



Out of School Time Program Cuts and Response

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Background

- Out of school time (OST) are all hours that school age youth spend outside of school and not sleeping
 - Mostly after school programs but could also include school breaks or before school programs
- The late 90s/early 2000s gave rise to a dramatic increase to funding the downtime of young people



Background

- Increase was driven in part by an increased number of parents in the workforce
- Introduction of No Child Left Behind (NCLB)
- Attention to the achievement gap
- Largely a response for underperforming and/or children in poverty



OST Profile

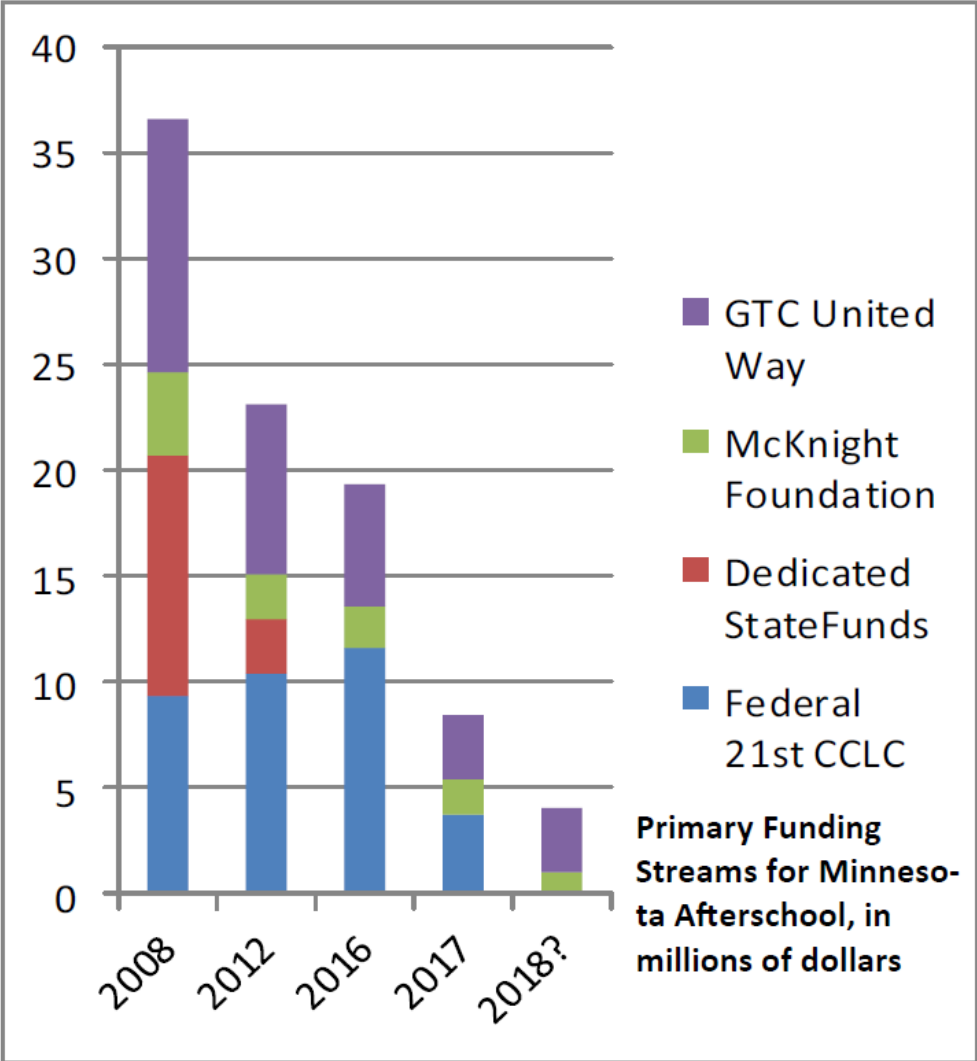
- Structured program
- Smaller adult/child ratios
- Outcome-based
 - Improved school attendance
 - Academic enrichment
 - Achievement gap strategy
 - Physical fitness
 - Healthy eating
- Collaborative partnership with schools



Local OST Funding Sources

- Twin Cities United Way
- McKnight Foundation
- 21st Century
- Alternative Learning Center (ALC) funding

