# Park Funding Facts
## Comparison by Service Area

<table>
<thead>
<tr>
<th></th>
<th>North Service Area</th>
<th>Northeast/Southeast Service Area</th>
<th>South Service Area</th>
<th>Southwest Service Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population per American Community Survey</td>
<td>68,091</td>
<td>70,013</td>
<td>138,226</td>
<td>123,333</td>
</tr>
<tr>
<td>Average annual capital investment per capita – 2012-2017/Slated for 2018-2023</td>
<td>$54/$58</td>
<td>$65/$28</td>
<td>$30/$32</td>
<td>$15/$27</td>
</tr>
<tr>
<td>Youth and Family Recreation investment per capita, 2016</td>
<td>$40</td>
<td>$28</td>
<td>$33</td>
<td>$24</td>
</tr>
<tr>
<td>Maintenance and Operations investments per capita, 2016</td>
<td>$58</td>
<td>$56</td>
<td>$60</td>
<td>$49</td>
</tr>
<tr>
<td>Park Properties</td>
<td>40</td>
<td>43</td>
<td>40</td>
<td>55</td>
</tr>
<tr>
<td>Total Acres – Land/Water</td>
<td>1,128/85</td>
<td>725/0</td>
<td>1,657/946</td>
<td>1,231/1,274</td>
</tr>
<tr>
<td>Land acquisition 2012-2017</td>
<td>8.7 acres</td>
<td>7 acres</td>
<td>0 acres</td>
<td>0 acres</td>
</tr>
<tr>
<td>Recreation Centers*</td>
<td>6</td>
<td>8</td>
<td>21</td>
<td>14</td>
</tr>
<tr>
<td>Play Areas*</td>
<td>25</td>
<td>21</td>
<td>29</td>
<td>27</td>
</tr>
<tr>
<td>Wading Pools*</td>
<td>13</td>
<td>13</td>
<td>23</td>
<td>13</td>
</tr>
<tr>
<td>Basketball and Tennis Courts*</td>
<td>38</td>
<td>37</td>
<td>74</td>
<td>61</td>
</tr>
<tr>
<td>Neighborhood Parks – funds allocated for capital improvements, 2012-2017**</td>
<td>$3.6 million</td>
<td>$8.3 million</td>
<td>$14.2 million</td>
<td>$3 million</td>
</tr>
<tr>
<td>Regional Parks - funds allocated for capital improvements, 2012-2017</td>
<td>$18.5 million</td>
<td>$18.8 million</td>
<td>$10.4 million</td>
<td>$8.4 million</td>
</tr>
<tr>
<td>Neighborhood Parks - funds slated for capital improvements, 2018-2023**</td>
<td>$17 million</td>
<td>$2.8 million</td>
<td>$16 million</td>
<td>$10.6 million</td>
</tr>
<tr>
<td>Regional Parks - funds slated for capital improvements, 2018-2023</td>
<td>$6.6 million</td>
<td>$9 million</td>
<td>$10.4 million</td>
<td>$9.2 million</td>
</tr>
<tr>
<td>Maintenance and Operations – funds invested 2016</td>
<td>$3.9 million</td>
<td>$3.9 million</td>
<td>$8.3 million</td>
<td>$6.1 million</td>
</tr>
<tr>
<td>Key Youth and Family Recreation Services - funds invested in 2016</td>
<td>$2.6 million</td>
<td>$2 million</td>
<td>$4.6 million</td>
<td>$3 million</td>
</tr>
</tbody>
</table>

*Examples of park assets available city-wide.  
**Does not include approximately $3.7 million per year for neighborhood park rehabilitation, beginning in 2017.

Created October 2017  
Numbers reflect current records and may change
**Examples of park assets available city-wide.**

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**Examples of park assets available city-wide.

**Fast Facts**

- **40** Park Properties
- **1,213** Total Acres
- **1,128** Land Acres
- **85** Water Acres
- **8.7 acres** Land Acquisition 2012–2017

- **6** Recreation Centers*
- **25** Play Areas*
- **13** Wading Pools*
- **38** Basketball and Tennis Courts*

- **$3.6 million** Neighborhood Parks – funds allocated for capital improvements, 2012–2017**

- **$18.5 million** Regional Parks – funds allocated for capital improvements, 2012–2017

- **$17 million** Neighborhood Parks – funds allocated for capital improvements, 2018–2023

- **$6.6 million** Regional Parks – funds allocated for capital improvements, 2018–2023

- **$3.9 million** Maintenance and Operations – funds invested in 2016

- **$2.6 million Invested in 2016 for Key Youth and Family Recreation Services**
  - **$1,686,373** invested in recreation centers and programs
  - **$143,459** appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
  - **$322,751** appropriated resources for aquatics programming: lifeguard services and swimming lessons
  - **$117,234** invested in Pop-Up Parks, StreetReach and Freedom School
  - **$130,000** invested in Youthsline recreation mentoring programs for teens 12-16
  - **$238,347** invested in Teen Teamworks employment program

