NPP20 Park/Project Name	Proposed Park Improvements	CIP / NPP20	2017	2017 revised	2018	2018 revised	2019 2019 revi	sed 2020	2020 revised	2021 20	1 revised	2022	Total	Revised Total Funding Source	Service Area	District	Playground rank (outside ex. CIP)	
REPLACE & INVEST PROJEC	CTS: Neighborhood																	
2 28th St Totlot	Playground and site improvements	Current CIP/NPP20 Outside Funds						\$200,000	·}	\$0 \$0	\$200,000 \$200,000		\$200,000 \$200,000	\$200,000 NPP20 \$200,000 Outside Funds	Southwest Southwest	4		CHANGE FROM ADOPTED CIP: funding year shift due to change in I-35Wconstruction schedule; outside funds are a match from other public highway
96 Armatage Park	Playground and site improvements	Current CIP					\$291,900 \$29	1,900			,,		\$291,900		Southwest	6		construction money
44 Audubon Park	Playground improvements	NPP20 Playground Rehab										\$338,000	\$0	\$338,000 Neighborhood Capital Levy	Northeast/Southea	9 1	2	
				¢02.825										+		2.4	_	
1 Bassett's Creek Park	Diagraund paighborhood park amonities and field	NPP20	ŞL	\$92,825									\$0	\$92,825 NPP20	Southwest	2, 4		
	lighting	NPP20	\$0	\$737,500									\$0	\$737,500 NPP20	South	5		
	Field replacement	Current CIP	\$862,300	\$862,300									\$862,300		South	5		
89 Bottineau Park	Playground and site improvements	Current CIP					\$0 \$8	\$306,49	ļ	\$0	\$23,216		\$0 \$306,495	\$238,586 Neighborhood Capital Levy \$67,909 NPP20	Northeast/Southea	s 1		CHANGE FROM ADOPTED CIP: source shift to address actual funding amounts; partial year shift to address Bryant shortfall
87 Bryant Square	Wading pool and site improvements	Current CIP	\$c	\$297,675				5300,43	307,909				\$300,493	\$297,675 Neighborhood Capital Levy	Southwest	6		CHANGE FROM ADOPTED CIP: additional funding to close construction funding
or Bryant Square	wading pool and site improvements	Current CIP	70	\$251,015						\$766,770	\$1,142,065		\$766,770	\$1,142,065 Neighborhood Capital Levy	Southwest	4		gap; See "Analysis" for other effects
59 Bryn Mawr Meadows	Athletic Fields Improvements	Current CIP	<mark></mark>								\$2,302,885		\$2,678,180	\$2,302,885 NPP20	Southwest	4		CHANGE FROM ADOPTED CIP: source shift to address actual funding amounts
Park	Playground and site improvements	Current CIP					\$291,900 \$29	1,900					\$291,900	\$291,900 NPP20	Southwest	4		
86 Cavell Park	Playground and site improvements	Current CIP								\$321,820	\$294,595	\$27,225	\$321,820	\$321,820 NPP20	Northeast	1		CHANGE FROM ADOPTED CIP: funding year shift to normalize year-over-year funding
25 Cedar Avenue Field Park	To be determined based on master plan	NPP20										\$600,000	\$0	\$600,000 NPP20	South	3		CHANGE FROM NPP20: funding for initial plan implementation accelerated to reflect immediate community safety needs not captured in metrics
		NPP20	\$0	\$1,100,000									\$0	\$1,100,000 NPP20	South	3		CHANGE FROM NPP20: Moved forward because master plan imminent; Painter
3 Central Gym Park	Playground, athletic fields, and site improvements	Park Dedication		\$4,542									\$0	\$4,542 Park Dedication	South	3		delayed; increase to reflect actual project estimate (shifted from Stewart) Only park in neighborhood
				7 77	_													CHANGE FROM ADOPTED CIP: partial year shift to address Bryant Square
52 Cleveland Park	Playground and site improvements	Current CIP			\$277,830	\$243,200	\$0 \$3	4,630					\$277,830	\$277,830 Neighborhood Capital Levy	North	2		shortfall
70 Columbia Park	Playground improvements	NPP20 Playground Rehab										\$338,000	\$0	\$338,000 Neighborhood Capital Levy	Northeast/Southea	s 1	1	
14 Corcoran Park	Playground, athletic field, shelter	NPP20						\$1	\$331,975	\$0	\$618,025		\$0	\$950,000 NPP20	South	3		CHANGE FROM NPP20: funding year shift to normalize year-over-year funding
10 Currie Park	Phase 1 of major redesign: New fields, splash pad, plaza	NPP20			\$0	\$765,275	\$0 \$2,04	7,125					\$0	\$2,812,400 NPP20	South	3		CHANGE FROM NPP20: funding year shift to normalize year-over-year funding; amounts shown do not complete major re-do of park; will require matching funds
27 East Phillips Park	Master Plan and initial site improvements	NPP20										\$428,464	\$0	\$428,464 NPP20	South	3		
28 Elliott Park	Play area and splash pad	NPP20										\$1,502,775	\$0	\$1,502,775 NPP20	South	4		
32 Farview Park	Playground and site improvements	Current CIP					\$291,900 \$0 \$29	\$0 1,900					\$291,900 \$0	\$0 NPP20 \$291,900 Neighborhood Capital Levy	North North	2		CHANGE FROM ADOPTED CIP: source shift to address actual funding amounts
