

Commissioner 2026 Budget Questions - November 5, 2025

Question #	Commissioner	Question	Fund	Division	Budget Book Page # / Document	Attachment	Staff Response
1	ALPER	How much money "sits" untouched each year for unfilled/vacant roles?	All	All			Vacancies are part of a normal operation of an organization based on the time it takes to fill a position after an individual retires or leaves it. During the vacancy, if the position isn't filled by overtime of other employees or a temporary permit, there are funds that are not expended to pay wages and fringe for the position. Organizations have options on how to manage the funds associated with unfilled or vacant positions. The MPRB anticipates \$1.9 million in funds each year due to normal turnover of staff and allocates, within the recommended budget, those funds to other programs and services. As a result, the MPRB typically doesn't have unspent funding at the end of the year due to vacancies. Between 2021 and 2024, the MPRB's General Fund reserves declined each year, as expenditures exceeded revenues. This trend has been largely driven by slow revenue recovery following the COVID-19 pandemic and a subsequent decrease in property tax collection rates. This means any funds associated with vacancies are not left idle for unfilled or vacant positions. The savings are necessary to prevent our reserves from being completely depleted.
2	ALPER	How much money is budgeted for 2026 for Park Board attorney? How much money was spent by year in 2023, 2024, and 2025 on Park Board attorney?	All	All		1	See Attachment
3	ALPER	What has been the positive impact to neighborhood park paths based on Commissioner Shaffer's 2025 annual budget amendment to hold vacant youth staff positions and transfer those funds to neighborhood park paths? Please provide a list of which paths were improved and at which parks. If possible, it would be interesting to include what youth-oriented programs take place near those locations (such as rec plus or a colocated school).	Capital Projects	Planning		2	See Attachment

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4	ALPER	What has been the cost of the annual parking passes (1st vehicle; additional vehicle; senior rate; replacement; etc) by year for the last 10 years? How much revenue did these passes generate (total) by year?	Enterprise	Deputy Superintendent			<p>Rates:                      2015-2018: 1st - \$35; additional - \$20; Sr - \$30; Sr. additional - \$15; Replacement - \$20; Sr. Replacement - \$15                      2019-2021 : 1st - \$40; additional - \$30; Sr. - \$35; Sr. additional - \$20; Replacement - \$20; Sr. Replacement - \$15                      2022-2025: 1st - \$50; additional - \$40; Sr. - \$40; Sr. additional - \$25; Replacement - \$20; Sr. Replacement - \$15                      Total Revenue by year:                      2015: \$239,150                      2016: \$204,955                      2017: \$172,650                      2018: \$100,540                      2019: \$101,902                      2020: \$84,871                      2021: \$98,502.02                      2022: \$104,867.00                      2023: \$95,615.78                      2024: \$115,585.00</p>
5	ALPER	What are the top 5 grossing parking lots in the Park Board system and over the past 10 years what was the annual prevailing rate at each of these lots? How much did each lot raise (ie revenue) on an annual basis? If it's too difficult to sort by the top 5, it's ok to send information on all the lots.	Enterprise	Deputy Superintendent		3	See Attachment
6	ALPER	Is the reduction from 98.5% to 98% tax collection rate conservative enough given the \$6 million projected deficit for 2026?	General	Deputy Superintendent			<p>The \$6.0 million deficit cited in the budget presentation reflected the gap between the MPRB's requested 6.75% property tax levy increase and the City's projected 1.37% increase for the MPRB for 2026. The BET ultimately approved a 6.11% maximum property tax increase for the MPRB. Since 2023, the amount of property tax revenue received has been below budget due to the collection rate being impacted by valuation adjustments for commercial properties particularly in the downtown corridor. The Superintendent recommended a phased reduction to the collection rate moving from 99% to 98.5% in 2025 and to 98% in 2026. If further reductions are deemed necessary they would be considered in the next two-year budget process.</p>

