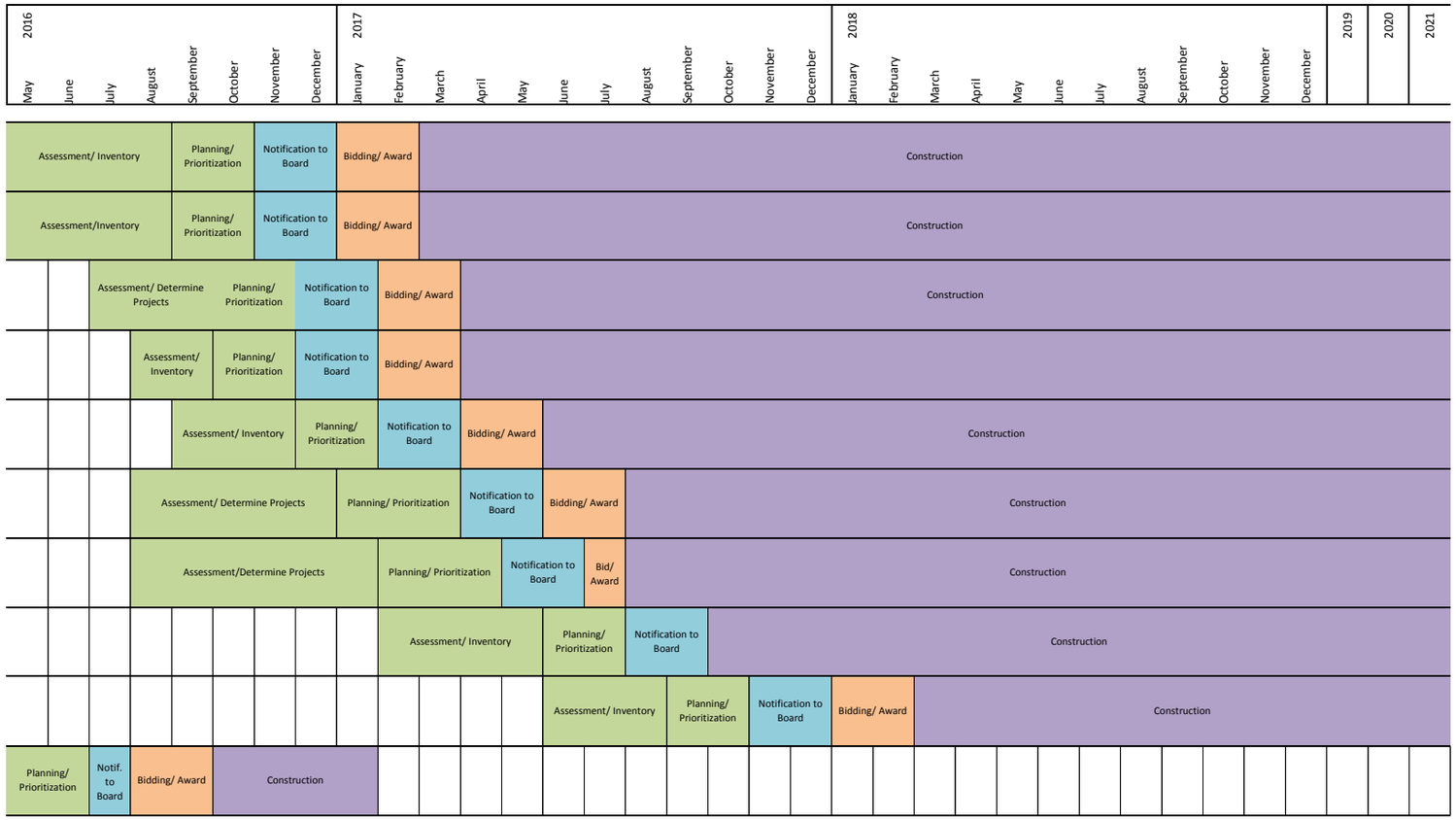
20 Year Neighborhood Park Plan 1st 5-Year Rehab Project Schedule

Asset Type	Funding Source	Description	Amount (draft)
ADA Improvements	Closing the Gap	*Improve accessibility in neighborhood park sites and buildings via changes to doors, bathrooms, ramps, signs, etc.*	$ 4,000,000
Sidewalk and Pavement	Closing the Gap	*Repairs and replacement including neighborhood park parking lots.*	$ 2,500,000
	Current CIP		$ 241,287
Roofing	Closing the Gap	*Roof replacement program.*	$ 3,500,000
Heating, Ventilation, and Air Conditioning	Closing the Gap	*Repair and installation of HVAC systems.*	$ 1,500,000
Park Lighting	Closing the Gap	*Field and other exterior lighting systems.*	$ 2,500,000
Below-Grade Infrastructure	Closing the Gap	*Identification of underground issues and repairs. Includes pipes, utilities, retired systems, etc.*	$ 1,000,000
General Building Rehabilitation	Closing the Gap	*Used for general repairs to buildings (Includes Recreation Centers)*	$ 2,500,000
Neighborhood Amenity Fund	Current CIP	*Used for small exterior amenity replacements.*	$ 400,000
Synthetic Turf Rehabilitation	Current CIP	*Replacement of worn field surfaces.*	$ 1,100,000
Operations Facilities	Closing the Gap	*Improvements to maintenance and operation facilities citywide*	$ 1,000,000