9 Farwell Park	To be determined based on master plan	NPP20					\$0 \$27	9,100 \$(\$420,900				\$0	\$700,000 NPP20	North	2		CHANGE FROM NPP20: funding year shift to normalize year-over-year funding
	Additional site improvements	NPP20	\$0	\$75,000									\$0	\$75,000 NPP20	North	2		
19 Folwell Park	Playground and site improvements	Current CIP	\$264,600	\$264,000									\$264,600	\$264,000 NPP20	North	2		
	Trayground and site improvements	Park Dedication	\$3,042	\$7,042									\$3,042	\$7,042 Park Dedication	North	2		Only park in neighborhood
29 Franklin Steele Square	Great lawn, basketball court, site improvements	NPP20										\$740,000	\$0	\$740,000 NPP20	South	4		
88 Fuller Park	Wading pool and site improvements	Current CIP						\$765,76	\$0	\$0	\$804,050		\$765,769	\$804,050 NPP20	Southwest	6		CHANGE FROM ADOPTED CIP: funding year shift and project delay to address Bryant Square shortfall; see "Analysis" for reasoning and effects
11 Hall Park	To be determined based on master plan	NPP20						\$1	\$371,375	\$0	\$378,625		\$0	\$750,000 NPP20	North	2		CHANGE FROM NPP20: funding year shift to normalize year-over-year funding
23 Harrison Park	To be determined based on master plan	NPP20										\$1,000,000	\$0	\$1,000,000 NPP20	North	2		
75 Halman Davi	Diagraphic and site in	Current CIP					\$128,650	\$0					\$128,650	\$0 NPP20	Northeast/Southea	s 1		CHANCE EDOM ADOPTED CIP.
75 Holmes Park	Playground and site improvements	Current CIP					\$163,250 \$29	1,900					\$163,250	\$291,900 Neighborhood Capital Levy	Northeast/Southea	s 1		CHANGE FROM ADOPTED CIP: source shift to address actual funding amounts
		NPP20		ļ	\$0	\$1,270,000							\$0	\$1,270,000 NPP20	North	2		
15 Jordan Park	To be determined based on master plan	Park Dedication				\$6,042							\$0	\$6,042 Park Dedication	North	2		Several other smaller parks in this neighborhood, but Jordan is the primary recreation area and has immediate planned improvements.
43 Keewaydin Park	Playground and climbing wall phase 1, decommission wading pool	Current CIP					\$1,044,446 \$54	1,246 \$123,15	\$626,454				\$1,167,600	\$1,167,700 NPP20	South	5		CHANGE FROM ADOPTED CIP: funding year shift to normalize year-over-year funding; project description change mased on master plan
54 Kenny Park	Playground and site improvements	Current CIP						\$306,49	\$306,495				\$306,495	\$306,495 NPP20	Southwest	6		
Lake Hiawatha Park (part of Nokomis- Hiawatha Regional Park)*	Playground improvements	NPP20 Playground Rehab										\$338,000	\$0	\$338,000 Neighborhood Capital Levy	South	5	4	
		Current CIP			\$241,870	\$0	\$0 \$29	1,900					\$241,870	\$291,900 NPP20	Southwest	6		CHANGE FROM ADOPTED CIP: funding year shift and project delay to address
79 Linden Hills Park	Playground and site improvements	Current CIP			\$35,960	\$0							\$35,960	\$0 Neighborhood Capital Levy	Southwest	6		Bryant Square shortfall; see "Analysis" for reasoning and effects
45 Longfollow Bark	Playground and site improvements phase 1 (existing	Current CIP			\$194,575	\$179,205							\$194,575	\$179,205 Neighborhood Capital Levy	South	3		CHANGE EDOM ADOPTED CIP: source shift to address actual funding and
45 Longfellow Park	containers)	Current CIP			\$83,255	\$98,625							\$83,255	\$98,625 NPP20	South	3		- CHANGE FROM ADOPTED CIP: source shift to address actual funding amounts

NPP20 ranking	ark/Project Name	Proposed Park Improvements	CIP / NPP20	2017	2017 revised	2018	2018 revised	2019 20	019 revised	2020 2	2020 revised	2021 2	021 revised	2022	Total	Revised Total	Funding Source	Service Area	District Playground rank (outside ex. CIP)	NOTES
51 Lo	oring Park	Playground and site improvements	Current CIP					\$360,000	\$360,000						\$360,000	\$360,000	NPP20	Southwest	4	
8 Lo	ovell Square Park	To be determined based on master plan	NPP20				\$350,000	\$0	\$50,000						\$0	\$400,000	NPP20	North	2	CHANGE FROM NPP20: funding year shift to normalize year-over-year funding
78 Lu	uxton Park	Playground and site improvements	Current CIP	\$263,000	\$263,000)									\$263,000	\$263,000	NPP20	Northeast/Southea	s 1	
73 Ly	yndale Farmstead Park	: Building improvements	Current CIP	\$297,675	\$0)	\$0								\$297,675	\$0	Neighborhood Capital Levy	Southwest	6	CHANGE FROM ADOPTED CIP: funding year shift and project delay to address Bryant Square shortfall; see "Analysis" for reasoning and effects
			Current CIP		\$0)	\$0								\$0	\$0	NPP20	Southwest	6	!