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7	ALPER	How many trees will be purchased from the \$96,000 proceeds from Green Minneapolis? Where will they be planted?	General	Environmental Stewardship			The cost of procuring and planting a tree is estimated between \$125 and \$175, depending on species, size and location. The \$96,000 will fund approximately 548 to 768 trees that will be planted throughout the City along boulevards and in parks.
8	ALPER	What has been the amount that forestry has spent annually on planting trees for the past 10 years and how many trees were planted on an annual basis in that same time period?	General	Forestry		4	See Attachment
9	ALPER	What is the expected revenue from the traveling beer garden concept?	General	Recreation			For the first year of this program, we are budgeting a conservative amount of \$50,000 to allow sufficient time for establishment and growth. Similar programs in other cities have demonstrated significant revenue potential, generating over \$200,000 annually once fully operational.
10	ALPER	Please provide the last 10 years of the fee schedule for Rec Plus. It would be preferable if you could provide this in an excel spreadsheet with years in columns and types of rec plus fees in the rows	General	Recreation		5	See Attachment
12	ALPER	Is MPRB buying a cyber insurance policy after the attack?	Self Insurance	Deputy Superintendent			The MPRB has not purchased cyber insurance and has chosen to be self-insured.
13	ALPER	Why are the 2 new naturalist positions only seasonal? What will these positions focus on?	Special Revenue	Environmental Stewardship			<p>We have requested an increase from 1.5 seasonal FTEs to 2.25 certified seasonal FTEs to transition the existing provisional Natural Resources Specialist positions, which are budgeted as three staff members for six months, to a certified seasonal model and increase the budgeted staffing levels to three staff members for nine months. Funding for these seasonal positions is 100% provided by O and M Lottery proceeds which is a limited funding stream.</p> <p>With the current staffing configuration, there isn't enough staff time to cover all of the crucial seasonal work that takes place from spring to fall. Current staffing covers the summer through fall work which prioritizes timely removal of invasive species, but is insufficient to cover the spring priorities of planting and early season prescribed burning. This change in the staffing model will allow better coverage of the work that needs to be completed in the spring and fall.</p>
14	FORNEY	What is the total amount spent, investing, managing on Natural Areas? What is that percentage of the total budget? What has been the amount invested over the last four years, by percentage of overall budget?	General	Environmental Stewardship	75-88	6	The MPRB has budgeted dollars for natural areas management in two funds: the General Fund and O and M Lottery proceeds. Please see attachment for percentages of those dollars by percentage of overall budgets for the past four years. Note: This does not include Eloise Butler Wildflower Garden or costs incurred in other departments or capital projects.

