

| NPP20 ranking                           | Park/Project Name  | Proposed Park Improvements                                     | CIP / NPP20            | 2017      | 2017 revised | 2018      | 2018 revised | 2019        | 2019 revised | 2020      | 2020 revised | 2021        | 2021 revised | 2022        | Total       | Revised Total | Funding Source            | Service Area        | District | Playground rank (outside ex. CIP) | NOTES  |
|---|--|--|------------------------|-----------|--------------|-----------|--------------|-------------|--------------|-----------|--------------|-------------|--------------|-------------|-------------|---------------|---------------------------|---------------------|----------|-----------------------------------|--|
| REPLACE & INVEST PROJECTS: Neighborhood |  |  |                        |           |              |           |              |             |              |           |              |             |              |             |             |               |                           |                     |          |                                   |  |
| 2                                       | 28th St Totlot   | Playground and site improvements                               | Current CIP/NPP20      |           |              |           |              |             |              | \$200,000 | \$0          | \$0         | \$200,000    |             | \$200,000   | \$200,000     | NPP20                     | Southwest           | 4        |                                   | CHANGE FROM ADOPTED CIP: funding year shift due to change in I-35W construction schedule; outside funds are a match from other public highway construction money |
|   |  |  | Outside Funds          |           |              |           |              |             |              | \$200,000 | \$0          | \$0         | \$200,000    |             | \$200,000   | \$200,000     | Outside Funds             | Southwest           | 4        |                                   |  |
| 96                                      | Armatage Park  | Playground and site improvements                               | Current CIP            |           |              |           |              | \$291,900   | \$291,900    |           |              |             |              |             | \$291,900   | \$291,900     | NPP20                     | Southwest           | 6        |                                   |  |
| 44                                      | Audubon Park   | Playground improvements  | NPP20 Playground Rehab |           |              |           |              |             |              |           |              |             |              | \$338,000   | \$0         | \$338,000     | Neighborhood Capital Levy | Northeast/Southeast | 1        | 2                                 |  |
| 1                                       | Bassett's Creek Park   | Playgrounds, paths   | NPP20                  | \$0       | \$92,825     |           |              |             |              |           |              |             |              |             | \$0         | \$92,825      | NPP20                     | Southwest           | 2, 4     |                                   |  |
| 4                                       | Bossen Field Park  | Playground, neighborhood park amenities, and field lighting    | NPP20                  | \$0       | \$737,500    |           |              |             |              |           |              |             |              |             | \$0         | \$737,500     | NPP20                     | South               | 5        |                                   |  |
|   |  | Field replacement  | Current CIP            | \$862,300 | \$862,300    |           |              |             |              |           |              |             |              |             | \$862,300   | \$862,300     | NPP20                     | South               | 5        |                                   |  |
| 89                                      | Bottineau Park   | Playground and site improvements                               | Current CIP            |           |              |           |              | \$0         | \$80,000     | \$0       | \$135,370    | \$0         | \$23,216     |             | \$0         | \$238,586     | Neighborhood Capital Levy | Northeast/Southeast | 1        |                                   | CHANGE FROM ADOPTED CIP: source shift to address actual funding amounts; partial year shift to address Bryant shortfall  |
|   |  |  | Current CIP            |           |              |           |              |             |              | \$306,495 | \$67,909     |             |              |             | \$306,495   | \$67,909      | NPP20                     | Northeast/Southeast | 1        |                                   |  |
| 87                                      | Bryant Square  | Wading pool and site improvements                              | Current CIP            | \$0       | \$297,675    |           |              |             |              |           |              |             |              |             | \$0         | \$297,675     | Neighborhood Capital Levy | Southwest           | 6        |                                   | CHANGE FROM ADOPTED CIP: additional funding to close construction funding gap; See "Analysis" for other effects  |
| 59                                      | Bryn Mawr Meadows Park                                       | Athletic Fields Improvements                                   | Current CIP            |           |              |           |              |             |              |           |              | \$766,770   | \$1,142,065  |             | \$766,770   | \$1,142,065   | Neighborhood Capital Levy | Southwest           | 4        |                                   | CHANGE FROM ADOPTED CIP: source shift to address actual funding amounts  |
|   |  |  | Current CIP            |           |              |           |              |             |              |           |              | \$2,678,180 | \$2,302,885  |             | \$2,678,180 | \$2,302,885   | NPP20                     | Southwest           | 4        |                                   |  |
|   |  | Playground and site improvements                               | Current CIP            |           |              |           |              | \$291,900   | \$291,900    |           |              |             |              |             | \$291,900   | \$291,900     | NPP20                     | Southwest           | 4        |                                   |  |
| 86                                      | Cavell Park  | Playground and site improvements                               | Current CIP            |           |              |           |              |             |              |           |              | \$321,820   | \$294,595    | \$27,225    | \$321,820   | \$321,820     | NPP20                     | Northeast           | 1        |                                   | CHANGE FROM ADOPTED CIP: funding year shift to normalize year-over-year funding  |
