

2017 Capital Projects 20 Year Neighborhood Park Plan Timeline

Park	Funding Source	Project	Amount (draft)
Bassett's Creek Park	Closing the Gap	<i>playground, paths</i>	\$ 80,000
	Current CIP	<i>playground, paths</i>	\$ 420,000
Bossen Field Park	Closing the Gap	<i>playground and neighborhood park amenities</i>	\$ 727,500
	Current CIP	<i>field replacement</i>	\$ 862,300
Folwell Park	Closing the Gap	<i>additional site improvements</i>	\$ 75,000
	Current CIP	<i>playground and site improvements</i>	\$ 264,600
	Current CIP	<i>playground and site improvements</i>	\$ 3,042
Painter Park	Closing the Gap	<i>fields and courts reconstruction</i>	\$ 1,000,000
	Current CIP	<i>building improvements</i>	\$ 65,925
	Current CIP	<i>building improvements</i>	\$ 231,750
Phillips Pool and Gym	Closing the Gap	<i>building upgrades to support new pool, parking lot</i>	\$ 650,000
Powderhorn Park	Closing the Gap	<i>playground improvements</i>	\$ 75,000

2016												2017											
April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December			
Planning/CE				Bidding/Award		Const.						Construction											
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