Statewide OST Funding Decline





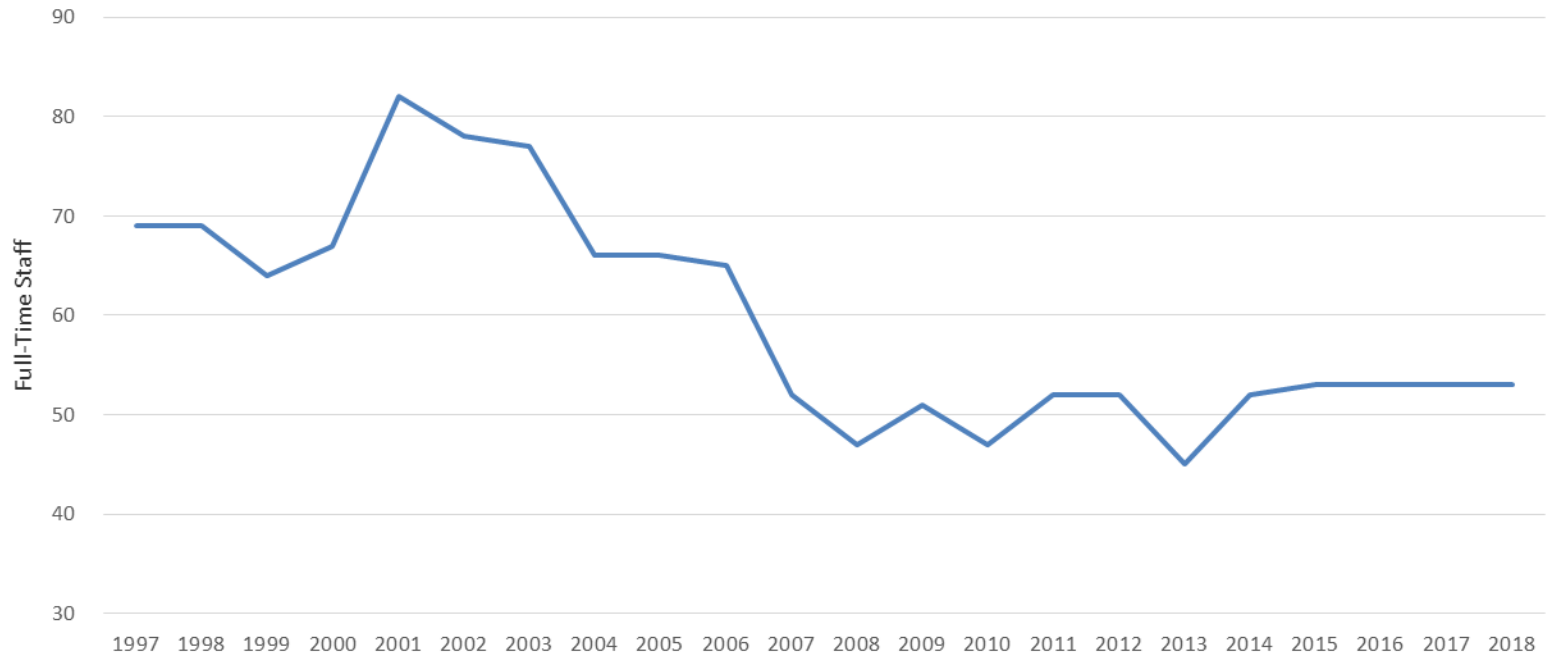
Community Response

- Minneapolis Public Schools reports not having any significant reductions as result of Beacons' funding cuts
- Beacons sites report making adjustments over recent years