| 25                                      | Cedar Avenue Field Park                                      | To be determined based on master plan                          | NPP20                  |           |              |           |              |             |              |           |              |             |              | \$600,000   | \$0         | \$600,000     | NPP20                     | South               | 3        |                                   | CHANGE FROM NPP20: funding for initial plan implementation accelerated to reflect immediate community safety needs not captured in metrics                       |
| 3                                       | Central Gym Park   | Playground, athletic fields, and site improvements             | NPP20                  | \$0       | \$1,100,000  |           |              |             |              |           |              |             |              |             | \$0         | \$1,100,000   | NPP20                     | South               | 3        |                                   | CHANGE FROM NPP20: Moved forward because master plan imminent; Painter delayed; increase to reflect actual project estimate (shifted from Stewart)               |
|   |  |  | Park Dedication        |           | \$4,542      |           |              |             |              |           |              |             |              |             | \$0         | \$4,542       | Park Dedication           | South               | 3        |                                   | Only park in neighborhood  |
| 52                                      | Cleveland Park   | Playground and site improvements                               | Current CIP            |           |              | \$277,830 | \$243,200    | \$0         | \$34,630     |           |              |             |              |             | \$277,830   | \$277,830     | Neighborhood Capital Levy | North               | 2        |                                   | CHANGE FROM ADOPTED CIP: partial year shift to address Bryant Square shortfall   |
| 70                                      | Columbia Park  | Playground improvements  | NPP20 Playground Rehab |           |              |           |              |             |              |           |              |             |              | \$338,000   | \$0         | \$338,000     | Neighborhood Capital Levy | Northeast/Southeast | 1        | 1                                 |  |
| 14                                      | Corcoran Park  | Playground, athletic field, shelter                            | NPP20                  |           |              |           |              |             |              | \$0       | \$331,975    | \$0         | \$618,025    |             | \$0         | \$950,000     | NPP20                     | South               | 3        |                                   | CHANGE FROM NPP20: funding year shift to normalize year-over-year funding  |
| 16                                      | Currie Park  | Phase 1 of major redesign: New fields, splash pad, plaza       | NPP20                  |           |              | \$0       | \$765,275    | \$0         | \$2,047,125  |           |              |             |              |             | \$0         | \$2,812,400   | NPP20                     | South               | 3        |                                   | CHANGE FROM NPP20: funding year shift to normalize year-over-year funding; amounts shown do not complete major re-do of park; will require matching funds        |
| 27                                      | East Phillips Park   | Master Plan and initial site improvements                      | NPP20                  |           |              |           |              |             |              |           |              |             |              | \$428,464   | \$0         | \$428,464     | NPP20                     | South               | 3        |                                   |  |
| 28                                      | Elliott Park   | Play area and splash pad                                       | NPP20                  |           |              |           |              |             |              |           |              |             |              | \$1,502,775 | \$0         | \$1,502,775   | NPP20                     | South               | 4        |                                   |  |
| 32                                      | Farview Park   | Playground and site improvements                               | Current CIP            |           |              |           |              | \$291,900   | \$0          |           |              |             |              |             | \$291,900   | \$0           | NPP20                     | North               | 2        |                                   | CHANGE FROM ADOPTED CIP: source shift to address actual funding amounts  |
|   |  |  | Current CIP            |           |              |           |              | \$0         | \$291,900    |           |              |             |              |             | \$0         | \$291,900     | Neighborhood Capital Levy | North               | 2        |                                   |  |
| 9                                       | Farwell Park   | To be determined based on master plan                          | NPP20                  |           |              |           |              | \$0         | \$279,100    | \$0       | \$420,900    |             |              |             | \$0         | \$700,000     | NPP20                     | North               | 2        |                                   | CHANGE FROM NPP20: funding year shift to normalize year-over-year funding  |
| 19                                      | Folwell Park   | Additional site improvements                                   | NPP20                  | \$0       | \$75,000     |           |              |             |              |           |              |             |              |             | \$0         | \$75,000      | NPP20                     | North               | 2        |                                   |  |
|   |  | Playground and site improvements                               | Current CIP            | \$264,600 | \$264,000    |           |              |             |              |           |              |             |              |             | \$264,600   | \$264,000     | NPP20                     | North               | 2        |                                   |  |
|   |  |  | Park Dedication        | \$3,042   | \$7,042      |           |              |             |              |           |              |             |              |             | \$3,042     | \$7,042       | Park Dedication           | North               | 2        |                                   | Only park in neighborhood  |
| 29                                      | Franklin Steele Square                                       | Great lawn, basketball court, site improvements                | NPP20                  |           |              |           |              |             |              |           |              |             |              | \$740,000   | \$0         | \$740,000     | NPP20                     | South               | 4        |                                   |  |
