

NPP20 - Operations & Routine Maintenance	Current Service Level	2017 Service Level	2018 Service Level	17-Jan	17-Feb	17-Mar	17-Apr	17-May	17-Jun	Juky-17	17-Aug	17-Sep	17-Oct	17-Nov	17-Dec	18-Jan	18-Feb	18-Mar	18-Apr	18-May	18-Jun	18-Jul
				Mowing	every 14 days	every 12 days	every 10 days	Analysis of Current Procedures				Evaluate and Develop Work Plan	Train Staff and Implement Program Changes		Evaluate	Fully Initiate New Procedures						
Building Maintenance	75,000 hours/year	6,583 hours/year	9,000 hours/year	Analysis of Current Procedures				Evaluate and Develop Work Plan	Train Staff and Implement Program Changes		Evaluate	Fully Initiate New Procedures										
Playground Inspections	2 times/year	2 times/year	4 times/year	Analysis of Current Procedures				Evaluate and Develop Work Plan	Train Staff and Implement Program Changes		Evaluate	Fully Initiate New Procedures										
Horticulture/Garden Maintenance	4,080 hours/year	5,500 hours/year	6,300 hours/year	Analysis of Current Procedures				Evaluate and Develop Work Plan	Train Staff and Implement Program Changes		Evaluate	Fully Initiate New Procedures										
Site Amenities Replacement and Repair	every 20 Years	every 10 years	every 10 Years	Analysis of Current Procedures				Evaluate and Develop Work Plan	Train Staff and Implement Program Changes		Evaluate	Fully Initiate New Procedures										
Sidewalk Surface Repair & Maintenance	.25 miles	.50 mile of repair	1 mile	Analysis of Current Procedures				Evaluate and Develop Work Plan	Train Staff and Implement Program Changes		Evaluate	Fully Initiate New Procedures										
Plumbing Start Up/Shut Down Timeline	6-8 weeks start up/shut down	5-7 weeks start up/shut down	3-4 weeks start up/shut down	Analysis of Current Procedures				Evaluate and Develop Work Plan	Train Staff and Implement Program Changes		Evaluate	Fully Initiate New Procedures										
Tree Pruning	every 10 years	every 7.5 years	every 7.5 years	Analysis of Current Procedures				Evaluate and Develop Work Plan	Train Staff and Implement Program Changes		Evaluate	Fully Initiate New Procedures										

KEY:	Analysis of Current Procedures	Evaluate and Develop Work Plan	Train Staff and Implement Program Changes	Evaluate	Fully Initiate New Procedures
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NPP20 - Operations & Maintenance Inspections and Repairs	Current Service Level	2017 Service Level	2018 Service Level	17-Jan	17-Feb	17-Mar	17-Apr	17-May	17-Jun	Juky-17	17-Aug	17-Sep	17-Oct	17-Nov	17-Dec	18-Jan	18-Feb	18-Mar	18-Apr	18-May	18-Jun	18-Jul
				Asphalt Surface Inspections & Repairs	none	full assesment in process	TBD	Analysis of Current Procedures				Evaluate and Develop Work Plan	Train Staff and Implement Program Changes		Evaluate	Fully Initiate New Procedures						
Rotating Annual Roof Inspections & Repairs	none	full assesment in process	annually	Analysis of Current Procedures				Evaluate and Develop Work Plan	Train Staff and Implement Program Changes		Evaluate	Fully Initiate New Procedures										
HVAC, Boilers, Electrical Inspections & Repairs	periodically	annually	annually	Analysis of Current Procedures				Evaluate and Develop Work Plan	Train Staff and Implement Program Changes		Evaluate	Fully Initiate New Procedures										

KEY:	Evaluate Non-Rehab Pavement Management Sites	Develop and Prepare Service Contract	Bid and Award	Initiate Contract	Evaluate Contract Performance
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