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15	MENZ	How will the New Nicollet plan impact our capital investment and what are we committed to with this plan. I do not remember it coming before the Board but I am hearing a lot about it in the community.	Capital Projects	Planning			An MOU regarding New Nicollet was approved by the Board of Commissioners on 5 June 2024 (Resolution 2024-95 -- RESOLUTION APPROVING A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF MINNEAPOLIS AND MINNEAPOLIS PARK AND RECREATION BOARD FOR THE CREATION OF A PARK AT THE NEW NICOLLET (FORMER KMART) SITE AT 10 AND 30 WEST LAKE STREET IN MINNEAPOLIS). Staff are investigating funding strategies for capital investment, operations, and programming, and will present supportive strategies to the Board of Commissioners when they have been defined.																								
16	MENZ	Now that we appear "caught up" on our playground construction, what will happen to the designated money we use in NPP20 for those playgrounds? Can we move some of those funds to our more neglected assets like diamonds, field spaces, courts, etc?	Capital Projects	Planning			The capital budget presentation to the Board of Commissioners noted the MPRB will be "caught up" during 2031--at the end of the current six year budget period--with playgrounds needing replacement after that point being addressed concurrent with their "expiration" year. In the proposed 2031 CIP year, funds that might have been directed to playgrounds are instead directed toward A) park-specific implementation projects as selected by the equity metrics, and B) an increase to the Athletic Fields and Diamonds rehabilitation fund (from \$300,000 in 2030 to \$528,000 in 2031).																								
17	MENZ	Can I get an estimated revenue projection if we were to double our \$1/hour parking rates to \$2/hour	Enterprise	Deputy Superintendent			<p>Current \$1/hour lots are Bohemian Flats, Boom Island, Cedar Lake 21st, Cedar Lake 25th, Nicollet Island Bridge and Nicollet Island Pavilion. In 2024 these lots made a combined total of \$145,529.27 in hourly revenue. Since these are relatively low-demand lots, their use is particularly sensitive to price changes: for instance, last year we had an error that removed the early bird special from Bohemian Flats and saw revenue drop to 40% of typical despite charging more.</p> <p>Bohemian Flats and the Cedar Lake lots would likely see a revenue drop on par with past experience, Boom Island and the Nicollet Island lots have more consistent turnover and would likely see a revenue increase, but only about 30% at most. Totals below:</p> <table border="1"> <thead> <tr> <th>Lot</th> <th>2024 Revenue</th> <th>Projected Revenue</th> </tr> </thead> <tbody> <tr> <td>Bohemian Flats</td> <td>\$47,595.49</td> <td>\$19,038.20</td> </tr> <tr> <td>Boom Island</td> <td>\$42,387.23</td> <td>\$55,103.40</td> </tr> <tr> <td>Nicollet Island Bridge</td> <td>\$23,143.39</td> <td>\$30,086.41</td> </tr> <tr> <td>Nicollet Island Pavilion</td> <td>\$12,766.36</td> <td>\$16,596.27</td> </tr> <tr> <td>Cedar Lake 21st Street</td> <td>\$10,940.10</td> <td>\$4,376.04</td> </tr> <tr> <td>Cedar Lake 25th Street</td> <td>\$8,696.70</td> <td>\$3,478.68</td> </tr> <tr> <td>Grand Total</td> <td>\$145,529.27</td> <td>\$128,678.99</td> </tr> </tbody> </table>	Lot	2024 Revenue	Projected Revenue	Bohemian Flats	\$47,595.49	\$19,038.20	Boom Island	\$42,387.23	\$55,103.40	Nicollet Island Bridge	\$23,143.39	\$30,086.41	Nicollet Island Pavilion	\$12,766.36	\$16,596.27	Cedar Lake 21st Street	\$10,940.10	\$4,376.04	Cedar Lake 25th Street	\$8,696.70	\$3,478.68	Grand Total	\$145,529.27	\$128,678.99
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18	MENZ	Also, with the new virtual lot monitoring, could we implement that at Parade Ice Garden and Wirth Park Trailhead?	Enterprise	Deputy Superintendent			We have an estimate for \$13,500 in upfront costs to implement at Wirth Park lots, including the trailhead lot. Based on similarly sized lots, the Parade Ice Garden lot would cost somewhere in the \$3,000-5,000 range.
19	MENZ	Can I get a report on the revenue generated in 2025 from the golf simulators installed at Columbia Golf Course last year? Are we meeting our projections? Where does that money go to in the Enterprise Budget?	Enterprise	Recreation			The first year of Golf simulators have produced \$78,494.61 in revenue. The initial projections were to recoup the initial outlay of the simulators which was \$81,000. We are going to meet our projections. Any additional revenue collected over the \$81,000 will remain in the enterprise fund. The money collected is coded to Columbia golf.
20	MENZ	Do we have a report on our passenger van usage and who is able to use those vans? Do we collect revenue from the usage of those transportation tools. How many do we have? Where are they stationed? How much do we pay on those for insurance, debt service, etc.	General	Environmental Stewardship / Recreation			Van usage is solely available to MPRB staff that are trained. Recreation vans are only used for MPRB programming and are not rented. The vans are purchased using one time funding then yearly payments are made from division budgets toward the replacement with yearly appreciation of 3-5%. Operating groups assigned to the vans are also charged, license renewal fees, fuel and maintenance expense yearly via division budgets. Teen Works/Environmental Education has 7 passenger vans- four of which were old recreation vans that were held back from auction due to lower miles. There is no replacement fee expense against these vans as they were replaced already but the division pays for maintenance and fuel. Keeping these back from auction saved approximately \$18,000-\$20,000 a year in yearly van rental fees that would be spent for program. These vans are used by other groups for short terms in the off season when needed like police for marathon patrol or other events. Three are used by Environmental Education group and operate out of HQ mainly in the summer months. Recreation oversees 6 vans and 1 of the vans is dedicated and designed for senior programming usage. The senior programming van has steps and a bus door for easier access. Recreation vans are stationed at MPRB Headquarters and Recreation pays a yearly vehicle replacement fee along with maintenance and fuel cost. The MPRB is Self-Insured.
21	MENZ	Does the Indigenous Parks Council review the superintendent's budget or have a session that looks at budgets?	General	Planning			The review of the budget is the purview of the Board of Commissioners. While information on the budget is available to the public and any body interested in reviewing it, staff does not present budget information to any body other than the Board of Commissioners, the Board of Estimate and Taxation, and the City Council. The Indigenous Parks Council is currently functioning as a Technical Advisory Committee under the Community Engagement Policy, meaning it is project-based and has no formally adopted charge. Work is underway to determine the future administrative format of this group. Should a formal charge be necessary in the future, the Board would have the authority to include this work in that charge, if desired.

