

Park Funding Facts

Comparison by Service Area

	North Service Area	Northeast/ Southeast Service Area	South Service Area	Southwest Service Area
Population per American Community Survey	68,091	70,013	138,226	123,333
Average annual capital investment per capita – 2012-2017/Slated for 2018-2023	\$54/\$58	\$65/\$28	\$30/\$32	\$15/\$27
Youth and Family Recreation investment per capita, 2016	\$40	\$28	\$33	\$24
Maintenance and Operations investments per capita, 2016	\$58	\$56	\$60	\$49
Park Properties	40	43	40	55
Total Acres – Land/Water	1,128/85	725/0	1,657/946	1,231/1,274
Land acquisition 2012-2017	8.7 acres	7 acres	0 acres	0 acres
Recreation Centers*	6	8	21	14
Play Areas*	25	21	29	27
Wading Pools*	13	13	23	13
Basketball and Tennis Courts*	38	37	74	61
Neighborhood Parks – funds allocated for capital improvements, 2012-2017**	\$3.6 million	\$8.3 million	\$14.2 million	\$3 million
Regional Parks - funds allocated for capital improvements, 2012-2017	\$18.5 million	\$18.8 million	\$10.4 million	\$8.4 million
Neighborhood Parks - funds slated for capital improvements, 2018-2023**	\$17 million	\$2.8 million	\$16 million	\$10.6 million
Regional Parks - funds slated for capital improvements, 2018-2023	\$6.6 million	\$9 million	\$10.4 million	\$9.2 million
Maintenance and Operations – funds invested 2016	\$3.9 million	\$3.9 million	\$8.3 million	\$6.1 million
Key Youth and Family Recreation Services - funds invested in 2016	\$2.6 million	\$2 million	\$4.6 million	\$3 million

*Examples of park assets available city-wide.