- **$130,000** invested in Youthline recreation mentoring programs for teens 12-16

- **$238,347** invested in Teen Teamworks employment program

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**2012-2017 Improvement Highlights**

- Renovated playground and wading pool at Bethune Park
- Renovated wading pool at Harrison Park
- Opened new Webber Natural Swimming Pool
- Completed West River Parkway Trail improvements
- New dock, community garden at Ryan Lake Park
- Added 8 miles of mountain bike trails at Theodore Wirth Regional Park
- Engaged with community for North Service Area and Upper Harbor Terminal master plans

**2018-2023 Improvement Highlights**

- Creating The Trailhead at Theodore Wirth Regional Park
- Improvements and rehabilitation of North Commons Water Park
- Community-driven development of Upper Harbor Terminal
- Major overhauls at Harrison, Jordan, North Commons and Willard parks
- Master plan-driven improvements at seven neighborhood parks

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**Investing in Your Community**

- **68,091** Service area population estimate (American Community Survey 2011–2015)
- **$54/$58** Average annual capital investments per capita (2012-2017 / slated for 2018–2023)
- **$40** Youth and family recreation investments per capita (2016)
- **$58** Maintenance and Operations Investments per capita (2016)

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**Examples of park assets available city-wide.**

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**Webber Park Natural Swimming Pool**

**Bethune Park playground**

**North Service Area Master Planning**

**Future Theodore Wirth Park Trailhead**
**Investing in Your Community**
- 70,013 Service area population estimate (American Community Survey 2011–2015)
- $28 Youth and family recreation investments per capita (2016)
- $56 Maintenance and Operations Investments per capita (2016)

**2012-2017 Improvement Highlights**
- Opened new Sheridan Memorial Park
- Renovated wading pools and playgrounds at Waite and Hi-View Parks
- Renovated wading pool at Van Cleve Park
- Renovated playground at Windom NE Park
- Opened new Mississippi East Bank Trail
- Added Ridgway Parkway Trail extension
- New, renovated picnic shelters at Beltrami, Columbia Parks
- Stabilized bridge at Columbia Golf Course

**2018-2023 Improvement Highlights**
- New recreation center, athletic fields and playground at Northeast Athletic Field Park
- Playground renovations at Bottineau, Cavell, Holmes, Luxton, Marcy and Van Cleve Parks
- Engaging with the community for the East of the River Park Master Plan
- Master plan-driven improvements at seven other neighborhood parks
- Re-creation of Hall’s Island
- Repair of Boom Island-Nicollet Island Bridge
- New playgrounds, paths, public art, picnic shelter, restrooms and basketball and volleyball court at Sheridan Memorial Park
- Wading pool renovation and new recreation center roof at Logan Park

**$2 million Invested in 2016 for Key Youth and Family Recreation Services**
- $1,441,709 invested in recreation centers and programs
- $111,410 appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- $278,291 appropriated resources for Aquatic programming: lifeguard services and swimming lessons
- $24,482 invested in Pop-Up Parks, StreetReach and Freedom School
- $65,000 invested in Youthline recreation mentoring programs for teens 12–16
- $63,959 invested in Teen Teamworks employment program

**Fast Facts**
- 43 Park Properties
- 725 Total Acres
- 725 Land Acres
- 0 Water Acres
- 7 acres Land Acquisition 2012–2017

- 8 Recreation Centers*
- 21 Play Areas*
- 13 Wading Pools*
- 37 Basketball and Tennis Courts*

**$8.3 million**
- Neighborhood Parks – funds allocated for capital improvements, 2012–2017**

**$18.8 million**
- Regional Parks – funds allocated for capital improvements, 2012–2017

**$2.8 million**
- Neighborhood Parks – funds allocated for capital improvements, 2018–2023

**$9 million**
- Regional Parks – funds allocated for capital improvements, 2018–2023

**$3.9 million**
- Maintenance and Operations – funds invested in 2016

*Examples of park assets available city-wide

**Examples of park assets available city-wide.

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**Park Funding Facts**

**South Service Area**

**Investing in Your Community**
- **138,226** Service area population estimate (American Community Survey 2011–2015)
- **$30/$32** Average annual capital investments per capita (2012–2017 / slated for 2018–2023)
- **$33** Youth and family recreation investments per capita (2016)
- **$60** Maintenance and Operations Investments per capita (2016)

**2012-2017 Improvement Highlights**
- Athletic field renovations/rebuilds at Currie, East Phillips, Elliot, McRae parks
- Overhauled athletic fields and added parking, paths and basketball hoop at Bossen Field Park
- Playground renovations at 54th Street Play Area, Lake Nokomis Community Center, Matthews, Powderhorn and Bossen Field parks
- Wading pool renovation at Powderhorn Park
- New solar power shade canopy at Lake Nokomis Main Beach
- South Service Area master plan adopted
- New grill, picnic tables and playground surfacing at Cedar Avenue Field Park
- Repaved section of Minnehaha Creek Trail
- Minnehaha pavilion renovation