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22	MENZ	We spend \$1M on setting up the ice rinks around the city. What are the numbers of days at each park that ice was available for public use over the past 5 years? What would be the maintenance cost and estimated revenue for one refrigerated ice rink in the system?	General	Environmental Stewardship			Staff does not track the number of days open at each ice rink. If this is data Commissioners would like to have, staff would begin tracking during the 2025/2026 season. The cost estimate for one outdoor refrigerated rink that is owned and operated by the City of St. Louis Park is 275-300k per year. This includes staffing, equipment, and utilities. No debt service, depreciation, or capital investment is included. This cost will fluctuate due to use, wages, etc.
23	MENZ	Is there a report for how much is in the RiverFirst or Above the Falls land/property acquisition fund to be able to act quickly to acquire river front property currently and what we have put into that fund over the past 10 years?	Special Revenue	Planning			The Property Acquisition Fund is not specific to the RiverFirst initiative or Above the Falls Regional Park. Rather, the fund can be directed to acquisitions across the city (and potentially to areas adjacent to parkland held by the MPRB outside of the city). However, the fund balance was \$336,608 of 12/31/2024 with \$233,500 reserved for the 2025 and 2026 payments for 2210 Marshall Street NE. General Fund allocations to the Park Acquisition Fund began in 2016 with annual transfers ranging from \$275,606 to \$400,000 for a total of just over \$2.9 million. The funds have been used to acquire 2210 Marshall Street NE, 2230 Marshall Street NE, 1699 West 34th Street, 30 31st Avenue, 50 31st Avenue, and 3101 Pacific. In addition to the Property Acquisition Fund, which is funded with local dollars, MPRB has successfully secured \$1.376 million in Lottery-funded grants through LCCMR specifically for Above the Falls. MPRB can also access the Metropolitan Council's Parks Acquisition Opportunity Fund (PAOF) for regional parks and trails, up to a maximum of \$3.4 million per fiscal year, subject to availability.
24	OLSEN	Roughly, how many youth do youth program specialist serve each year?	General	Recreation			In 2024, Youth Program Specialists provided 264 programs and served 7,248 participants.
25	OLSEN	In 2025 the Board voted to pause funds for youth program specialists to increase funding for trail repaving/repairing. Where has that money ended up i.e. which portion of our system was repaved/repared and how much was repaved/repared.	Capital Projects	Planning/ Environmental Stewardship		2	See Attachment
26	OLSEN	Do we have estimates for number of users for Graco and Upper harbor when they open?	General	Deputy Superintendent			Estimates for users result from the visitor counts performed each year in service of Metropolitan Council requirements for annual counts in regional parks. However, it is currently impossible to enumerate users in particular portions of a regional park. As MPRB's use of the PlacerAI digital tool matures, it will become possible to create estimates for some smaller areas within regional parks.