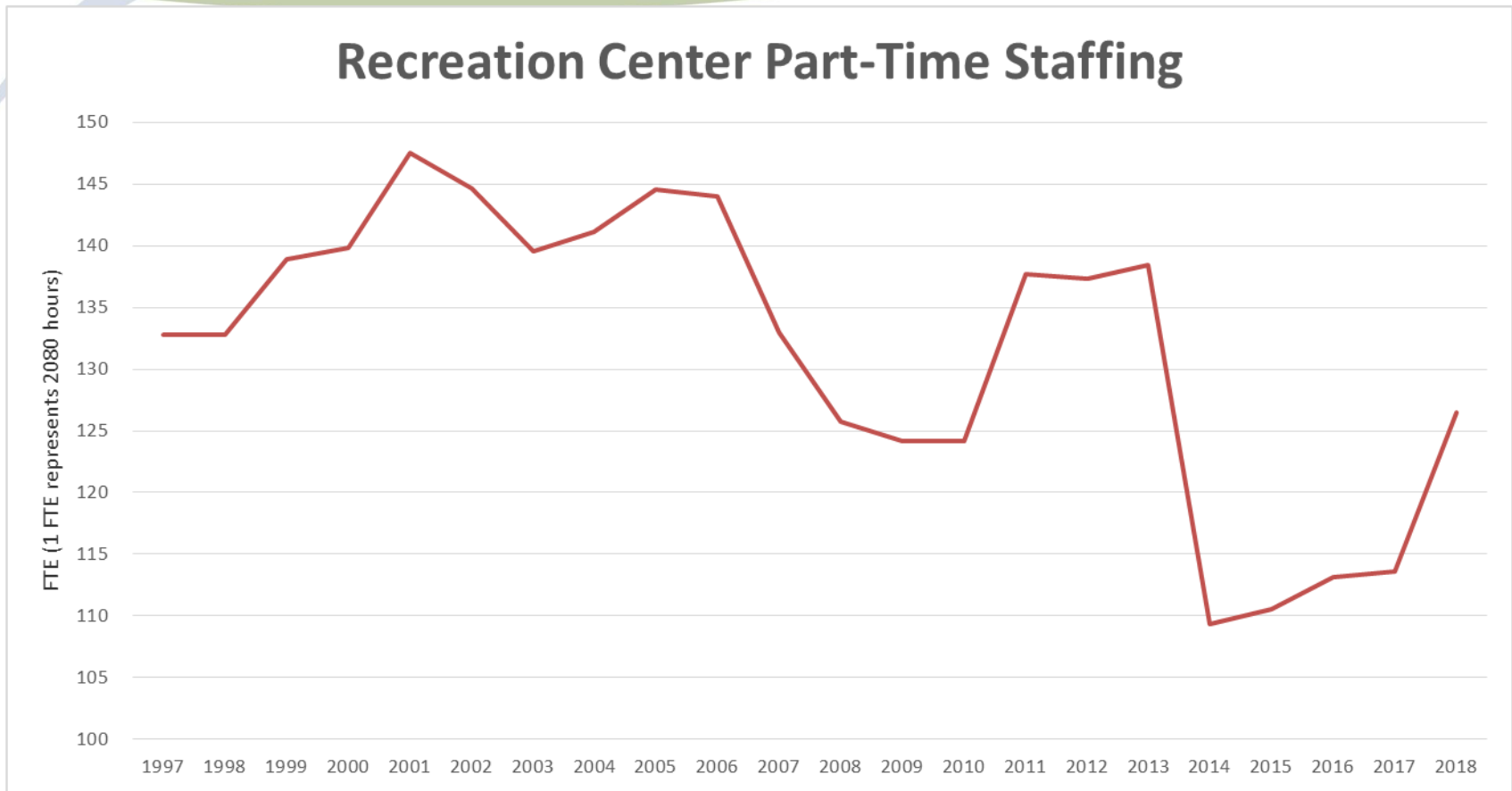
MPRB Program Budget Decline

Recreation Center Staffing History

Recreation Center Full-Time Staffing



Recreation Center Staffing History





Year-round out-of-school time programs for 12 - 16 year olds.