**Does not include approximately \$3.7 million per year for neighborhood park rehabilitation, beginning in 2017.

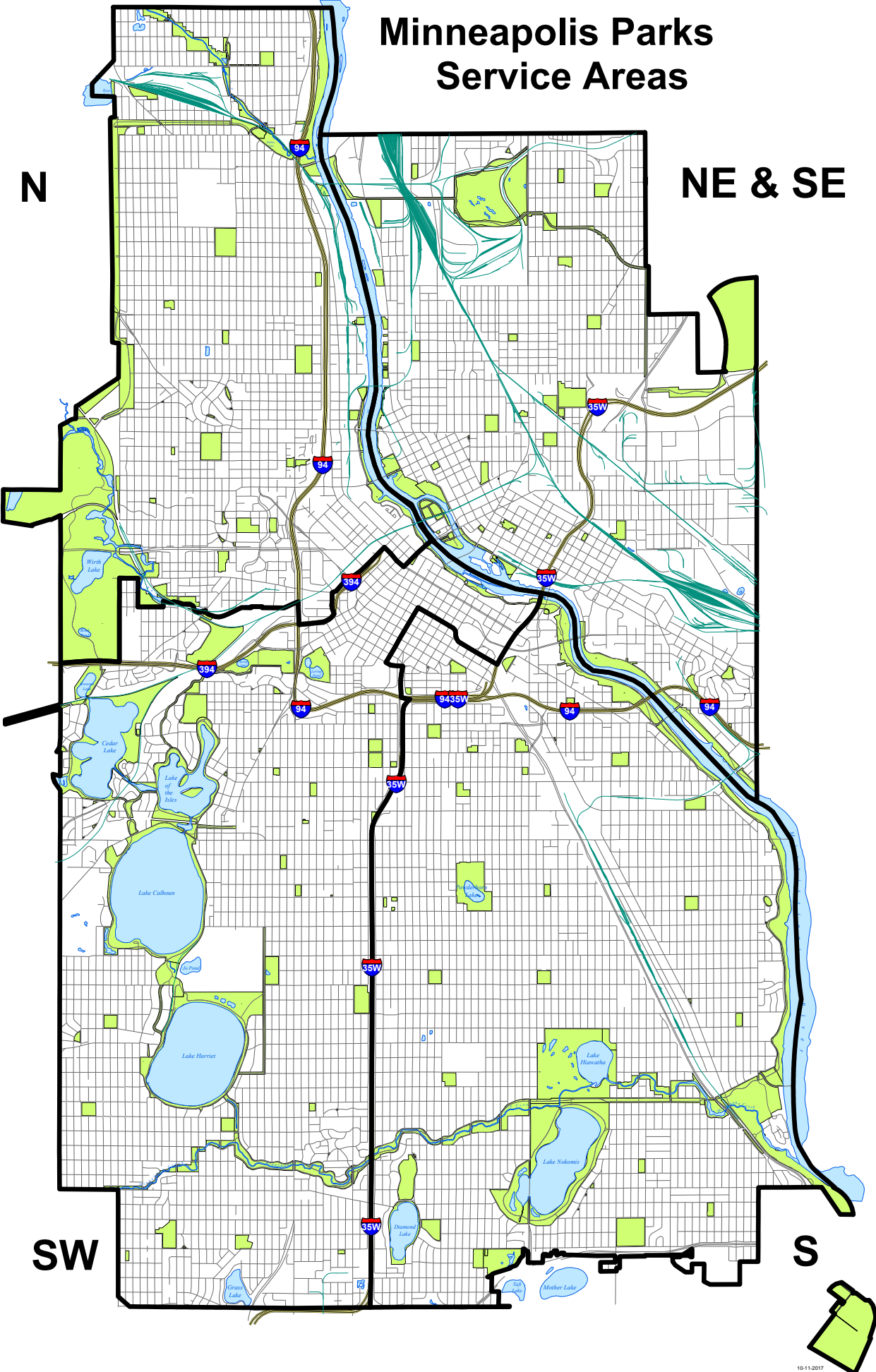
Created October 2017

Numbers reflect current records and may change



**Minneapolis
Park & Recreation Board**
www.minneapolisparcs.org

Minneapolis Parks Service Areas



Park Funding Facts

North Service Area

Investing in Your Community

- **68,091** Service area population estimate (American Community Survey 2011–2015)
- **\$54/\$58** Average annual capital investments per capita (2012-2017 / slated for 2018–2023)
- **\$40** Youth and family recreation investments per capita (2016)
- **\$58** Maintenance and Operations Investments per capita (2016)

2012-2017 Improvement Highlights

- Renovated playground and wading pool at Bethune Park
- Renovated wading pool at Harrison Park
- Opened new Webber Natural Swimming Pool
- Completed West River Parkway Trail improvements
- New dock, community garden at Ryan Lake Park
- Added 8 miles of mountain bike trails at Theodore Wirth Regional Park
- Engaged with community for North Service Area and Upper Harbor Terminal master plans

2018-2023 Improvement Highlights

- Creating The Trailhead at Theodore Wirth Regional Park
- Improvements and rehabilitation of North Commons Water Park
- Community-driven development of Upper Harbor Terminal
- Major overhauls at Harrison, Jordan, North Commons and Willard parks
- Master plan-driven improvements at seven neighborhood parks

\$2.6 million Invested in 2016 for Key Youth and Family Recreation Services

- **\$1,686,373** invested in recreation centers and programs
- **\$143,459** appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- **\$322,751** appropriated resources for aquatics programming: lifeguard services and swimming lessons
- **\$117,234** invested in Pop-Up Parks, StreetReach and Freedom School
- **\$130,000** invested in Youthline recreation mentoring programs for teens 12-16
- **\$238,347** invested in Teen Teamworks employment program



Freedom School



Webber Park Natural Swimming Pool



Bethune Park playground



Future Theodore Wirth Park Trailhead

North Service Area Master Planning

Fast Facts

40
Park Properties

1,213
Total Acres

1,128
Land Acres

85
Water Acres

8.7 acres
Land Acquisition 2012–2017

6
Recreation Centers*

25
Play Areas*

13
Wading Pools*

38
Basketball and Tennis Courts*

\$3.6 million
Neighborhood Parks – funds allocated for capital improvements, 2012–2017**

\$18.5 million
Regional Parks – funds allocated for capital improvements, 2012–2017

\$17 million
Neighborhood Parks – funds allocated for capital improvements, 2018–2023

\$6.6 million
Regional Parks – funds allocated for capital improvements, 2018–2023