| 88                                      | Fuller Park  | Wading pool and site improvements                              | Current CIP            |           |              |           |              |             |              | \$765,769 | \$0          | \$0         | \$804,050    |             | \$765,769   | \$804,050     | NPP20                     | Southwest           | 6        |                                   | CHANGE FROM ADOPTED CIP: funding year shift and project delay to address Bryant Square shortfall; see "Analysis" for reasoning and effects                       |
| 11                                      | Hall Park  | To be determined based on master plan                          | NPP20                  |           |              |           |              |             |              | \$0       | \$371,375    | \$0         | \$378,625    |             | \$0         | \$750,000     | NPP20                     | North               | 2        |                                   | CHANGE FROM NPP20: funding year shift to normalize year-over-year funding  |
| 23                                      | Harrison Park  | To be determined based on master plan                          | NPP20                  |           |              |           |              |             |              |           |              |             |              | \$1,000,000 | \$0         | \$1,000,000   | NPP20                     | North               | 2        |                                   |  |
| 75                                      | Holmes Park  | Playground and site improvements                               | Current CIP            |           |              |           |              | \$128,650   | \$0          |           |              |             |              |             | \$128,650   | \$0           | NPP20                     | Northeast/Southeast | 1        |                                   | CHANGE FROM ADOPTED CIP: source shift to address actual funding amounts  |
|   |  |  | Current CIP            |           |              |           |              | \$163,250   | \$291,900    |           |              |             |              |             | \$163,250   | \$291,900     | Neighborhood Capital Levy | Northeast/Southeast | 1        |                                   |  |
| 15                                      | Jordan Park  | To be determined based on master plan                          | NPP20                  |           |              | \$0       | \$1,270,000  |             |              |           |              |             |              |             | \$0         | \$1,270,000   | NPP20                     | North               | 2        |                                   |  |
|   |  |  | Park Dedication        |           |              |           | \$6,042      |             |              |           |              |             |              |             | \$0         | \$6,042       | Park Dedication           | North               | 2        |                                   | Several other smaller parks in this neighborhood, but Jordan is the primary recreation area and has immediate planned improvements.                              |
| 43                                      | Keewaydin Park   | Playground and climbing wall phase 1, decommission wading pool | Current CIP            |           |              |           |              | \$1,044,446 | \$541,246    | \$123,154 | \$626,454    |             |              |             | \$1,167,600 | \$1,167,700   | NPP20                     | South               | 5        |                                   | CHANGE FROM ADOPTED CIP: funding year shift to normalize year-over-year funding; project description change mased on master plan                                 |
| 54                                      | Kenny Park   | Playground and site improvements                               | Current CIP            |           |              |           |              |             |              | \$306,495 | \$306,495    |             |              |             | \$306,495   | \$306,495     | NPP20                     | Southwest           | 6        |                                   |  |
| 92                                      | Lake Hiawatha Park (part of Nokomis-Hiawatha Regional Park)* | Playground improvements  | NPP20 Playground Rehab |           |              |           |              |             |              |           |              |             |              | \$338,000   | \$0         | \$338,000     | Neighborhood Capital Levy | South               | 5        | 4                                 |  |
| 79                                      | Linden Hills Park  | Playground and site improvements                               | Current CIP            |           |              | \$241,870 | \$0          | \$0         | \$291,900    |           |              |             |              |             | \$241,870   | \$291,900     | NPP20                     | Southwest           | 6        |                                   | CHANGE FROM ADOPTED CIP: funding year shift and project delay to address Bryant Square shortfall; see "Analysis" for reasoning and effects                       |
|   |  |  | Current CIP            |           |              | \$35,960  | \$0          |             |              |           |              |             |              |             | \$35,960    | \$0           | Neighborhood Capital Levy | Southwest           | 6        |                                   |  |
| 45                                      | Longfellow Park  | Playground and site improvements phase 1 (existing containers) | Current CIP            |           |              | \$194,575 | \$179,205    |             |              |           |              |             |              |             | \$194,575   | \$179,205     | Neighborhood Capital Levy | South               | 3        |                                   | CHANGE FROM ADOPTED CIP: source shift to address actual funding amounts  |
|   |  |  | Current CIP            |           |              | \$83,255  | \$98,625     |             |              |           |              |             |              |             | \$83,255    | \$98,625      | NPP20                     | South               | 3        |                                   |  |

| NPP20 ranking | Park/Project Name   | Proposed Park Improvements   | CIP / NPP20            | 2017      | 2017 revised | 2018      | 2018 revised | 2019        | 2019 revised | 2020      | 2020 revised | 2021      | 2021 revised | 2022        | Total       | Revised Total | Funding Source            | Service Area        | District | Playground rank (outside ex. CIP) | NOTES   |
|---------------|---|--|------------------------|-----------|--------------|-----------|--------------|-------------|--------------|-----------|--------------|-----------|--------------|-------------|-------------|---------------|---------------------------|---------------------|----------|-----------------------------------|---|