North

Farview*
Folwell*
North Commons*
Harrison

Northeast-Southeast

Logan
Luxton
Van Cleve

Southwest

Rev. M.L. King
Whittier

Upper South

East Phillips
Longfellow
Peavey
Phillips
Stewart

Two Supervisors,
Youth Development

10 Full-time Youth
Program Specialists

Lower South

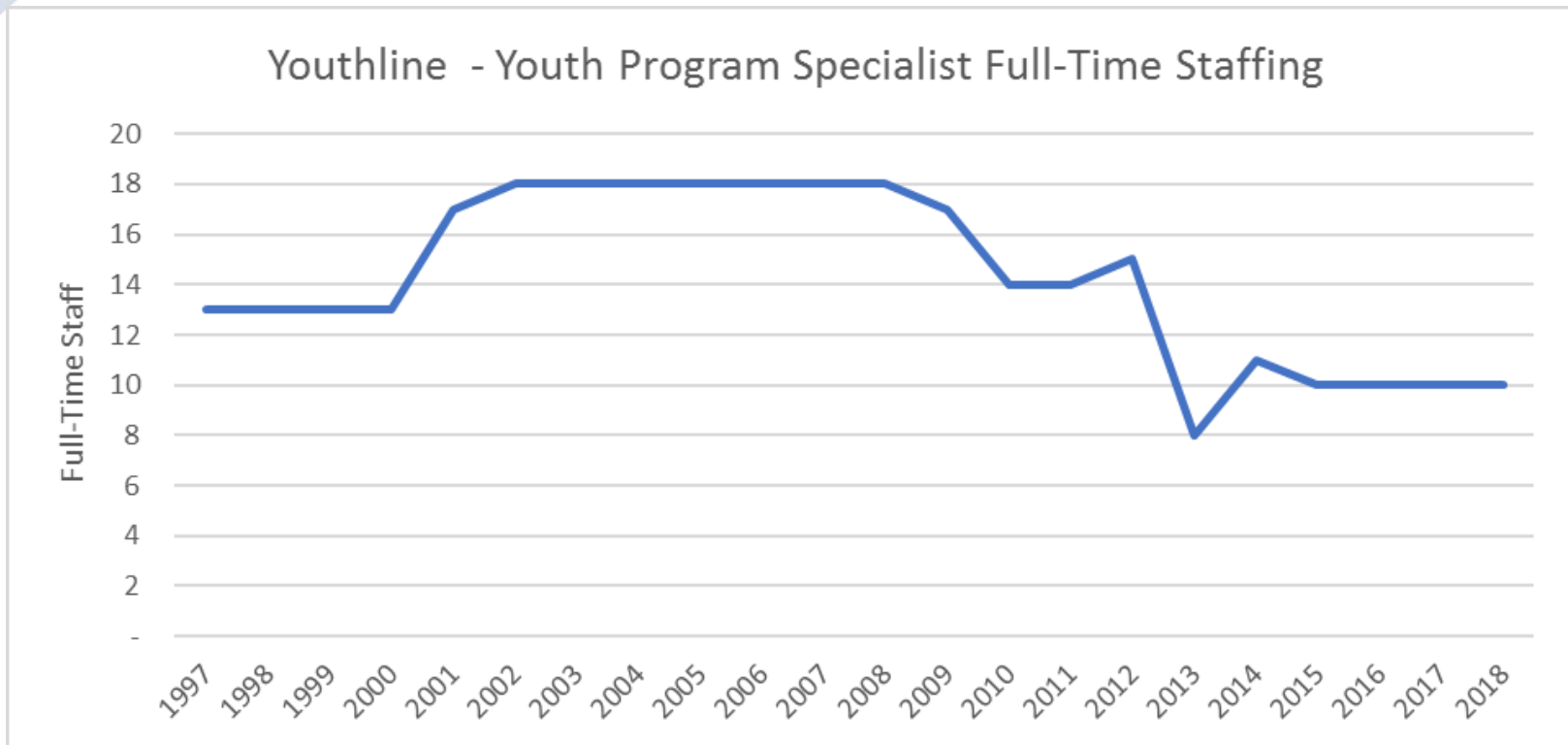
Powderhorn
Corcoran
Sibley

***Stand-Alone Parks:** Parks serving consistently very high volume of youth. Staff provide drop-in and direct service programs.

Two-Park Pairings: Staff provide drop-in and direct service programs between two parks.



Youthline Staffing



Opportunities Ahead



Opportunities

- Programs for K-8
- 25 youth per site
- At non-rec plus sites only
- 2 hours block
 - 5 days per week/38 week per year
- \$32,000 per site average
 - 6 sites (\$192,000)



Opportunities

- Expand Nite Owlz
 - approx \$12,480 per night
 - approx \$28,000 per site
- Increase Youthline staffing \$70,000 ea
- Extend summer recreation hours
- 9:00pm (M-F) \$6,500 ea



Opportunities

- Deepen existing relationships
 - Pillsbury United Communities
 - North Community YMCA
 - Boys and Girls Club

Questions?



www.minneapolisparke.org