\$3.9 million
Maintenance and Operations – funds invested in 2016

*Examples of park assets available city-wide

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North Service Area

Neighborhood Parks

- 49th Ave Corridor
- Barnes Place
- Bassett's Creek
- Bethune
- Bohanon
- Cleveland
- Cottage Park
- Creekview *
- Farview *
- Farwell
- Folwell *
- Glen Gate
- Hall
- Harrison *
- Humboldt Greenway
- Humboldt Triangle
- Irving Triangle
- Jordan
- Lovell Square
- North Commons *
- Oliver Triangle
- Perkins Hill
- Russell Triangle
- Ryan Lake
- Summer Field
- Valleyview Park
- Victory
- Victory Prairie Dog Park
- Webber *
- Willard

* Neighborhood Parks with Recreation Centers

North Regional Parks:

- Above the Falls
- Central Mississippi
- North Mississippi
- Shingle Creek
- Theodore Wirth
- Victory / Wirth Parkway
- Luce Line



Park Funding Facts

Northeast/Southeast Service Area

Investing in Your Community

- **70,013** Service area population estimate (American Community Survey 2011–2015)
- **\$65/\$28** Average annual capital investments per capita (2012–2017 / slated for 2018–2023)
- **\$28** Youth and family recreation investments per capita (2016)
- **\$56** Maintenance and Operations Investments per capita (2016)

2012-2017 Improvement Highlights

- Opened new Sheridan Memorial Park
- Renovated wading pools and playgrounds at Waite and Hi-View Parks
- Renovated wading pool at Van Cleve Park
- Renovated playground at Windom NE Park
- Opened new Mississippi East Bank Trail
- Added Ridgway Parkway Trail extension
- New, renovated picnic shelters at Beltrami, Columbia Parks
- Stabilized bridge at Columbia Golf Course

2018-2023 Improvement Highlights

- New recreation center, athletic fields and playground at Northeast Athletic Field Park
- Playground renovations at Bottineau, Cavell, Holmes, Luxton, Marcy and Van Cleve Parks
- Engaging with the community for the East of the River Park Master Plan
- Master plan-driven improvements at seven other neighborhood parks
- Re-creation of Hall's Island
- Repair of Boom Island-Nicollet Island Bridge
- New playgrounds, paths, public art, picnic shelter, restrooms and basketball and volleyball court at Sheridan Memorial Park
- Wading pool renovation and new recreation center roof at Logan Park

\$2 million Invested in 2016 for Key Youth and Family Recreation Services

- **\$1,441,709** invested in recreation centers and programs
- **\$111,410** appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- **\$278,291** appropriated resources for Aquatic programming: lifeguard services and swimming lessons
- **\$24,482** invested in Pop-Up Parks, StreetReach and Freedom School
- **\$65,000** invested in Youthline recreation mentoring programs for teens 12–16
- **\$63,959** invested in Teen Teamworks employment program



Pop-Up Parks

Fast Facts

43
Park Properties

725
Total Acres

725
Land Acres

0
Water Acres

7 acres
Land Acquisition 2012–2017

8
Recreation Centers*

21
Play Areas*

13
Wading Pools*

37
Basketball and Tennis Courts*

\$8.3 million
Neighborhood Parks – funds allocated for capital improvements, 2012–2017**

\$18.8 million
Regional Parks – funds allocated for capital improvements, 2012–2017

\$2.8 million
Neighborhood Parks – funds allocated for capital improvements, 2018–2023

\$9 million
Regional Parks – funds allocated for capital improvements, 2018–2023

\$3.9 million
Maintenance and Operations – funds invested in 2016

*Examples of park assets available city-wide



Columbia Park picnic shelter



Waite Park wading pool



Sheridan Park Veteran's Memorial



Future Northeast Athletic Field Park

*Examples of park assets available city-wide.