38 Ly	ynnhurst Park	Playground and site improvements	Current CIP							\$306,495	\$306,495				\$306,495	\$306,495	NPP20	Southwest	6	
49 N	Marcy Park	Playground and site improvements	Current CIP							\$306,495	\$306,495				\$306,495	\$306,495	NPP20	Northeast/Southea	s 1	
85 N	Natthews Park	Playground and site improvements	Current CIP	\$197,500	\$197,500)									\$197,500	\$197,500	NPP20	South	3	
		Tays, out a site improvements	Park Dedication	\$12,900	\$3,021										\$12,900	\$3,021	Park Dedication	South	3	This reduction in park dedication fees is due to payback to Minneapolis Public Schools under the recent ordinance revision.
40 N	McRae Park	Playground and site improvements phase 1 (existing container)	Current CIP							\$306,495	\$306,495				\$306,495	\$306,495	NPP20	South	5	
22 N	Murphy Square Park	Walking paths and open field areas	NPP20											\$200,000	\$0	\$200,000	Neighborhood Capital Levy	South	3	
20	lands Carrier 2 1	Phase 1-Major waterpark improvements	NPP20							\$0	\$1,800,000				\$0	\$1,800,000	NPP20	North	2	
20 N	lorth Commons Park	Water Park improvements/Design Phase	Current CIP					\$367,500	\$367,500	<u> </u>	·				\$367,500	\$367,500	NPP20	North	2	
-		Recreation center	Current CIP	\$0	\$150,000										\$0	\$150,000	NPP20	Northeast/Southea	s 1	CHANGE FROM ADOPTED CIP: shift from fields to building to close construction
			Current CIP			\$400,000	\$250,000	\$335,000	\$5,550						\$735,000	\$255,550	NPP20	Northeast/Southea	s 1	Rah
	lortheast Athletic Field ark	Athletic Fields Improvements	Current CIP			\$0	\$80,000	\$0	\$249,450			\$235,940	\$235,940		\$235,940		Neighborhood Capital Levy	Northeast/Southea	-	- CHANGE FROM ADOPTED CIP: source shift to address actual funding amounts
	un	Playground and site improvements	Current CIP					\$367,500	\$75,600	\$0	\$310,275				\$367,500	\$385,875	NPP20	Northeast/Southea	s 1	CHANGE FROM ADOPTED CIP: funding year shift and project delay to address Bryant Square shortfall; see "Analysis" for reasoning and effects
•		To be determined based on master plan	NPP20					\$0	\$1,000,000						\$0	\$1,000,000	NPP20	Southwest	6	CHANGE FROM NPP20: Moved back because master plan not complete;
17 Pa	ainter Park		Current CIP	\$65,925	\$65,925			**							\$65,925			Southwest	6	Central advanced
		Building improvements	Current CIP	\$231,750	\$231,750	·				<u> </u>					\$231,750	\$231,750	Neighborhood Capital Levy	Southwest	6	
74 Pe	oorl Bork	Playground and site improvements	Current CIP	7-2-7-22	7-0-7:00					\$306,495	\$306,495				\$306,495		Neighborhood Capital Levy	South	5	
- 74 F										\$300,433	\$300,493				\$300,493			Journ	3	
10 Pe	eavey Park	Major park renovation phase 1 based on master plan	NPP20			\$0	\$1,000,000								\$0	\$1,000,000	NPP20	South	3	
		Playground and site improvements	Current CIP	\$264,600	\$264,600										\$264,600	\$264,600	NPP20	South	3	
18 Pe	erkins Hill Park	To be determined based on master plan	Park Dedication			\$0	\$350,000 \$4,521								\$0 \$0	\$350,000 \$4,521	Park Dedication	North North		Only park in neighborhood, though neighborhood does also include as-yet unacquired riverfront. Small allocation can help the larger capital improvement project but will not have an impact on acquisition.