| 51            | Loring Park   | Playground and site improvements   | Current CIP            |           |              |           |              | \$360,000   | \$360,000    |           |              |           |              |             | \$360,000   | \$360,000     | NPP20                     | Southwest           | 4        |                                   |   |
| 8             | Lovell Square Park  | To be determined based on master plan  | NPP20                  |           |              |           | \$350,000    | \$0         | \$50,000     |           |              |           |              |             | \$0         | \$400,000     | NPP20                     | North               | 2        |                                   | CHANGE FROM NPP20: funding year shift to normalize year-over-year funding   |
| 78            | Luxton Park   | Playground and site improvements   | Current CIP            | \$263,000 | \$263,000    |           |              |             |              |           |              |           |              |             | \$263,000   | \$263,000     | NPP20                     | Northeast/Southeast | 1        |                                   |   |
| 73            | Lyndale Farmstead Park                                    | Building improvements  | Current CIP            | \$297,675 | \$0          |           | \$0          |             |              |           |              |           |              |             | \$297,675   | \$0           | Neighborhood Capital Levy | Southwest           | 6        |                                   | CHANGE FROM ADOPTED CIP: funding year shift and project delay to address Bryant Square shortfall; see "Analysis" for reasoning and effects  |
|               |   |  | Current CIP            |           | \$0          |           | \$0          |             |              |           |              |           |              |             | \$0         | \$0           | NPP20                     | Southwest           | 6        |                                   |   |
| 38            | Lynnhurst Park  | Playground and site improvements   | Current CIP            |           |              |           |              |             |              | \$306,495 | \$306,495    |           |              |             | \$306,495   | \$306,495     | NPP20                     | Southwest           | 6        |                                   |   |
| 49            | Marcy Park  | Playground and site improvements   | Current CIP            |           |              |           |              |             |              | \$306,495 | \$306,495    |           |              |             | \$306,495   | \$306,495     | NPP20                     | Northeast/Southeast | 1        |                                   |   |
| 85            | Matthews Park   | Playground and site improvements   | Current CIP            | \$197,500 | \$197,500    |           |              |             |              |           |              |           |              |             | \$197,500   | \$197,500     | NPP20                     | South               | 3        |                                   |   |
|               |   |  | Park Dedication        | \$12,900  | \$3,021      |           |              |             |              |           |              |           |              |             | \$12,900    | \$3,021       | Park Dedication           | South               | 3        |                                   | This reduction in park dedication fees is due to payback to Minneapolis Public Schools under the recent ordinance revision.   |
| 40            | McRae Park  | Playground and site improvements phase 1 (existing container)  | Current CIP            |           |              |           |              |             |              | \$306,495 | \$306,495    |           |              |             | \$306,495   | \$306,495     | NPP20                     | South               | 5        |                                   |   |
| 22            | Murphy Square Park  | Walking paths and open field areas   | NPP20                  |           |              |           |              |             |              |           |              |           |              | \$200,000   | \$0         | \$200,000     | Neighborhood Capital Levy | South               | 3        |                                   |   |
| 20            | North Commons Park  | Phase 1-Major waterpark improvements   | NPP20                  |           |              |           |              |             |              | \$0       | \$1,800,000  |           |              |             | \$0         | \$1,800,000   | NPP20                     | North               | 2        |                                   |   |
|               |   | Water Park improvements/Design Phase   | Current CIP            |           |              |           |              | \$367,500   | \$367,500    |           |              |           |              |             | \$367,500   | \$367,500     | NPP20                     | North               | 2        |                                   |   |
| 90            | Northeast Athletic Field Park                             | Recreation center  | Current CIP            | \$0       | \$150,000    |           |              |             |              |           |              |           |              |             | \$0         | \$150,000     | NPP20                     | Northeast/Southeast | 1        |                                   | CHANGE FROM ADOPTED CIP: shift from fields to building to close construction gap  |
|               |   | Athletic Fields Improvements   | Current CIP            |           |              | \$400,000 | \$250,000    | \$335,000   | \$5,550      |           |              |           |              |             | \$735,000   | \$255,550     | NPP20                     | Northeast/Southeast | 1        |                                   | CHANGE FROM ADOPTED CIP: source shift to address actual funding amounts   |
|               |   |  | Current CIP            |           |              | \$0       | \$80,000     | \$0         | \$249,450    |           |              | \$235,940 | \$235,940    |             | \$235,940   | \$565,390     | Neighborhood Capital Levy | Northeast/Southeast | 1        |                                   |   |
|               |   | Playground and site improvements   | Current CIP            |           |              |           |              | \$367,500   | \$75,600     | \$0       | \$310,275    |           |              |             | \$367,500   | \$385,875     | NPP20                     | Northeast/Southeast | 1        |                                   | CHANGE FROM ADOPTED CIP: funding year shift and project delay to address Bryant Square shortfall; see "Analysis" for reasoning and effects  |
| 17            | Painter Park  | To be determined based on master plan  | NPP20                  |           |              |           |              | \$0         | \$1,000,000  |           |              |           |              |             | \$0         | \$1,000,000   | NPP20                     | Southwest           | 6        |                                   | CHANGE FROM NPP20: Moved back because master plan not complete; Central advanced  |
