of Estimate and Taxation to set the maximum certified tax levy for the Minneapolis Park and Recreation Board Administration and Finance Committee Impact of Mayor's Recommended Budget on MPRB 2018 Budget
September 13	Board of Estimate and Taxation public hearing regarding 2017 maximum property tax levies, 5:05 pm, Council Chambers, Room 317 MPRB 2018 budget overview presentation to Board of Estimate and Taxation
September 27	Board of Estimate and Taxation sets 2018 maximum property tax levies 4:00 pm, Council Chambers, Room 317

October 18	Full Board Presentation of Superintendent's 2018 Recommended Budget including Capital Improvement Program
October 27	Park Board presentation to City Ways & Means Committee, 1:00pm, Council Chambers, Room 317
November 1	Administration and Finance Committee Public comment on Superintendent's 2018 Recommended Budget Commissioner review/input on Superintendent's 2018 Recommended Budget
November 15	Full Board Public comment on Superintendent's 2018 Recommended Budget Commissioner review/input on Superintendent's 2018 Recommended Budget
November 29	Public comment on Superintendent's 2018 Recommended Budget Administration and Finance Committee Approval of the 2018 Budget
November 29	City of Minneapolis public hearing on Tax Levy and 2018 Budget, 6:05 pm, Council Chambers, Room 317
December 6	Public Hearing on Tax Levy and 2018 Budget, 6:05 pm, Council Chambers, Room 317 Minneapolis Park and Recreation Board approval of the 2018 tax levy and 2018 Budget