			NPP20			\$0	\$500,000								\$0	\$500,000	NPP20	South	5	CHANGE FROM NPP20: increased funding to reflect actual funding amounts
			Current CIP	\$184,725	ŚO	\$774,875	\$959,600								\$959,600	\$959,600	NPP20	South	5	CHANGE FROM ADOPTED CIP: moved all funding to 2018; project
5 PI	helps Field Park	Splash pad, playground, and site improvements	Park Dedication	\$3,900		\$0	\$8,463								\$3,900		Park Dedication	South	5	implementation year not affected; two separate projects combined with other funding into single project. PARK DEDICATION ALLOCATION includes funds from Bancroft neighborhood, which has no park (Bancroft fee source is less
	hilling Community		Talk Bedieadon	Ç3,300	Ç	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0,403								\$3,500	70,403	raik Dedication	South		than 1/2 mile from Phelps Park)
	hillips Community enter	Building upgrades for new pool, parking lot	NPP20	\$0	\$725,000)									\$0	\$725,000	NPP20	South	3	CHANGE FROM NPP20: portion moved to neighborhood amenity fund
13 Pc	owderhorn Park	Playground improvements, athletic fields, waterfront improvements	NPP20	\$0	\$75,000							\$0	\$1,100,000		\$0	\$1,175,000	NPP20	South	3	
	iverside Park (part of Mississippi Gorge	To be determined based on master plan (improvements within neighborhood-focused portion of regional park only)	NPP20											\$1,060,000	\$0	\$1,060,000	NPP20	South	3	
	egional Park)*		NPP20 Playground Rehab			·								\$338,000	\$0	\$338,000	NPP20	South	3 3	
46 Si	ibley Field Park	Wading pool, playground, and site improvements (demolish existing wading pool, decomission tennis, use existing playground container)	Current CIP					\$1,021,204	\$518,179	\$0	\$503,025				\$1,021,204	\$1,021,204		South	5	CHANGE FROM ADOPTED CIP: funding year shift to normalize year-over-year funding; two separate projects combined into single project
84 Si	mith Triangle	Sculpture and site improvements	Current CIP							\$170,500	\$0	\$50,000	\$0	\$207,989	\$220,500		Neighborhood Capital Levy	Southwest	4	CHANGE FROM ADOPTED CIP: funding year shift and project delay to address Bryant Square shortfall; see "Analysis" for reasoning and effects
			Current CIP											\$23,536	\$0	\$23,536	NPP20	Southwest	4	
12 St	tewart Field Park	New multi-use field, pool shade structure, premier field improvements	NPP20			\$0	\$300,000								\$0	\$300,000	NPP20	South	3	CHANGE FROM NPP20: amount reduced to reflect actual need in park; shifted to Central
		•	Park Dedication				\$34,521								\$0	\$34,521	Park Dedication	South	3	Only park in neighborhood.
	umner Field Park	To be determined based on master plan	NPP20									\$0	\$100,000		\$0	\$100,000	NPP20	North	2	
7 St												\$347,290	\$89,279	\$258,011	\$347,290	\$347,290	Neighborhood Capital Levy	Southwest	4	CHANGE FROM ADOPTED CIP: funding year shift and project delay to address Bryant Square shortfall; see "Analysis" for reasoning and effects
	he Mall Park	Plan implementation	Current CIP																<u> </u>	7
n/a Ti	he Mall Park 'an Cleve Park	·	Current CIP							\$306,495	\$0	\$0	\$321,820		\$306,495	\$321,820	NPP20	Northeast/Southea		CHANGE FROM ADOPTED CIP: funding year shift and project delay to address Bryant Square shortfall; see "Analysis" for reasoning and effects

NPP20 Park/Project Name	Proposed Park Improvements	CIP / NPP20	2017	2017 revised	2018	2018 revised	2019	2019 revised	2020	2020 revised	2021	2021 revised	2022	Total	Revised Total	Funding Source	Service Area	District	Playground rank (outside ex. CIP)	NOTES
	Playground and site improvements	Current CIP							\$72,107	\$72,107				\$72,107	\$72,107	NPP20	Southwest	4		
24 Whittier Park	Playground and site improvements	Current CIP							\$234,388	\$234,388				\$234,388	\$234,388	Neighborhood Capital Levy	Southwest	4		
24 Willtiel Park	To be determined based on master plan	NPP20							\$0	\$390,000				\$0	\$390,000	NPP20	Southwest	4		CHANGE FROM NPP20: park added per ranking, new funding in same year with
	To be determined based on master plan	NPP20					\$0	\$45,370	\$0	\$365,130				\$0	\$410,500	Neighborhood Capital Levy	Southwest	4		existing CIP playground project
21 Willard Park	To be determined based on master plan	NPP20											\$1,000,000	\$0	\$1,000,000	NPP20	North	2		
n/a Replace and Invest Co	Construction Contingency Fund	NPP20	\$0	\$680,000	\$0	\$680,000	\$0	\$680,000	\$0	\$680,000	\$0	\$680,000	\$680,000	\$0	\$4,080,000	NPP20		all		10% of NPP20 Replace and Invest

^{*} Four neighborhood-focused areas exist within regional parks, and are included in the NPP20 metrics and project scheduling: Lake Hiawatha Park and Recreation Center, the Nokomis Community Center area, Riverside Park, and Marshall Terrace Park. NPP20 funds will be used ONLY in these neighborhood-focused areas and not in the larger regional park surrounding them.

