

**20 Year Neighborhood Park Plan**  
**Program Framework for Maintenance**

11-May-16

Code	Operations and Maintenance Activity	Service Level 20yr Neighborhood Park Plan	Current Service Level	20yr Neighborhood Park Plan
	Mowing	every 10 days	every 14 days	\$ 875,000.00
	Tree Pruning	every 7.5 years	every 10 years	\$ 180,000.00
	Playground Maintenance	4 times/year	2 times/year	\$ 72,660.00
	Building Maintenance (cleaning, light maint, etc.)	9,000 hours/year	4,167 hours/year	\$ 250,827.00
	Sidewalk Maintenance and Repair	1 mile or repair	.25 miles	\$ 625,000.00
	Plumbing Start Up/Shut Down Proceedures	3 - 4 Week start up/shut down	6-8 Week start up/ shut down	\$ 275,000.00
	Annual Roof Inspections	1 time/year	None	\$ 31,000.00
	Electrical Service Inspection	Annual	None	\$ 78,500.00
	Horticulture/Formal Garden Maint.	6,300 hours/year	4,080 hours/year	\$ 100,000.00
	Parking Lot Asphlat Maintenance	every 12 years	None	\$ 293,280.00
	Administrative Costs - HR, Finance, etc.	150 hours/year	None	\$ 45,000.00
	Site Ammenity replacement (benches, tables, grills, etc.)	every 10 years	every 20 years	\$ 175,000.00
				<b>\$ 3,001,267.00</b>