**Does not include approximately \$3.7 million per year for neighborhood park rehabilitation, beginning in 2017.



Northeast / Southeast Service Area



Neighborhood Parks

- Architect Triangle
- Audubon *
- Barton Triangle
- Beltrami Park
- Bottineau *
- Cavell Park
- Chergosky Park
- Chute Square
- Clarence Triangle
- Deming Heights
- Dickman Park
- Hiview Park
- Holmes Park
- Jackson Square
- Logan *
- Luxton *
- Marcy Park
- Monroe Place Triangle
- Northeast Athletic Field
- Northeast Ice Arena
- NSP Fields
- NW Bell Property / Ellwell Park
- Oak Crest Triangle
- Orlin Triangle
- St. Anthony Park
- Sibley Triangle
- Tower Hill Park
- Van Cleave *
- Waite *
- Washington Triangle
- Windom NE *
- Xcel Field

Northeast/Southeast Regional Parks:

- Above the Falls
- Central Mississippi
- Mississippi Gorge
- St. Anthony Parkway
- Columbia Parkway
- Stinson Parkway
- Ridgway Parkway

* Neighborhood Parks with Recreation Centers

Park Funding Facts

South Service Area

Investing in Your Community

- **138,226** Service area population estimate (American Community Survey 2011–2015)
- **\$30/\$32** Average annual capital investments per capita (2012–2017 / slated for 2018–2023)
- **\$33** Youth and family recreation investments per capita (2016)
- **\$60** Maintenance and Operations Investments per capita (2016)

2012-2017 Improvement Highlights

- Athletic field renovations/rebuilds at Currie, East Phillips, Elliot, McRae parks
- Overhauled athletic fields and added parking, paths and basketball hoop at Bossen Field Park
- Playground renovations at 54th Street Play Area, Lake Nokomis Community Center, Matthews, Powderhorn and Bossen Field parks
- Wading pool renovation at Powderhorn Park
- New solar power shade canopy at Lake Nokomis Main Beach
- South Service Area master plan adopted
- New grill, picnic tables and playground surfacing at Cedar Avenue Field Park
- Repaved section of Minnehaha Creek Trail
- Minnehaha pavilion renovation

2018-2023 Improvement Highlights

- New Phillips Aquatics Center
- Shoreline enhancements and erosion control at Lake Nokomis
- Major overhaul at Peavey Park
- Realignment, repaving of Minnehaha Creek Trail
- Playground renovations at McRae, Sibley, Pearl and Longfellow Parks
- Wading pool renovation at Sibley Park
- Master plan-driven improvements at 13 additional neighborhood parks

\$4.6 million Invested in 2016 for Key Youth and Family Recreation Services

- **\$3,766,248** invested in recreation centers and programs
- **\$309,810** appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- **\$68,776** appropriated resources for aquatics programming: lifeguard services and swimming lessons
- **\$8,445** invested in Pop-Up Parks, StreetReach and Freedom School
- **\$260,000** invested in Youthline recreation mentoring programs for teens 12–16
- **\$185,603** invested in Teen Teamworks employment program



Pop-Up Parks

Fast Facts

40
Park Properties

2,603
Total Acres

1,657
Land Acres

946
Water Acres

0 acres
Land Acquisition 2012–2017

21
Recreation Centers*

29
Play Areas*

23
Wading Pools*

74
Basketball and Tennis Courts*

\$14.2 million
Neighborhood Parks – funds allocated for capital improvements 2012–2017**

\$10.4 million
Regional Park – funds allocated for capital improvements, 2012–2017

\$16 million
Neighborhood Parks – funds allocated for capital improvements, 2018-2023

\$10.4 million
Regional Parks – funds allocated for capital improvements, 2018–2023