REPLACE & INVEST PROJE	CTS: Regional																			
		Current CIP	\$1,861,730	\$1,861,730				\$749,245			\$573,000	\$573,000		\$2,434,730	\$3,183,975	Met Council Regional Funds	Northeast/Southea	s 1		Reduced in 2017 per bond reduction by state legislature; funding replaced in 2019
Above the Falls	Hall's Island and the Park on the Scherer Site	Current CIP			\$340,000	\$464,485		\$164,565	\$1,160,000	\$1,160,000	\$2,310,900	\$2,310,900		\$3,810,900	\$4,099,950	Parks and Trails	Northeast/Southea	s 1		Funding added in 2018 and 2019 due to increase in actual amount (replaces some of 2017 reduction and increases total project budget)
	Upper River Property Management	Current CIP	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	\$1,200,000	O and M Lottery Proceeds		1,2		
	Sheridan Park	Current CIP	\$140,000	\$140,000			<u>-</u>							\$140,000	\$140,000	Parks and Trails	Northeast/Southea	s 1		
		Current CIP	\$1,119,000	\$1,119,000			\$1,532,000	\$1,782,755						\$2,651,000	\$2,901,755	Met Council Regional Funds	Southwest	4		Reduced in 2017 per bond reduction by state legislature; funding replaced in 2019
Central Mississippi Riverfront	Water Works	Current CIP			\$966,000	\$1,090,485		\$415,325						\$966,000	\$1,505,810	Parks and Trails	Southwest	4		Funding added in 2018 due to increase in actual amount (replaces some of 2017 reduction); funding added in 2019 from increase in actual funding amount (provides full project funding)
	Nicollet-BF Nelson Bridge	Current CIP	\$140,000	\$140,000	<u> </u>		<u></u>							\$140,000	\$140,000	O and M Lottery Proceeds	Northeast/Southea	s 1		
	Medice of Medon Shage	Current CIP	\$1,200,000	\$1,200,000										\$1,200,000	\$1,200,000	Parks and Trails	Northeast/Southea	s 1		
	Kenilworth Channel	Current CIP					\$1,500,000	\$1,500,000						\$1,500,000	\$1,500,000	Parks and Trails	Southwest	4		
	Trail Improvement and Rehabilitation	Current CIP	į										\$900,000	\$0	\$900,000	Parks and Trails	Southwest	4,6		
Chain of Lakes	South Cedar Beach Improvements	Park Dedication	\$0	\$350,000										\$0	\$350,000	Park Dedication	Southwest	4		This is a portion of PD funds available in Cedar-Isles-Dean, which has many regional parks and several triangles. Expenditure is supported by neighborhood organization. Total available in neighborhood is \$375,021
		Outside Funds	\$0	\$325,000										\$0	\$325,000	Outside Funds	Southwest	4		Matching funds donated by neighborhood organization and a community member.