|               |   | Building improvements  | Current CIP            | \$65,925  | \$65,925     |           |              |             |              |           |              |           |              |             | \$65,925    | \$65,925      | Neighborhood Capital Levy | Southwest           | 6        |                                   |   |
|               |   |  | Current CIP            | \$231,750 | \$231,750    |           |              |             |              |           |              |           |              |             | \$231,750   | \$231,750     | NPP20                     | Southwest           | 6        |                                   |   |
| 74            | Pearl Park  | Playground and site improvements   | Current CIP            |           |              |           |              |             |              | \$306,495 | \$306,495    |           |              |             | \$306,495   | \$306,495     | Neighborhood Capital Levy | South               | 5        |                                   |   |
| 10            | Peavey Park   | Major park renovation phase 1 based on master plan   | NPP20                  |           |              | \$0       | \$1,000,000  |             |              |           |              |           |              |             | \$0         | \$1,000,000   | NPP20                     | South               | 3        |                                   |   |
|               |   | Playground and site improvements   | Current CIP            | \$264,600 | \$264,600    |           |              |             |              |           |              |           |              |             | \$264,600   | \$264,600     | NPP20                     | South               | 3        |                                   |   |
| 18            | Perkins Hill Park   | To be determined based on master plan  | NPP20                  |           |              | \$0       | \$350,000    |             |              |           |              |           |              |             | \$0         | \$350,000     | NPP20                     | North               | 2        |                                   |   |
|               |   |  | Park Dedication        |           |              |           | \$4,521      |             |              |           |              |           |              |             | \$0         | \$4,521       | Park Dedication           | North               | 2        |                                   | Only park in neighborhood, though neighborhood does also include as-yet unacquired riverfront. Small allocation can help the larger capital improvement project but will not have an impact on acquisition.   |
| 5             | Phelps Field Park   | Splash pad, playground, and site improvements  | NPP20                  |           |              | \$0       | \$500,000    |             |              |           |              |           |              |             | \$0         | \$500,000     | NPP20                     | South               | 5        |                                   | CHANGE FROM NPP20: increased funding to reflect actual funding amounts  |
|               |   |  | Current CIP            | \$184,725 | \$0          | \$774,875 | \$959,600    |             |              |           |              |           |              |             | \$959,600   | \$959,600     | NPP20                     | South               | 5        |                                   | CHANGE FROM ADOPTED CIP: moved all funding to 2018; project implementation year not affected; two separate projects combined with other funding into single project. PARK DEDICATION ALLOCATION includes funds from Bancroft neighborhood, which has no park (Bancroft fee source is less than 1/2 mile from Phelps Park) |
|               |   |  | Park Dedication        | \$3,900   | \$0          | \$0       | \$8,463      |             |              |           |              |           |              |             | \$3,900     | \$8,463       | Park Dedication           | South               | 5        |                                   |   |
| 6             | Phillips Community Center                                 | Building upgrades for new pool, parking lot  | NPP20                  | \$0       | \$725,000    |           |              |             |              |           |              |           |              |             | \$0         | \$725,000     | NPP20                     | South               | 3        |                                   | CHANGE FROM NPP20: portion moved to neighborhood amenity fund   |
| 13            | Powderhorn Park   | Playground improvements, athletic fields, waterfront improvements  | NPP20                  | \$0       | \$75,000     |           |              |             |              |           |              | \$0       | \$1,100,000  |             | \$0         | \$1,175,000   | NPP20                     | South               | 3        |                                   |   |
| 26            | Riverside Park (part of Mississippi Gorge Regional Park)* | To be determined based on master plan (improvements within neighborhood-focused portion of regional park only)                         | NPP20                  |           |              |           |              |             |              |           |              |           |              | \$1,060,000 | \$0         | \$1,060,000   | NPP20                     | South               | 3        |                                   |   |
|               |   | Playground improvements  | NPP20 Playground Rehab |           |              |           |              |             |              |           |              |           |              | \$338,000   | \$0         | \$338,000     | NPP20                     | South               | 3        | 3                                 |   |
| 46            | Sibley Field Park   | Wading pool, playground, and site improvements (demolish existing wading pool, decommission tennis, use existing playground container) | Current CIP            |           |              |           |              | \$1,021,204 | \$518,179    | \$0       | \$503,025    |           |              |             | \$1,021,204 | \$1,021,204   | NPP20                     | South               | 5        |                                   | CHANGE FROM ADOPTED CIP: funding year shift to normalize year-over-year funding; two separate projects combined into single project   |
| 84            | Smith Triangle  | Sculpture and site improvements  | Current CIP            |           |              |           |              |             |              | \$170,500 | \$0          | \$50,000  | \$0          | \$207,989   | \$220,500   | \$207,989     | Neighborhood Capital Levy | Southwest           | 4        |                                   | CHANGE FROM ADOPTED CIP: funding year shift and project delay to address Bryant Square shortfall; see "Analysis" for reasoning and effects  |
