

NPP20 Rehabilitation Program Schedule



Rehabilitation Program Categories	2016			2017				2018				
	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1				
ADA Improvements	Inventory & Assessment		Planning & Prioritization		Notification to Board, Staff & Public	Initial Bid & Award	Construction begins and continues as scheduled					
General Building & Recreation Center Rehab		Inventory & Assessment			Planning & Prioritization		Notification to Board, Staff & Public	Initial Bid & Award	Construction begins and continues as scheduled			
Roofing			Inventory & Assessment	Planning & Prioritization	Notification to Board, Staff & Public	Initial Bid & Award	Consulting Deliverables Due	Contract		Construction begins and continues as scheduled		
Heating, Ventilation, and Air Conditioning			Inventory & Assessment	Planning & Prioritization	Notification to Board, Staff & Public	Initial Bid & Award	Construction begins and continues as scheduled					
Neighborhood Park Amenities				Inventory & Assessment			Planning & Prioritization	Notification to Board, Staff & Public	Construction begins and continues as scheduled			
Park Lighting			Inventory & Assessment	Planning & Prioritization	Notification to Board, Staff & Public	Initial Bid & Award	Construction begins and continues as scheduled					
Synthetic Turf Rehabilitation							Inventory & Assessment	Planning & Prioritization	Notification to Board, Staff & Public	Initial Bid & Award	Construction begins & continues	
Below-Grade Infrastructure			Inventory & Assessment	Planning & Prioritization		Notification to Board, Staff & Public	Initial Bid & Award	Construction begins and continues as scheduled				
Sidewalk and Pavement		Inventory & Assessment			Planning & Prioritization	Notification to Board, Staff & Public	Initial Bid & Award	Consulting Deliverables Due	Contract		Construction begins and continues as scheduled	
Operations Facilities					Assessment Contract Award	Inventory & Assessment			Planning & Prioritization	Notification to Board, Staff & Public	Initial Bid & Award	Project work identified through assessment begins and continues

KEY:

Inventory & Assessment	Planning/ Prioritization	Notification to Board, Public & Staff	Initial Bid/ Award	Consulting Contract Deliverables Due
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Note: Timeframes are approximate.

Future Rehabilitation Program Schedule				
Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1
	Inventory & Assessment Updates	Planning & Prioritization	Notification to Board, Staff & Public	Initial Bid & Award
Construction begins & continues as scheduled				

25-Jan-17