\$8.3 million
Maintenance and Operations – funds invested in 2016

*Examples of park assets available city-wide



Bossen Athletic Fields



Sandcastle at Lake Nokomis



Powderhorn Park wading pool



Future Phillips Park aquatics facility

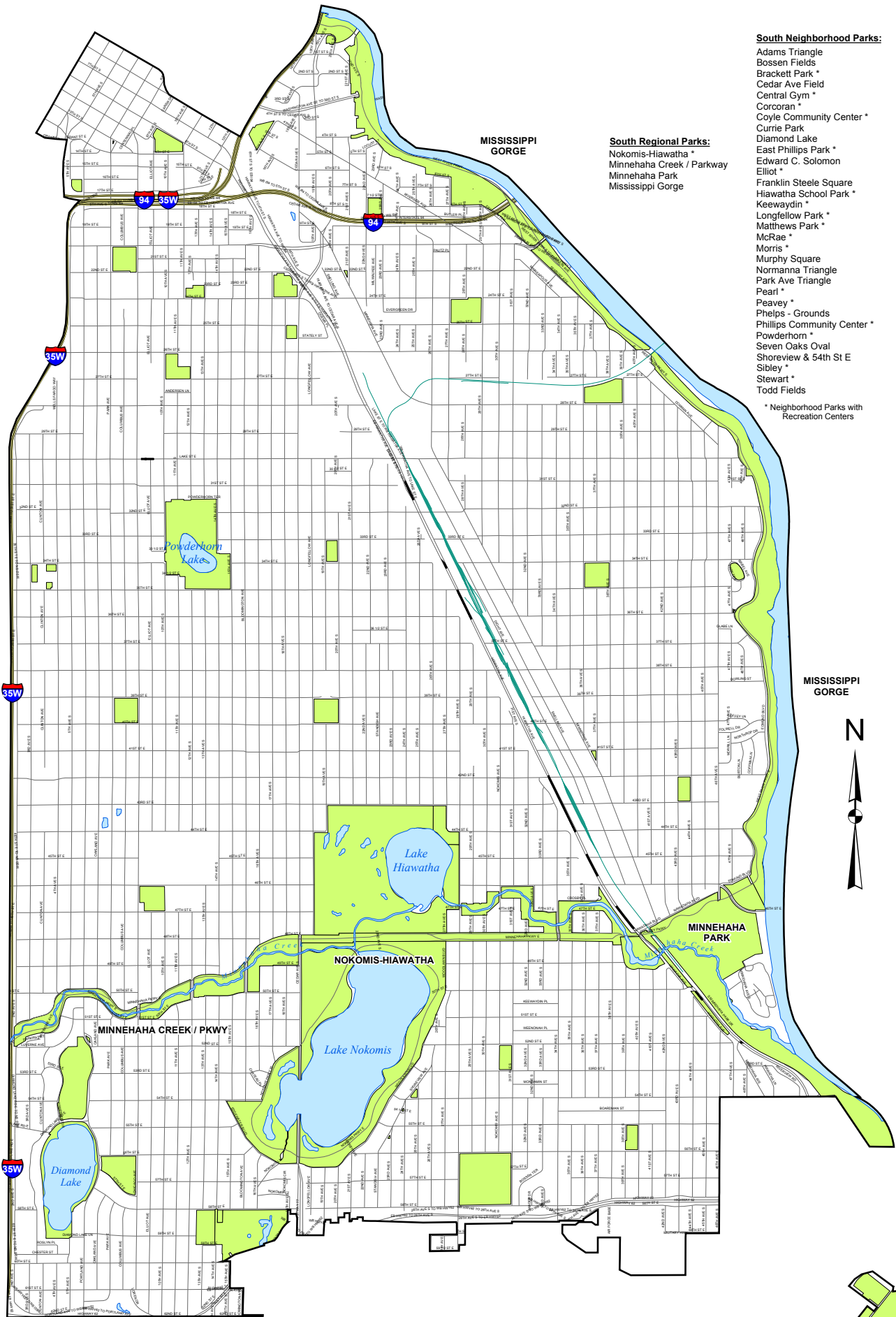
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South Service Area



South Neighborhood Parks:

- Adams Triangle
- Bossen Fields
- Brackett Park *
- Cedar Ave Field
- Central Gym *
- Corcoran *
- Coyle Community Center *
- Currie Park
- Diamond Lake
- East Phillips Park *
- Edward C. Solomon Elliot *
- Franklin Steele Square
- Hiawatha School Park *
- Keewaydin *
- Longfellow Park *
- Matthews Park *
- McRae *
- Morris *
- Murphy Square
- Normanna Triangle
- Park Ave Triangle
- Pearl *
- Peavey *
- Phelps - Grounds
- Phillips Community Center *
- Powderhorn *
- Seven Oaks Oval
- Shoreview & 54th St E
- Sibley *
- Stewart *
- Todd Fields

South Regional Parks:

- Nokomis-Hiawatha
- Minnehaha Creek / Parkway
- Minnehaha Park
- Mississippi Gorge

* Neighborhood Parks with Recreation Centers



MISSISSIPPI GORGE

MINNEHAHA PARK

NOKOMIS-HIAWATHA

MINNEHAHA CREEK / PKWY

Park Funding Facts

Southwest Service Area

Investing in Your Community

- **123,333** Service area population estimate (American Community Survey 2011-2015)
- **\$15/\$27** Average annual capital investments per capita (2012-2017 / slated for 2018-2023)
- **\$24** Youth and family recreation investments per capita (2016)
- **\$49** Maintenance and Operations Investments per capita (2016)