|               |   |  | Current CIP            |           |              |           |              |             |              |           |              |           |              | \$23,536    | \$0         | \$23,536      | NPP20                     | Southwest           | 4        |                                   |   |
| 12            | Stewart Field Park  | New multi-use field, pool shade structure, premier field improvements  | NPP20                  |           |              | \$0       | \$300,000    |             |              |           |              |           |              |             | \$0         | \$300,000     | NPP20                     | South               | 3        |                                   | CHANGE FROM NPP20: amount reduced to reflect actual need in park; shifted to Central  |
|               |   |  | Park Dedication        |           |              |           | \$34,521     |             |              |           |              |           |              |             | \$0         | \$34,521      | Park Dedication           | South               | 3        |                                   | Only park in neighborhood.  |
| 7             | Sumner Field Park   | To be determined based on master plan  | NPP20                  |           |              |           |              |             |              |           |              | \$0       | \$100,000    |             | \$0         | \$100,000     | NPP20                     | North               | 2        |                                   |   |
| n/a           | The Mall Park   | Plan implementation  | Current CIP            |           |              |           |              |             |              |           |              | \$347,290 | \$89,279     | \$258,011   | \$347,290   | \$347,290     | Neighborhood Capital Levy | Southwest           | 4        |                                   | CHANGE FROM ADOPTED CIP: funding year shift and project delay to address Bryant Square shortfall; see "Analysis" for reasoning and effects  |
| 103           | Van Cleve Park  | Playground and site improvements   | Current CIP            |           |              |           |              |             |              | \$306,495 | \$0          | \$0       | \$321,820    |             | \$306,495   | \$321,820     | NPP20                     | Northeast/Southeast | 1        |                                   | CHANGE FROM ADOPTED CIP: funding year shift and project delay to address Bryant Square shortfall; see "Analysis" for reasoning and effects  |
| 64            | Washburn Ave Totlot                                       | Playground and site improvements   | Current CIP            | \$231,525 | \$231,525    |           |              |             |              |           |              |           |              |             | \$231,525   | \$231,525     | NPP20                     | Southwest           | 6        |                                   |   |

| NPP20 ranking | Park/Project Name                                | Proposed Park Improvements            | CIP / NPP20 | 2017 | 2017 revised | 2018 | 2018 revised | 2019 | 2019 revised | 2020      | 2020 revised | 2021 | 2021 revised | 2022        | Total     | Revised Total | Funding Source            | Service Area | District | Playground rank (outside ex. CIP) | NOTES  |
|---------------|--|---------------------------------------|-------------|------|--------------|------|--------------|------|--------------|-----------|--------------|------|--------------|-------------|-----------|---------------|---------------------------|--------------|----------|-----------------------------------|--|
| 24            | Whittier Park                                    | Playground and site improvements      | Current CIP |      |              |      |              |      |              | \$72,107  | \$72,107     |      |              |             | \$72,107  | \$72,107      | NPP20                     | Southwest    | 4        |                                   |  |
|               |  |                                       | Current CIP |      |              |      |              |      |              | \$234,388 | \$234,388    |      |              |             | \$234,388 | \$234,388     | Neighborhood Capital Levy | Southwest    | 4        |                                   |  |
|               |  | To be determined based on master plan | NPP20       |      |              |      |              |      |              | \$0       | \$390,000    |      |              |             | \$0       | \$390,000     | NPP20                     | Southwest    | 4        |                                   | CHANGE FROM NPP20: park added per ranking, new funding in same year with existing CIP playground project |
|               |  |                                       | NPP20       |      |              |      |              | \$0  | \$45,370     | \$0       | \$365,130    |      |              |             | \$0       | \$410,500     | Neighborhood Capital Levy | Southwest    | 4        |                                   |  |
| 21            | Willard Park                                     | To be determined based on master plan | NPP20       |      |              |      |              |      |              |           |              |      |              | \$1,000,000 | \$0       | \$1,000,000   | NPP20                     | North        | 2        |                                   |  |
| n/a           | Replace and Invest Construction Contingency Fund |                                       | NPP20       | \$0  | \$680,000    | \$0  | \$680,000    | \$0  | \$680,000    | \$0       | \$680,000    | \$0  | \$680,000    | \$680,000   | \$0       | \$4,080,000   | NPP20                     |              | all      |                                   | 10% of NPP20 Replace and Invest  |

\* Four neighborhood-focused areas exist within regional parks, and are included in the NPP20 metrics and project scheduling: Lake Hiawatha Park and Recreation Center, the Nokomis Community Center area, Riverside Park, and Marshall Terrace Park. NPP20 funds will be used ONLY in these neighborhood-focused areas and not in the larger regional park surrounding them.

| REPLACE & INVEST PROJECTS: Regional |   |                                 |             |             |             |             |             |             |             |             |             |             |             |             |             |             |                            |                     |           |     |   |
|-------------------------------------|---|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------------|---------------------|-----------|-----|---|
| Above the Falls                     | Hall's Island and the Park on the Scherer Site                                  | Current CIP                     | \$1,861,730 | \$1,861,730 |             |             |             |             | \$749,245   |             |             | \$573,000   | \$573,000   |             | \$2,434,730 | \$3,183,975 | Met Council Regional Funds | Northeast/Southeas  | 1         |     | Reduced in 2017 per bond reduction by state legislature; funding replaced in 2019   |