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27	OLSEN	Environmental Stewardship is increasing from 49.1% to 49.9% of our budget, with most park assets and natural areas being located in wealthier and whiter parts of the city, having so much of our budget in this category could conceivably be quite inequitable. Do we have a breakdown of where our environmental stewardship asset management/natural areas management/forestry dollars are spent by service area? Or put another way, environmental stewardship dollars that don't go to things like youth programming.	General	Environmental Stewardship			<p>Environmental Stewardship provides the professional care and maintenance for the entire park system, which continues to be recognized as one of the best in the nation—due in part to the fact that 99% of Minneapolis residents live within a ten-minute walk of a park. The division’s responsibilities cover 7,059 acres of parkland, including approximately 1,200 acres of natural areas. Environmental Stewardship budget allocations are not currently tracked by service area. This is because core maintenance functions—such as tree care, natural resource management, and asset maintenance—are delivered system-wide to ensure that all parks meet consistent safety, accessibility, and quality standards. Crews, equipment, and operational budgets are deployed across the city based on need, condition, and workload rather than neighborhood demographics. The increase in the Environmental Stewardship portion of the overall budget is primarily due to: New operational responsibilities associated with the Upper Harbor and Graco Park additions, and contractual wage and benefit adjustments for Environmental Stewardship staff. It is important to note that while some larger or more historically developed amenities are located in higher-income neighborhoods, system-wide maintenance investments directly support park access and environmental quality for residents citywide. Ensuring equitable service delivery remains a core priority.</p>
28	OLSEN	We are slightly increasing natural resource specialists using state operations and maintenance lottery-in-lieu funds. Am I correct that those funds total 82k?	Special Revenue	Environmental Stewardship			<p>We are requesting to use an additional \$82K of O and M Lottery proceeds to slightly increase seasonal Natural Resources Specialists FTEs. This is an increase in the \$500K of Lottery dollars that is allocated to natural areas management in our regional parks.</p>

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29	OLSEN	Why was it determined that stormwater educator was a priority for usage of our initial funds? Are we certain that this sort of educational work is not duplicative of other agency/partner efforts? Have we had experience where similar education positions (not stormwater related, but similar role in another subject) have made significant impacts in achieving our goals. Why not have two stormwater specialists to first get a grasp on where our infrastructure stands and then work to improve it?	Stormwater Enterprise	Environmental Stewardship			The MPRB and City of Minneapolis jointly hold a National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Phase 1 Permit that is required by the Federal Clean Water Act to discharge stormwater runoff to local receiving waters. Stormwater education is a requirement of the Permit. The MPRB has been delivering stormwater education to Minneapolis residents for more than 15 years and has been the primary stormwater education provider under the joint Permit with the City. We work in close coordination with the City on education services to ensure our efforts are in line with the Permit, are complementary and are not duplicative. These services have been provided by MPRB seasonal/part-time staff. The newest NPDES permit that was issued in Dec 2023 has much more prescriptive education requirements such as multilingual education campaigns, impaired waters campaigns, illicit discharge communications and chloride education. The newest Permit also requires significantly more tracking and reporting of education activities. Our current seasonal staffing could not fulfill the Permit requirements. We have also prioritized the hiring of a Stormwater Compliance Lead in our initial use of funds. This position will be 100% focused on regulatory compliance, managing field staff, conducting inspections, and overseeing data management and reporting. The Stormwater Specialists will report to the Stormwater Compliance Lead and will be focused on field inspections, field data collection, and performing maintenance on stormwater infrastructure. We need the Compliance Lead in place in order to direct and prioritize the work of the Specialists.
30	SHAFFER	Can you confirm the 2025 playground replacement funding allocated for Kenwood Park of \$425,000 is still active for 2026 implementation? I do not see it listed in 2026 as a hold over in the CIP. Are there any other neighborhood parks in this same situation?	Capital Projects	Planning	2026-2031 CIP		Yes, the funding allocated to Kenwood playground replacement in 2025 is still available. In general, funding allocated in the CIP does not expire, but actual project timing is dependent on staffing availability. Funding for projects in years prior to the "current" (2026-2031) CIP under consideration by the Board do not show on the CIP spreadsheet as "holdovers," but that funding still exists. The best resource for seeing ALL funding historic allocations and their statuses is the TrueCIP interactive dashboard, available on the MPRB website. Visit <a href="http://www.minneapolisparks.org/budget">www.minneapolisparks.org/budget</a> and click "Capital Improvement Program"
31	SHAFFER	I see an additional \$260,000 allocated in 2026 for repair and replacement of neighborhood park pedestrian paths due to a 2024 commissioner amendment for the 2025 budget. In the amendment the amount allocated is \$363,326. Why is there a lower amount allocated than directed in the amendment?	Capital Projects	Planning	2026-2031 CIP	7	The youth investment gap was \$520,000 in 2025 and \$260,000 in 2026. The 2026 plan included the restoration of \$103,326 for Service Center Improvements leaving the \$260,000 amount in neighborhood sidewalk and pavement. However, the amendment as written reallocated the \$363,326 for 2025 only. Therefore, the full amount identified in the amendment was allocated in 2025 and no further allocations are directed. Staff incorrectly allocated \$260,000 in 2026 and will correct the CIP to reflect the full \$363,326 going to Service Centers Improvements. Amendment language is attached.