**2018-2023 Improvement Highlights**
- New Phillips Aquatics Center
- Shoreline enhancements and erosion control at Lake Nokomis
- Major overhaul at Peavey Park
- Realignment, repaving of Minnehaha Creek Trail
- Playground renovations at McRae, Sibley, Pearl and Longfellow Parks
- Wading pool renovation at Sibley Park
- Master plan-driven improvements at 13 additional neighborhood parks

**Fast Facts**

- **40** Park Properties
- **2,603** Total Acres
- **1,657** Land Acres
- **946** Water Acres
- **0 acres** Land Acquisition 2012–2017

- **21** Recreation Centers*
- **29** Play Areas*
- **23** Wading Pools*
- **74** Basketball and Tennis Courts*

**$4.6 million Invested in 2016 for Key Youth and Family Recreation Services**
- **$3,766,248** invested in recreation centers and programs
- **$309,810** appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- **$68,776** appropriated resources for aquatics programming: lifeguard services and swimming lessons
- **$8,445** invested in Pop-Up Parks, StreetReach and Freedom School
- **$260,000** invested in Youthline recreation mentoring programs for teens 12–16
- **$185,603** invested in Teen Teamworks employment program

- **$14.2 million** Neighborhood Parks – funds allocated for capital improvements 2012–2017**
- **$10.4 million** Regional Park – funds allocated for capital improvements, 2012–2017
- **$16 million** Neighborhood Parks – funds allocated for capital improvements, 2018–2023
- **$10.4 million** Regional Parks – funds allocated for capital improvements, 2018–2023
- **$8.3 million** Maintenance and Operations – funds invested in 2016

*Examples of park assets available city-wide.
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Investing in Your Community

- **123,333** Service area population estimate (American Community Survey 2011-2015)
- **$15/$27** Average annual capital investments per capita (2012-2017 / slated for 2018-2023)
- **$24** Youth and family recreation investments per capita (2016)
- **$49** Maintenance and Operations Investments per capita (2016)

**2012-2017 Improvement Highlights**

- Reconstructed Minneapolis Sculpture Garden
- Resurfaced trails at Lake Calhoun/Bde Maka Ska, Lake Harriet and Dean and William Berry parkways, plus 50 new accessible ramps around the lakes
- Resurfaced portion of King’s Highway
- Resurfaced tennis courts at Linden Hills Park
- Completed building improvements at Kenwood and Bryant Square recreation centers
- Wading pool and playground renovations at Bryant Square Park and playground renovations at Rev. Dr. Martin Luther King, Jr. Park and Stevens Square
- New fence and improvements at Roberts Bird Sanctuary
- New boardwalk at Eloise Butler Wildflower Garden

**$3 million Invested in 2016 for Key Youth and Family Recreation Services**

- **$2,407,401** invested in recreation centers and programs
- **$257,921** appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- **$181,319** appropriated resources for aquatics programming: lifeguard services and swimming lessons
- **$12,198** invested in Pop-Up Parks, StreetReach and Freedom School
- **$65,000** invested in Youthsline recreation mentoring programs for teens 12–16
- **$74,127** invested in Teen Teamworks employment program

**2018-2023 Improvement Highlights**

- Playground renovations at Bassett’s Creek, Washburn Tot Lot, Armatage, Kenny, Linden Hills and Loring parks
- Wading pool renovation at Fuller Park
- New permanent restrooms, grading, canoe racks and accessibility improvements at Cedar Lake South Beach
- Major overhauls at Painter and Whittier parks
- Master plan-driven improvements at 11 other neighborhood parks
- Water Works park project to add riverfront access, new pavilion at Mill Ruins Park

**Fast Facts**

| **55** | Park Properties |
| **2,505** | Total Acres |
| **1,231** | Land Acres |
| **1,274** | Water Acres |
| 0 acres | Land Acquisition 2012–2016 |

| **14** | Recreation Centers* |
| **27** | Play Areas* |
| **13** | Wading Pools* |
| **61** | Basketball and Tennis Courts* |

**Southwest Service Area**

- **$3 million** Neighborhood Parks – funds allocated for capital improvements 2012–2017**
- **$8.4 million** Regional Park – funds allocated for capital improvements, 2012–2017
- **$10.6 million** Neighborhood Parks – funds allocated for capital improvements, 2018–2023
- **$9.2 million** Regional Parks – funds allocated for capital improvements, 2018–2023
- **$6.1 million** Maintenance and Operations – funds invested in 2016

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**Examples of park assets available city-wide.**

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**Created October 2017**

- Teen Teamworks
- Lake Harriet trail
- Rev. Dr. Martin Luther King Jr. playground
- Linden Hills Park tennis courts
- Minneapolis Sculpture Garden

www.minneapolisparks.org