|                                     |   | Current CIP                     |             |             | \$340,000   | \$464,485   |             |             | \$164,565   | \$1,160,000 | \$1,160,000 | \$2,310,900 | \$2,310,900 |             | \$3,810,900 | \$4,099,950 | Parks and Trails           | Northeast/Southeas  | 1         |     | Funding added in 2018 and 2019 due to increase in actual amount (replaces some of 2017 reduction and increases total project budget)  |
|                                     |   | Upper River Property Management | Current CIP | \$200,000   | \$200,000   | \$200,000   | \$200,000   | \$200,000   | \$200,000   | \$200,000   | \$200,000   | \$200,000   | \$200,000   | \$200,000   | \$1,000,000 | \$1,200,000 | O and M Lottery Proceeds   |                     | 1,2       |     |   |
|                                     |   | Sheridan Park                   | Current CIP | \$140,000   | \$140,000   |             |             |             |             |             |             |             |             |             | \$140,000   | \$140,000   | Parks and Trails           | Northeast/Southeas  | 1         |     |   |
| Central Mississippi Riverfront      | Water Works   | Current CIP                     | \$1,119,000 | \$1,119,000 |             |             |             | \$1,532,000 | \$1,782,755 |             |             |             |             |             | \$2,651,000 | \$2,901,755 | Met Council Regional Funds | Southwest           | 4         |     | Reduced in 2017 per bond reduction by state legislature; funding replaced in 2019   |
|                                     |   | Current CIP                     |             |             | \$966,000   | \$1,090,485 |             |             | \$415,325   |             |             |             |             |             | \$966,000   | \$1,505,810 | Parks and Trails           | Southwest           | 4         |     | Funding added in 2018 due to increase in actual amount (replaces some of 2017 reduction); funding added in 2019 from increase in actual funding amount (provides full project funding)                                |
|                                     | Nicollet-BF Nelson Bridge   | Current CIP                     | \$140,000   | \$140,000   |             |             |             |             |             |             |             |             |             |             | \$140,000   | \$140,000   | O and M Lottery Proceeds   | Northeast/Southeas  | 1         |     |   |
|                                     |   | Current CIP                     | \$1,200,000 | \$1,200,000 |             |             |             |             |             |             |             |             |             |             | \$1,200,000 | \$1,200,000 | Parks and Trails           | Northeast/Southeas  | 1         |     |   |
| Chain of Lakes                      | Kenilworth Channel  | Current CIP                     |             |             |             |             |             | \$1,500,000 | \$1,500,000 |             |             |             |             |             | \$1,500,000 | \$1,500,000 | Parks and Trails           | Southwest           | 4         |     |   |
|                                     |   | Current CIP                     |             |             |             |             |             |             |             |             |             |             |             |             | \$900,000   | \$0         | \$900,000                  | Parks and Trails    | Southwest | 4,6 |   |
|                                     | South Cedar Beach Improvements  | Park Dedication                 | \$0         | \$350,000   |             |             |             |             |             |             |             |             |             |             | \$0         | \$350,000   | Park Dedication            | Southwest           | 4         |     | This is a portion of PD funds available in Cedar-Isles-Dean, which has many regional parks and several triangles. Expenditure is supported by neighborhood organization. Total available in neighborhood is \$375,021 |
|                                     |   | Outside Funds                   | \$0         | \$325,000   |             |             |             |             |             |             |             |             |             |             | \$0         | \$325,000   | Outside Funds              | Southwest           | 4         |     | Matching funds donated by neighborhood organization and a community member.   |
| Minnehaha Creek Trail               | Master Plan, Trails, and Shoreline  | Current CIP                     |             |             | \$1,450,000 | \$1,450,000 | \$1,200,000 | \$1,200,000 | \$461,270   | \$461,270   |             |             |             |             | \$3,111,270 | \$3,111,270 | Parks and Trails           | Split: Southwest/So | 5,6       |     |   |
| Minnehaha Park                      | Pavilion  | Current CIP                     |             |             |             |             |             | \$550,000   | \$550,000   | \$628,730   | \$628,730   |             |             |             | \$1,178,730 | \$1,178,730 | Parks and Trails           | South               | 5         |     |   |
|                                     | General Park Development  | Current CIP                     | \$50,000    | \$50,000    | \$50,000    | \$50,000    | \$58,000    | \$58,000    |             |             |             |             |             |             | \$158,000   | \$158,000   | O and M Lottery Proceeds   | South               | 5         |     |   |
|                                     | Trail Improvement and Rehabilitation  | Current CIP                     |             |             |             |             |             |             |             |             |             |             |             | \$900,000   | \$0         | \$900,000   | Parks and Trails           | South               | 5         |     |   |
| Mississippi River Gorge             | Bohemian Flats Implementation   | Current CIP                     |             | \$90,000    |             |             |             | \$1,191,000 | \$1,191,000 |             |             |             | \$1,000,000 | \$1,375,000 | \$2,191,000 | \$2,656,000 | Met Council Regional Funds | South               | 3         |     | Funding increase in 2021 offsets elimination of spending on parkways (split with Nokomis-Hiawatha)  |
|                                     | Master Plan and Bohemian Flats Implementation                                   | Current CIP                     | \$2,116,000 | \$2,116,000 | \$44,000    | \$44,000    |             |             |             |             |             | \$939,100   | \$939,100   |             | \$3,099,100 | \$3,099,100 | Parks and Trails           | South               | 3,5       |     |   |
|                                     | Bank Stabilization and WPA Wall Repair  | Current CIP                     | \$315,000   | \$225,000   | \$200,000   | \$200,000   |             |             |             |             |             |             |             |             | \$515,000   | \$425,000   | O and M Lottery Proceeds   | South               | 3,5       |     |   |
