



2019 Budget Calendar

May 9	Committee of the Whole MPRB Budget Retreat – Day 1
May 23	Committee of the Whole MPRB Budget Retreat – Day 2
May 24, 30	Employee Budget Sessions
June 12	Committee of the Whole MPRB Budget Retreat – Day 3
May-June	Internal Service Funds budget development Departments work in coordination with Park Board Finance department to prepare department rate models, operating and capital budgets.
June 18 4:00 – 4:30pm	MPRB 2019 budget overview presentation to Mayor
July-September	Operating budget development Departments work in coordination with Park Board Finance department to prepare department operating budgets.
August 1	Committee of the Whole Capital Plan Review
August 15	Mayor’s 2019 Recommended Budget Released by this Date
August 15	Administration and Finance Committee Resolution requesting Board of Estimate and Taxation to set the maximum certified tax levy for the Minneapolis Park and Recreation Board
September 5	Full Board Resolution requesting Board of Estimate and Taxation to set the maximum certified tax levy for the Minneapolis Park and Recreation Board Administration and Finance Committee Impact of Mayor’s Recommended Budget on MPRB 2019 Budget

September 12	Board of Estimate and Taxation public hearing regarding 2019 maximum property tax levies, 5:05 pm, Council Chambers, Room 317 MPRB 2019 budget overview presentation to Board of Estimate and Taxation
September 26	Board of Estimate and Taxation sets 2019 maximum property tax levies 4:00 pm, Council Chambers, Room 317
October 17	Full Board Presentation of Superintendent's 2019 Recommended Budget including Capital Improvement Program
October	Park Board presentation to City Ways & Means Committee
November 7	Administration and Finance Committee Public comment on Superintendent's 2019 Recommended Budget Commissioner review/input on Superintendent's 2019 Recommended Budget
November 14	Committee of the Whole Public comment on Superintendent's 2019 Recommended Budget Commissioner review/input on Superintendent's 2019 Recommended Budget
November 28	Public comment on Superintendent's 2019 Recommended Budget Administration and Finance Committee Approval of the 2019 Budget
November 28	City of Minneapolis public hearing on Tax Levy and 2019 Budget, 6:05 pm, Council Chambers, Room 317
December 5	Public Hearing on Tax Levy and 2019 Budget, 6:05 pm, Council Chambers, Room 317 Minneapolis Park and Recreation Board approval of the 2019 tax levy and 2019 Budget