



2017 Budget Calendar

May 11	Committee of the Whole MPRB Budget Retreat
May 12, 16 & 17	Employee Budget Sessions
May-June	Internal Service Funds budget development Departments work in coordination with Park Board Finance department to prepare department rate models, operating and capital budgets.
July 20	Committee of the Whole Capital Plan Review
July 19	MPRB 2017 budget overview presentation to Mayor, 11:00am Mayor's Office
July-September	Operating budget development Departments work in coordination with Park Board Finance department to prepare department operating budgets.
August 15	Mayor's 2017 Recommended Budget Released by this Date
August 17	Administration and Finance Committee Resolution requesting Board of Estimate and Taxation to set the maximum certified tax levy for the Minneapolis Park and Recreation Board Committee of the Whole Capital Plan Review
September 7	Full Board Resolution requesting Board of Estimate and Taxation to set the maximum certified tax levy for the Minneapolis Park and Recreation Board Administration and Finance Committee Impact of Mayor's Recommended Budget on MPRB 2017 Budget
September 14	Board of Estimate and Taxation public hearing regarding 2017 maximum property tax levies, 5:05 pm, Council Chambers, Room 317 MPRB 2017 budget overview presentation to Board of Estimate and Taxation
September 21	Board of Estimate and Taxation sets 2017 maximum property tax levies 4:00 pm, Council Chambers, Room 317

October 19	Full Board Presentation of Superintendent's 2017 Recommended Budget including Capital Improvement Program
November 2	Administration and Finance Committee Public comment on Superintendent's 2017 Recommended Budget Commissioner review/input on Superintendent's 2017 Recommended Budget
November 3	Park Board presentation to City Ways & Means Committee, 1:00pm Council Chambers
November 16	Full Board Public comment on Superintendent's 2017 Recommended Budget Commissioner review/input on Superintendent's 2017 Recommended Budget
November 30	Administration and Finance Committee Approval of the 2017 Budget
November 30	City of Minneapolis public hearing on Tax Levy and 2017 Budget, 6:05 pm, Council Chambers, Room 317
December 7	Public Hearing on Tax Levy and 2017 Budget, 6:05 pm, Council Chambers, Room 317 Minneapolis Park and Recreation Board approval of the 2017 tax levy and 2017 Budget