Minnehaha Creek Trail	Master Plan, Trails, and Shoreline	Current CIP			\$1,450,000	\$1,450,000	\$1,200,000	\$1,200,000	\$461,270	\$461,270)			\$3,111,270		Parks and Trails	Split: Southwest/So	5,6		
	Pavilion	Current CIP					\$550,000	\$550,000	\$628,730	\$628,730)			\$1,178,730	\$1,178,730	Parks and Trails	South	5		
Minnehaha Park	General Park Development	Current CIP	\$50,000	\$50,000	\$50,000	\$50,000	\$58,000	\$58,000						\$158,000	\$158,000	O and M Lottery Proceeds	South	5		
	Trail Improvement and Rehabilitation	Current CIP											\$900,000	\$0	\$900,000	Parks and Trails	South	5		
	Bohemian Flats Implementation	Current CIP		\$90,000			\$1,191,000	\$1,191,000			\$1,000,000	\$1,375,000		\$2,191,000	\$2,656,000	Met Council Regional Funds	South	3		Funding increase in 2021 offsets elimination of spending on parkways (split with Nokomis-Hiawatha)
Mississippi River Gorge	Master Plan and Bohemian Flats Implementation	Current CIP	\$2,116,000	\$2,116,000	\$44,000	\$44,000					\$939,100	\$939,100		\$3,099,100	\$3,099,100	Parks and Trails	South	3,5		
	Bank Stabilization and WPA Wall Repair	Current CIP	\$315,000	\$225,000	\$200,000	\$200,000								\$515,000	\$425,000	O and M Lottery Proceeds	South	3,5		
	Hiawatha Trail Loop and Bridges, and other Trail	Current CIP									\$1,400,000	\$1,775,000		\$1,400,000	\$1,775,000	Met Council Regional Funds	South	5		Funding increase in 2021 offsets elimination of spending on parkways (split
Nokomis-Hiawatha	Improvement and Rehabilitation	Current CIP											\$1,200,000	\$0	\$1,200,000	Parks and Trails	South	5		with Minnehaha Park)
	Natural Swimming Pool and Building Improvements	Current CIP	\$450,000	\$450,000										\$450,000	\$450,000	Met Council Regional Funds	North	2		
North Mississippi	natara striming too and banding improvements	Current CIP			\$450,000	\$450,000								\$450,000	\$450,000	Parks and Trails	North	2		
	Master Plan and Programmatic Plan, with Promotion of Upper River	Current CIP											\$250,000	\$0	\$250,000	Parks and Trails	North	2		
		Current CIP							\$1,000,000	\$1,000,000)			\$1,000,000	\$1,000,000	Parks and Trails	Split: North/Southv	2,4		
Theodore Wirth	Master Plan Implementation	Current CIP		\$532,000										\$0	\$532,000	Met Council Regional Funds	North	2		Funding added in 2017 for parking lot reconstruction to close overall project funding gap.
	Adventure and Welcome Center	Current CIP	\$621,270	\$90,000										\$621,270	\$90,000	O and M Lottery Proceeds	North	2		Eliminated in 2017 per bond reduction by state legislature and inability to use source due to construction schedule
OTHER PROJECTS																				
Other Service Centers	North and Northeast Service Centers	Current CIP	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,150,000	\$1,380.000	General Fund		1, 2		
Other Northtown Bridge		Current CIP	\$469,000	\$469,000	,,	,,	7	7=00,000	7-00,000	,,	, , , , , , , , , , , , , , , , , , ,	7200,000	, 233,533	\$469,000		Neighborhood Capital Levy		1		1
	North	Current CIP	\$400,000	\$400,000										\$400,000	\$400,000	Neighborhood Capital Levy		2		
Other Service Area Master Plans	Northeast/SE	Current CIP	\$0	\$149,000	\$400,000	\$251,000								\$400,000		Neighborhood Capital Levy		1		CHANGE FROM ADOPTED CIP: moved forward so can be completed prior to capital improvements
	Southwest	Current CIP			\$0	\$400,000	\$400,000	\$0						\$400,000	\$400,000	Neighborhood Capital Levy		4,6		
Other Nieman Fields	Renovation Debt Service	Current CIP	\$636,400	\$636,400	\$245,450	\$644,450	\$636,750	\$636,750	\$643,750	\$643,750)			\$2,162,350	\$2,561,350	Neighborhood Capital Levy		5		CHANGE FROM ADOPTED CIP: sources modified to address actual funding amounts
Other Grant Matches	Hennepin Youth Sports Program (and other)	Current CIP	\$0	\$0	\$49,765	\$49,765	\$200,000	\$200,000			\$0	\$189,500		\$249,765	\$439,265	Neighborhood Capital Levy		All		