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32	SHAFFER	What is staff's plan to fund playground replacement in regional parks? Currently we have a Regional Park Amenity Fund that has \$50,000 yearly - not nearly enough to fund a playground. Currently, we have two playgrounds past useful in life on Bde Maka Ska that are in need of replacement.	Capital Projects	Planning			Playground replacements in regional parks would occur through the regular funding directed to regional parks as a whole (Lottery O&M, Parks and Trails Legacy, Regional Parks Bonding). There is no other source of funds for their replacement. NPP20 and Capital Levy funds cannot be used in regional parks, unless within one of the 8 designated "neighborhood areas" within regional parks. Staff recognizes a consistent shortage of funds available to address all of the components in regional parks. The Regional Park Amenity Fund is not used for playground replacements, instead it is used for small items like: site furniture, equipment for beaches, signage, etc.
33	SHAFFER	In the new bonding structure, how and why did staff land on picking Above the Falls and Grand Round Missing Link as top priorities for new investment? From my understanding isn't it prioritizing these projects over spreading the money system-wide according to our equity matrix? It may be a good idea in order to accelerate work, but in my mind then we should pick one project until complete. Should the choosing of the project allocation be a commissioner determination?	Capital Projects	Planning			The Equity Ordinance for Regional Parks and Trails (Chapter 18) requires that 25% of all capital funds for regional parks must be directed to the two "Regional Opportunity Facilities" (ROF) in our system: Above the Falls and Grand Rounds Missing Link. To meet this requirement, some portion of any state bonding would have to be allocated to these two parks until they are considered complete ("completeness" is described in the ordinance). When staff prepares the CIP, an analysis is performed to ensure that the 25% threshold is being met across any 6-year period.
34	SHAFFER	How does the new bonding allocations affect our one-time bonding requests? Would we still ask for one-time bonding money for Grand Rounds Missing Link?	Capital Projects	Planning			The Regional Park Bonding funding source refers to an allocation from the state to the Metropolitan Council, which is matched by the Metropolitan Council and then divided (according to statute) amongst the 10 regional parks implementing agencies. Staff consider this to be "base funding" for the regional park system, similar to the O&M Lottery and Parks and Trails Legacy funding. If allocated, it could only be used in the regional system for projects that are included in adopted long-range plans. Direct funding from the state is requested at the direction of the Board through the Legislative agenda. The state may fund these requests in any variety of ways, and funding would be eligible for any project authorized by the legislature (regional or neighborhood parks). Historically, the CIP did allocate Regional Parks Bonding to the Missing Link, and also requested direct state funding. The new scheme for Regional Parks Bonding would not change that, unless the Board chose to change the Legislative agenda.

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35	SHAFFER	Please share additional detail about why Owamni and Mill Valley are not renewing our vendor contracts. These are significant impacts to our budget. What are the reasons why concession operators are pulling out? Have the terms of operating changed, becoming increasingly difficult? Is it space? Etc.	Enterprise	Deputy Superintendent			Owamni by The Sioux Chef chose to not to renew their contract with new negotiated terms. They have outgrown the space available at the Water Works Pavilion and found favorable terms at a different venue that we could not match. Revenue generated by Owamni impacts MPRB Enterprise Fund, as it is one of the revenue sources for the WaterWorks micro-enterprise. When the micro-enterprise does not cover the costs of its operation, the overage is addressed by the full enterprise fund. Mill Valley chose not to continue operating at the Trailhead. This contract is not negotiated or managed by MPRB, so staff do not have information specific to their decision. Revenue generated by Mill Valley does not impact MPRB budget.
36	SHAFFER	Please submit financial overview updates on how our new concessionaires are performing at Nokomis and Bde Maka Ska since they opened.	Enterprise	Deputy Superintendent			Painted Turtle at Nokomis: 2023 - \$43,777; 2024 - \$33,229; 2025 (as of Q3) - \$74,286 Pimento at Bde Maka Ska: 2024 - \$80,113; 2025 (as of Q3) \$102,797
37	SHAFFER	Please submit the historical data form the last 15 years (or whatever you can as far back as you can) around the hiring of park police officers and where the funding came from (separate levy ask, system equity investment etc). What is the current staff plan to add officers for our expanding number of parks including Upper Harbor and Graco?	General	Superintendent		8	See Attachment