2012-2017 Improvement Highlights

- Reconstructed Minneapolis Sculpture Garden
- Resurfaced trails at Lake Calhoun/Bde Maka Ska, Lake Harriet and Dean and William Berry parkways, plus 50 new accessible ramps around the lakes
- Resurfaced portion of King's Highway
- Resurfaced tennis courts at Linden Hills Park
- Completed building improvements at Kenwood and Bryant Square recreation centers
- Wading pool and playground renovations at Bryant Square Park and playground renovations at Rev. Dr. Martin Luther King, Jr. Park and Stevens Square
- New fence and improvements at Roberts Bird Sanctuary
- New boardwalk at Eloise Butler Wildflower Garden

2018-2023 Improvement Highlights

- Playground renovations at Bassett's Creek, Washburn Tot Lot, Armatage, Kenny, Linden Hills and Loring parks
- Wading pool renovation at Fuller Park
- New permanent restrooms, grading, canoe racks and accessibility improvements at Cedar Lake South Beach
- Major overhauls at Painter and Whittier parks
- Master plan-driven improvements at 11 other neighborhood parks
- Water Works park project to add riverfront access, new pavilion at Mill Ruins Park

\$3 million Invested in 2016 for Key Youth and Family Recreation Services

- **\$2,407,401** invested in recreation centers and programs
- **\$257,921** appropriated resources for youth sports programming: leagues for 11 different sports along with the officials, equipment, awards etc.
- **\$181,319** appropriated resources for aquatics programming: lifeguard services and swimming lessons
- **\$12,198** invested in Pop-Up Parks, StreetReach and Freedom School
- **\$65,000** invested in Youthline recreation mentoring programs for teens 12-16
- **\$74,127** invested in Teen Teamworks employment program



Teen Teamworks

Fast Facts

55
Park Properties

2,505
Total Acres

1,231
Land Acres

1,274
Water Acres

0 acres
Land Acquisition 2012-2016

14
Recreation Centers*

27
Play Areas*

13
Wading Pools*

61
Basketball and Tennis Courts*

\$3 million
Neighborhood Parks – funds allocated for capital improvements 2012-2017**

\$8.4 million
Regional Park – funds allocated for capital improvements, 2012-2017

\$10.6 million
Neighborhood Parks – funds allocated for capital improvements, 2018-2023

\$9.2 million
Regional Parks – funds allocated for capital improvements, 2018-2023