Grant Materies	Regional Parks and Trails	Current CIP	\$285,000	\$285,000	\$425,000	\$425,000	\$417,000	\$417,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,027,000	\$2,477,000	O and M Lottery Proceeds		All	1	
Other Parkway Paving &		Current CIP	\$121,000	\$121,000			\$1,000,000	\$0			\$750,000	\$0		\$1,871,000	\$121,000	Met Council Regional Funds		All		CHANGE FROM ADOPTED CIP: funding eliminated after 2017; projects shifted
Lighting		Current CIP	\$62,000	\$62,000	\$531,000	\$0	\$330,000	\$0	\$230,000	\$0	\$0	-		\$1,153,000	\$62,000	Neighborhood Capital Levy		All]	to City public works program

NPP20 Park/Project Name	Proposed Park Improvements	CIP / NPP20	2017	2017 revised	2018	2018 revised	2019 2	2019 revised	2020	2020 revised	2021	2021 revised	2022	Total	Revised Total	Funding Source	Service Area	District	Playground rank (outside ex. CIP)	NOTES
REHABILITATION PROGRA	AM																			
Rehab ADA Improvements	Improve accessibility in all neighborhood park sites and buildings	NPP20	\$49,000	\$800,000	\$50,000	\$800,000	\$50,000	\$800,000	\$50,000	\$800,000	\$50,000	\$800,000	\$700,000	\$249,000	\$4,700,000	NPP20	All	All		
General Building and Rehab Recreation Center Rehabilitation	Repair or replace elements of buildings	NPP20	\$0	\$500,000	\$0	\$500,000	\$200,000	\$500,000	\$200,000	\$500,000	\$250,000	\$500,000	\$400,000	\$650,000	\$2,900,000	NPP20	All	All		
Rehab Roofs	Repair or replace roofs	NPP20	\$0	\$900,000	\$0	\$700,000	\$0	\$700,000	\$0	\$700,000	\$0	\$700,000	\$600,000	\$0	\$4,300,000	NPP20	All	All		
Rehab Heating, Ventilation, and Air Conditioning	Repair or replace components and/or systems	NPP20	\$0	\$500,000	\$0	\$300,000	\$0	\$300,000	\$0	\$300,000	\$0	\$300,000	\$200,000	\$0	\$1,900,000	NPP20	All	All		
Rehab Neighborhood Amenity	y Repair or replace exterior park amenities, features,	Current CIP	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$500,000	Neighborhood Capital Levy	All	All		CHANGE FROM ADOPTED CIP: sources modified to address actual funding
Fund	and site furnishings	NPP20	\$0	\$450,000										\$0	\$450,000	NPP20	All	All		CHANGE FROM NPP20: funded from PCC
Rehab Park Lighting	Repair or replace exterior lighting systems and supporting infrastructure	NPP20	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$400,000	\$0	\$2,900,000	NPP20	All	All		
Rehab Synthetic Turf Rehabilitation	Repair or replace surface and/or base of synthetic athletic fields	Current CIP	\$0	\$0	\$100,000	\$100,000	\$250,000	\$250,000	\$350,000	\$350,000	\$400,000	\$400,000	\$400,000	\$1,100,000	\$1,500,000	Neighborhood Capital Levy	All	All		
Rehab Below-Grade Infrastructure	Repair, replace, or remove underground pipes, conduits, wiring, etc.	NPP20	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000	\$150,000	\$0	\$1,150,000	NPP20	All	All		
	Repair or replace exterior hard surfacing	NPP20	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$500,000	\$0	\$3,000,000	NPP20	All	All		
Rehab Sidewalk and Pavemen	(bituminous, concrete, pavers, etc.)	Current CIP	\$100,000	\$100,000	\$96,420	\$96,420	\$150,000	\$0	\$194,867	\$44,867	\$200,000	\$0		\$741,287	\$241,287	Neighborhood Capital Levy	All	All		
Rehab Operations Facilities	Repair and improvements to staging, storage, workshops, and equipment areas	NPP20	\$100,000	\$200,000	\$100,000	\$200,000	\$100,000	\$200,000	\$100,000	\$200,000	\$150,000	\$200,000	\$150,000	\$550,000	\$1,150,000	NPP20	All	All		
Bullet Lyndale Farmstead	One-time allocation dedicated to the Lyndale				\$0	\$276,500								\$0	\$276,500	NPP20	Southwest	6		
	rs Farmstead Recreation Center (see NOTE)	Current CIP			\$0	\$35,960								\$0	\$35,960	Neighborhood Capital Levy				
Rehab Regional Park Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings in Regional Parks	Current CIP	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000		O and M Lottery Proceeds	All	All		
Rehab Regional Trail Rehabilitation	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.) in Regional Parks	Current CIP	\$200,000	\$200,000	\$275,000	\$275,000	\$275,000	\$275,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$1,750,000	\$2,250,000	O and M Lottery Proceeds	All	All		