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38	SHAFFER	Trash cans and portable toilets have been reprioritized several times during our term. Can you please share historical numbers for both of these amenities from after the encampments in parks up through our term? How have the numbers and placement (if possible) fluctuated?	General Fund	Environmental Stewardship		9	<p>There are essentially three categories of trash cans - residential cans in parks collected by the city, regional totes collected by the MPRB, and dumpsters contractually collected. The proposed budget impact will look at all three categories and identify efficiencies like transitioning from routine dumpster pick up to on-call collection and re-alignment of residential cans and regional totes. We have had little reprioritization of trash beyond adjusting can and toter placement. Unfortunately, we do not have historical numbers on the number of trash units or locations. However, we have current data on the number of units from the City and a distribution map. As for Biffs, below are the historic costs each year and the encampments were most impactful in the spring and early summer of 2020. We began reprioritizing in 2022.</p> <p>2017 \$172,000                  2018 \$227,000                  2019 \$252,000                  2020 \$442,000                  2021 \$552,000                  2022 \$521,958                  2023 \$484,742                  2024 \$330,941</p>
39	STAFF	Addressing agreement with the City of Minneapolis for NPP20 inflationary adjustment.	Capital Projects	Planning		10	As presented on October 15, Planning staff have modified the CIP to show the 4% annual inflationary adjustment from 2027 to 2031. A revised CIP (escalated) is attached.
40	STAFF	Omission of Capital Investment Contingency funding in 2031	Capital Projects	Planning			Funding of the Capital Investment Construction Contingency line item in the CIP was inadvertently omitted in the 2031 year. Staff has replaced this funding in the revised CIP (escalated), which is attached. After applying 4% escalation factors to all projects in the 6 year CIP, and then rounding those new numbers to more easily managed amounts, the total "underage" was enough to fund the Construction Contingency in 2031. Changes in each CIP year involved advancing funds year by year to "collect" the underage in the outmost year. These project-specific changes are indicated in the NOTES column of the CIP.

**Minneapolis Park & Recreation Board  
Rice, Walther Mosley Legal Fees**

<b>Year</b>	<b>Rice, Walther, Mosley Legal Fees</b>	<b>Note</b>
2023	\$1,114,070	Encampments \$346,000
2024	\$999,405	Union Negotiations/Strike \$125,000
2025 to 9/30	\$699,638	
2026 Budget	\$854,555	

Here are currently how Neighborhood Sidewalk and Pavement funds have been allocated or spent in 2025. Some of these projects have been completed and some of the projects had funding allocated for them and the construction work will happen in the remainder of 2025 (if possible) or 2026/27.

Elliot Park: \$100k. Supporting the replacement of pathways and trails within the park as a part of the capital project. 2025/26

Franklin Steele: \$50k. Supporting the replacement of pathways and trails within the park as a part of the capital project. 2025/26

Stevens Square: \$50k. Phased in replacement of certain asphalt pathways with concrete. Detailed to be finalized. Coordination with upcoming capital project needed.

Keewaydin Park: \$20k. Replacement of the trail on the north side of the park. 2025

Folwell Park: \$100k. Replacement of key trails around the new skatepark and interior of the park. 2025.

Cedar Field: \$50k. Replacement of trails in coordination with capital project. 2026/27.

Todd Park: \$100k. Replacement of trails at Todd. 2027

Pearl Park: \$200k. Replacement of the trails at Pearl and Todd Park. 2027.

Matthews Park: \$10k. Repair of the center trail that is degrading. 2025

Audubon Park: \$25k. Trail replacement north of capital project. 2025

Cleveland Park: \$38k. Trail replacement adjacent to capital project. 2025/26

VanCleve Park: \$25k. Central trail replacement. 2026.

Loring Park: \$20k. Site restoration from 2024 pathway work.