\$6.1 million
Maintenance and Operations – funds invested in 2016

*Examples of park assets available city-wide



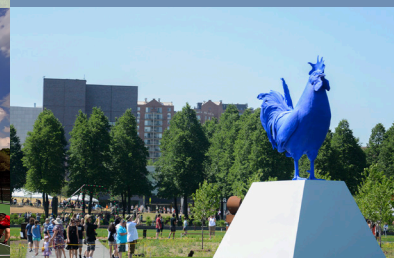
Lake Harriet trail



Rev. Dr. Martin Luther King Jr. playground



Linden Hills Park tennis courts



Minneapolis Sculpture Garden

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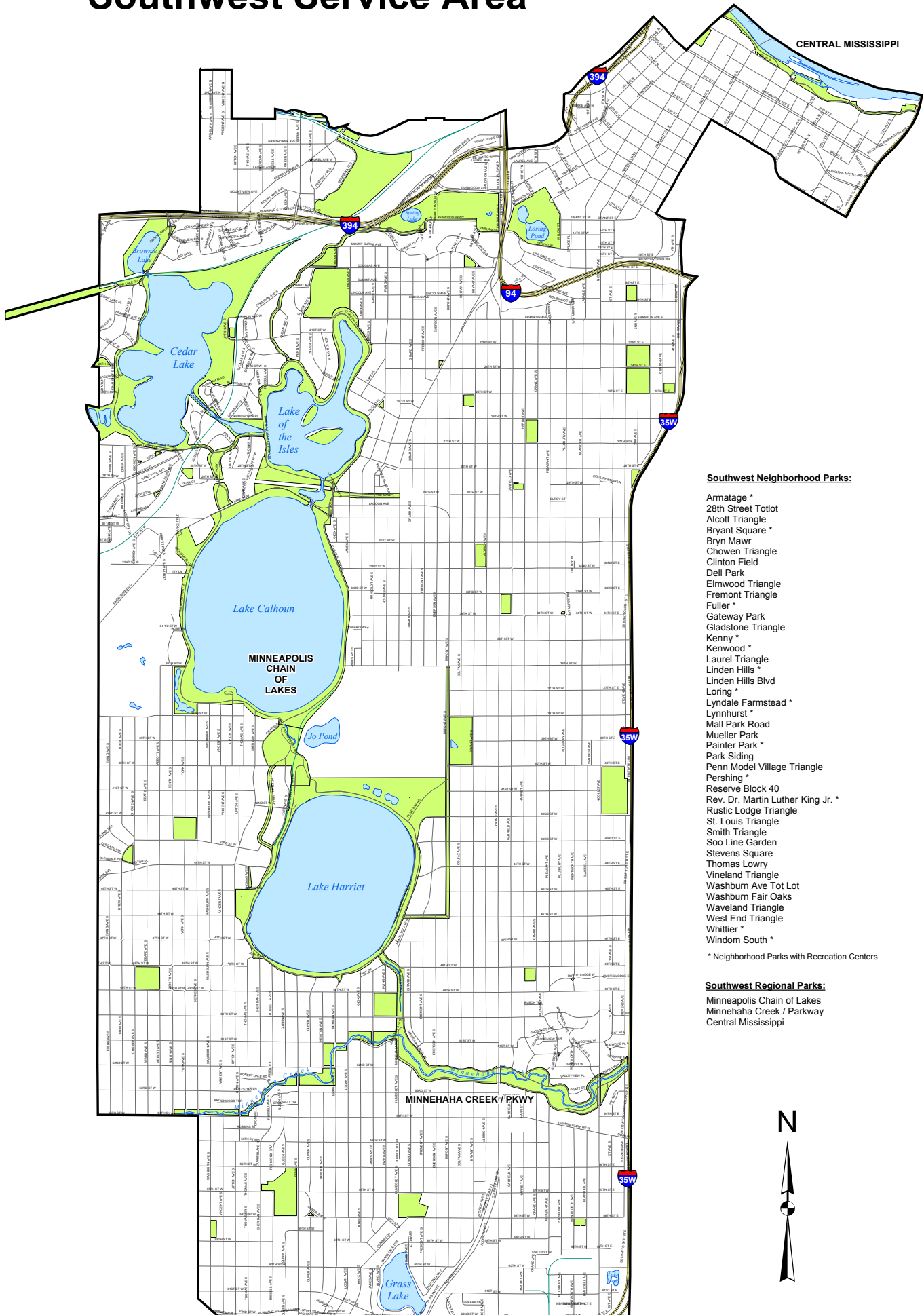
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Southwest Service Area



CENTRAL MISSISSIPPI

Southwest Neighborhood Parks:

- Armatage *
- 28th Street Totlot
- Alcott Triangle
- Bryant Square *
- Bryn Mawr
- Chowen Triangle
- Clinton Field
- Dell Park
- Elmwood Triangle
- Fremont Triangle
- Fuller *
- Gateway Park
- Gladstone Triangle
- Kenny *
- Kenwood *
- Laurel Triangle
- Linden Hills *
- Linden Hills Blvd
- Loring *
- Lyndale Farmstead *
- Lynnhurst *
- Mall Park Road
- Mueller Park
- Painter Park *
- Park Siding
- Penn Model Village Triangle
- Pershing *
- Reserve Block 40
- Rev. Dr. Martin Luther King Jr. *
- Rustic Lodge Triangle
- St. Louis Triangle
- Smith Triangle
- Soo Line Garden
- Stevens Square
- Thomas Lowry
- Vineland Triangle
- Washburn Ave Tot Lot
- Washburn Fair Oaks
- Waveland Triangle
- West End Triangle
- Whittier *
- Windom South *

* Neighborhood Parks with Recreation Centers

Southwest Regional Parks:

- Minneapolis Chain of Lakes
- Minnehaha Creek / Parkway
- Central Mississippi