Rehab Regional Park Habitat Management	Create, enhance, maintain, and manage naturalized habitat areas in Regional Parks	Current CIP	\$60,000	\$60,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$460,000	\$560,000	O and M Lottery Proceeds	All	All		

NOTE: in 2017, \$297,675 in Rehabilitation Programs will be dedicated to Lyndale Farmstead building improvements, with specific allocations based on identified needs at that park. The \$312,460 total amount in 2018 is a placeholder and will be re-allocated into the Rehabilitation Programs from which the 2017 Lyndale Farmstead project was drawn

projects in current CIP with maintained funding amounts NP20 TOTAL S10,500,000 Projects in current CIP with increased funding through NP20 Target Total Difference S0		TOTAL Target Total Difference	\$13,858,842	\$22,529,335 \$20,497,605 \$2,031,730		\$17,762,517 \$17,762,517	\$15,383,000	\$21,762,890 \$21,762,890	\$10,560,000	\$17,460,000 \$17,460,000	\$14,053,000	\$21,383,000 \$21,383,000	\$17,460,000 \$17,460,000	\$62,315,842 \$118,357, \$116,326,0 \$2,031,2	12	
Target Total \$10,000,000 \$10,500,000 \$						\$0		\$0		\$0		\$0	\$0	\$2,031,	30	
Difference S0 S0 S0 S0 S0 S0 S0 S																
NP20 Replace and Invest S\$,580,000 S6,232,500 S6,800,000 S6,	new projects through NPP20			\$0		\$0		\$10,500,000		\$10,300,000	į	\$10,500,000	\$10,300,000			
Target Total 55,550,000 \$6,500,225 \$6,800,000 \$5,800,000 \$7,400,000 \$7,000,00	projects funded with park dedication fees	NPP20 Replace and Invest		\$5,950,000		\$6,523,500	<u> </u>	\$6,800,000		\$6,800,000		\$6,800,000				
Projects involved in the "big shift" to normalize NPP20 funds SA,550,000 S3,700,000 S3,7				\$5,950,000			İ	1 - 7 7		\$6,800,000		\$6,800,000	\$7,400,000			
NP20 Rehab	projects involved in the "hig shift" to normalize NPP20 funds	Difference		\$0	į	\$21,175		\$0		\$0	İ	\$0	\$0			
Target Total S4,550,000 S3,997,675 S3,700,000 S3,700,000 S3,100,000 S0,000 S0	projects involved in the big shift to normalize larr zo funds	NPP20 Rehab		\$4,550,000		\$3,976,500		\$3,700,000		\$3,700,000		\$3,700,000	\$3,100,000	•		
Neighborhood Cap. Levy Total S2,180,000		Target Total		\$4,550,000		\$3,997,675		\$3,700,000		\$3,700,000	ļ		\$3,100,000			
Target Total		Difference		\$0		-\$21,175		\$0		\$0		\$0	\$0			
Difference \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,723,000 \$0 \$3,723,000 \$0 \$3,723,000 \$0 \$3,723,000 \$0 \$3,723,000 \$0 \$3,723,000 \$0 \$0 \$3,723,000 \$0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>																
Met Council Regional Parks \$4,173,730 \$0 \$3,723,000 \$0 Target Total \$2,142,000 \$0 \$3,723,000 \$0 Difference \$2,031,730 \$0 \$0 \$3,723,000 \$0 Parks and Trails Legacy \$3,456,000 \$3,498,970 \$3,829,890 \$3,250,000 \$3,250,000 \$3,250,000 Target Total \$3,456,000 \$3,498,970 \$3,829,890 \$3,250,000 \$3,250,000 \$3,250,000				\$2,180,000		\$2,180,000	I	\$2,180,000		\$2,180,000	1	\$2,180,000	\$2,180,000			
Target Total \$2,142,000 \$0 \$3,723,000 \$0 \$3,723,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Difference		\$0		\$0		\$0		\$0		\$0	\$0			
Target Total \$2,142,000 \$0 \$3,723,000 \$0 \$3,723,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Met Council Regional Parks		\$4,173,730		\$0		\$3,723,000		\$0		\$3,723,000	\$0			
Difference \$2,031,730 \$0						\$0	ļ			\$0			\$0			
Target Total \$3,456,000 \$3,498,970 \$3,829,890 \$3,250,000 \$3,250,000				\$2,031,730		\$0		\$0		\$0		\$0	\$0			
					j						ļ					
Difference \$0 \$0 \$0 \$0 \$0 \$0				\$3,456,000		\$3,498,970	ļ	\$3,829,890		\$3,250,000		\$3,250,000	\$3,250,000			
		Difference		\$0		\$0		\$0		\$0	į	\$0	\$0			
O&M Lottery \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000																
Target Total \$1,300,000 \$1,300,00				\$1,300,000		\$1,300,000	İ	\$1,300,000		\$1,300,000	-	\$1,300,000	\$1,300,000			