| Nokomis-Hiawatha                    | Hiawatha Trail Loop and Bridges, and other Trail Improvement and Rehabilitation | Current CIP                     |             |             |             |             |             |             |             |             |             | \$1,400,000 | \$1,775,000 |             | \$1,400,000 | \$1,775,000 | Met Council Regional Funds | South               | 5         |     | Funding increase in 2021 offsets elimination of spending on parkways (split with Minnehaha Park).   |
|                                     |   | Current CIP                     |             |             |             |             |             |             |             |             |             |             |             | \$1,200,000 | \$0         | \$1,200,000 | Parks and Trails           | South               | 5         |     |   |
| North Mississippi                   | Natural Swimming Pool and Building Improvements                                 | Current CIP                     | \$450,000   | \$450,000   |             |             |             |             |             |             |             |             |             |             | \$450,000   | \$450,000   | Met Council Regional Funds | North               | 2         |     |   |
|                                     |   | Current CIP                     |             |             | \$450,000   | \$450,000   |             |             |             |             |             |             |             |             | \$450,000   | \$450,000   | Parks and Trails           | North               | 2         |     |   |
|                                     | Master Plan and Programmatic Plan, with Promotion of Upper River                | Current CIP                     |             |             |             |             |             |             |             |             |             |             |             | \$250,000   | \$0         | \$250,000   | Parks and Trails           | North               | 2         |     |   |
| Theodore Wirth                      | Master Plan Implementation  | Current CIP                     |             |             |             |             |             |             |             | \$1,000,000 | \$1,000,000 |             |             |             | \$1,000,000 | \$1,000,000 | Parks and Trails           | Split: North/Southw | 2,4       |     |   |
|                                     |   | Current CIP                     |             | \$532,000   |             |             |             |             |             |             |             |             |             |             | \$0         | \$532,000   | Met Council Regional Funds | North               | 2         |     | Funding added in 2017 for parking lot reconstruction to close overall project funding gap.  |
|                                     | Adventure and Welcome Center  | Current CIP                     | \$621,270   | \$90,000    |             |             |             |             |             |             |             |             |             |             | \$621,270   | \$90,000    | O and M Lottery Proceeds   | North               | 2         |     | Eliminated in 2017 per bond reduction by state legislature and inability to use source due to construction schedule   |

| OTHER PROJECTS |                           |   |             |           |           |           |           |             |           |           |           |           |           |           |             |             |                            |  |      |  |   |
|----------------|---------------------------|---|-------------|-----------|-----------|-----------|-----------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-------------|----------------------------|--|------|--|---|
| Other          | Service Centers           | North and Northeast Service Centers       | Current CIP | \$230,000 | \$230,000 | \$230,000 | \$230,000 | \$230,000   | \$230,000 | \$230,000 | \$230,000 | \$230,000 | \$230,000 | \$230,000 | \$1,150,000 | \$1,380,000 | General Fund               |  | 1, 2 |  |   |
| Other          | Northtown Bridge          | Reconstruction                            | Current CIP | \$469,000 | \$469,000 |           |           |             |           |           |           |           |           |           | \$469,000   | \$469,000   | Neighborhood Capital Levy  |  | 1    |  |   |
| Other          | Service Area Master Plans | North                                     | Current CIP | \$400,000 | \$400,000 |           |           |             |           |           |           |           |           |           | \$400,000   | \$400,000   | Neighborhood Capital Levy  |  | 2    |  |   |
|                |                           | Northeast/SE                              | Current CIP | \$0       | \$149,000 | \$400,000 | \$251,000 |             |           |           |           |           |           |           | \$400,000   | \$400,000   | Neighborhood Capital Levy  |  | 1    |  | CHANGE FROM ADOPTED CIP: moved forward so can be completed prior to capital improvements              |
|                |                           | Southwest                                 | Current CIP |           |           | \$0       | \$400,000 | \$400,000   | \$0       |           |           |           |           |           | \$400,000   | \$400,000   | Neighborhood Capital Levy  |  | 4,6  |  |   |
| Other          | Nieman Fields             | Renovation Debt Service                   | Current CIP | \$636,400 | \$636,400 | \$245,450 | \$644,450 | \$636,750   | \$636,750 | \$643,750 | \$643,750 |           |           |           | \$2,162,350 | \$2,561,350 | Neighborhood Capital Levy  |  | 5    |  | CHANGE FROM ADOPTED CIP: sources modified to address actual funding amounts                           |
| Other          | Grant Matches             | Hennepin Youth Sports Program (and other) | Current CIP | \$0       | \$0       | \$49,765  | \$49,765  | \$200,000   | \$200,000 |           |           | \$0       | \$189,500 |           | \$249,765   | \$439,265   | Neighborhood Capital Levy  |  | All  |  |   |
|                |                           | Regional Parks and Trails                 | Current CIP | \$285,000 | \$285,000 | \$425,000 | \$425,000 | \$417,000   | \$417,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$2,027,000 | \$2,477,000 | O and M Lottery Proceeds   |  | All  |  |   |
| Other          | Parkway Paving & Lighting |   | Current CIP | \$121,000 | \$121,000 |           |           | \$1,000,000 | \$0       |           |           | \$750,000 | \$0       |           | \$1,871,000 | \$121,000   | Met Council Regional Funds |  | All  |  | CHANGE FROM ADOPTED CIP: funding eliminated after 2017; projects shifted to City public works program |
|                |                           |   | Current CIP | \$62,000  | \$62,000  | \$531,000 | \$0       | \$330,000   | \$0       | \$230,000 | \$0       | \$0       |           |           | \$1,153,000 | \$62,000    | Neighborhood Capital Levy  |  | All  |  |   |

