Update February 3, 2016

Schedule, Budget, and Design





PROJECT SCHEDULE

Construction bidding

February 11 – March 3, 2016

Bid award

April 6, 2016

Groundbreaking

April 2016

Construction – Sculpture Garden closed

- May 2016 May 2017
- Turf establishment & final sculpture installation in spring 2017

Grand Opening

June 2017



PROJECT BUDGET

Sources		\$10,209,500
State of MN G.O. Bond	\$8,500,000	
MWMO Grant	\$1,500,000	
Hennepin County ERF Grant	\$209,500	
Toro Irrigation Equipment Donation		
Uses		\$2,853,036
Fees (Design, CM, other consultants)	\$1,960,464	
Surveys, Geotechnical, Environmental	\$129,500	
Site Preparation	\$271,790	
Allowances & Miscellaneous	\$91,282	
Project Contingency (4%)	\$400,000	
Balance for construction		\$7,356,464
Construction cost estimate (50% CDs)		\$7,341,998

CONCEPT DESIGN approved 4/15/2015

Fresh Meadow

- Perennials and grasses
- Turf 'lily pads', rip-rap edges
- Decomposed granite/boardwalks
- Existing arbor

Orientation/Activity

- Existing greenhouse (removed)
- · New restroom building
- Seasonal pad (Mini-Golf), low hedge
- Resurface parking lot, bus drop-off

Spoonbridge and Cherry

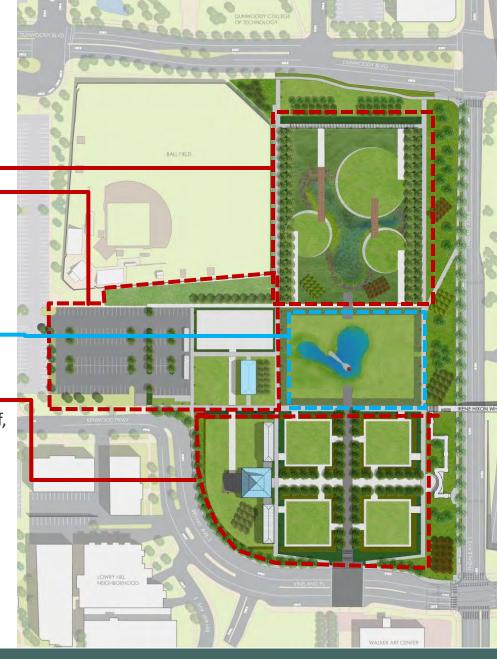
Upgraded pond, perennial edge

Quad Rooms & Conservatory -

- Decomposed granite/concrete walks, enhanced turf, perennial plantings, lower hedge, replaced trees
- Conservatory, open lawn, concrete terrace, perimeter hedge

Edge

Fescue, tree groves, evergreen windrow



FINAL DESIGN presented 2/3/2016

Fresh Meadow

- New native perennial flower and sedge meadow with manicured turf 'lily pads' framed by new trees.
- New sidewalks.
- Existing arbor remains.

Orientation/Activity

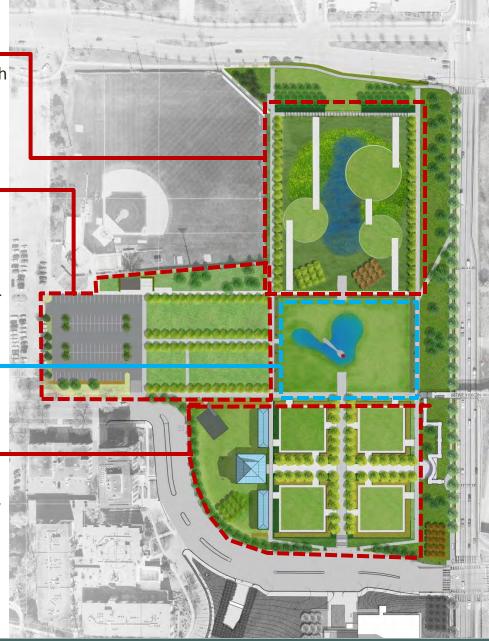
- Demolish existing back-up greenhouse and build new restroom building.
- Added area for events and programming.
- Resurface parking lot, bus drop-off.
- Pending underground storage cistern for stormwater and on-site water for reuse as site irrigation.

Spoonbridge and Cherry -

- Replace pond liner and add perennial edge.
- Enhance turf area around pond for durability.

Quad Rooms & Conservatory

- New, accessible, concrete and crushed rock walks, enhanced turf for drainage, new perennial plantings, lower hedge in granite planters, existing linden trees remain.
- Conservatory reimagined as open-air pavilion with walls removed but glass roof remaining in place, and floors are crushed walk landscape material.





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