#### Multiple Sites

Trades Concrete Replacement: \$100k. Replacement of concrete sidewalk at multiple sites per need.

Concrete Lifting Rehab Pilot: \$10k. Concrete lifting/leveling at multiple sites (Parade, Loring).

Powderhorn: \$50k. Concrete sidewalk replacement. 2025/2026.

Victory + McRae: \$10k of sidewalk and pavement dollars were allocated to repair of the pavement at tennis court (Victory) and hockey/pickleball area (McRae). This is a pilot testing crack repair after re-surfacing project happens. 2025.

**Minneapolis Park & Recreation Board**  
**Top Five Parking Lots**

year	lot	hourly rate	total revenue
2018	Minnehaha Falls	\$1.00/1.25	\$ 261,137.00
2019	Minnehaha Falls	\$1.50/1.75	\$ 373,251.72
2020	Minnehaha Falls	\$1.50/1.75	\$ 342,162.50
2021	Minnehaha Falls	\$1.50/1.75	\$ 367,068.75
2022	Minnehaha Falls	\$1.50/1.75	\$ 286,563.51
2023	Minnehaha Falls	\$1.50/2.50	\$ 386,563.39
2024	Minnehaha Falls	\$1.50/2.50	\$ 431,484.89

2018	Parade Sculpture	\$4/flat	\$ 241,002.75
2019	Parade Sculpture	\$4/flat	\$ 249,065.00
2020	Parade Sculpture	\$4/flat	\$ 135,645.00
2021	Parade Sculpture	\$4/flat	\$ 241,035.50
2022	Parade Sculpture	\$4/flat	\$ 221,818.05
2023	Parade Sculpture	\$4/flat	\$ 228,621.30
2024	Parade Sculpture	\$4/flat	\$ 247,223.55

2018	Nokomis Beach	\$1.00	\$ 100,362.00
2019	Nokomis Beach	\$1.25	\$ 95,585.75
2020	Nokomis Beach	\$1.25	\$ 85,960.75
2021	Nokomis Beach	\$1.25	\$ 113,587.00
2022	Nokomis Beach	\$1.50	\$ 93,729.25
2023	Nokomis Beach	\$1.50	\$ 118,883.30
2024	Nokomis Beach	\$1.50	\$ 100,046.76

2018	Minnehaha Dog Park	\$1.00/1.25	\$ 71,129.00
2019	Minnehaha Dog Park	\$1.00/1.25	\$ 53,464.00
2020	Minnehaha Dog Park	\$1.00/1.25	\$ 91,062.75
2021	Minnehaha Dog Park	\$1.00/1.25	\$ 98,719.25
2022	Minnehaha Dog Park	\$1.00/1.25	\$ 77,351.00
2023	Minnehaha Dog Park	\$1.50/2.00	\$ 97,283.30
2024	Minnehaha Dog Park	\$1.50/2.00	\$ 94,189.10

2018	Mill Ruins	\$1.00	\$ 86,837.75
2019	Mill Ruins	\$1.50	\$ 97,174.45
2020	Mill Ruins	\$1.50	\$ 68,927.00
2021	Mill Ruins	\$1.50	\$ 102,322.00
2022	Mill Ruins	\$2.00	\$ 124,825.70
2023	Mill Ruins	\$2.00	\$ 140,564.27
2024	Mill Ruins	\$2.00	\$ 101,697.29

**MPRB Trees Purchased**

<b>Year</b>	<b>General Fund</b>	<b>Tree Levy</b>	<b>ARPA</b>	<b>Carbon Credits</b>	<b>Grants</b>	<b>Total</b>	<b># of Trees Planted</b>
2016	\$18,594	\$785,000				\$803,594	8,294
2017	\$208,984	\$814,515				\$1,023,499	10,397
2018	\$312,734	\$491,865				\$804,599	8,531
2019	\$116,225	\$800,761				\$916,986	9,394
2020	\$221,428	\$551,873				\$773,301	9,624
2021	\$211,327	\$459,019				\$670,346	8,279
2022	\$376,855	\$592,133				\$968,988	9,589
2023	\$422,911		\$500,000			\$922,911	9,753
2024	\$448,617		\$500,000			\$948,617	9,966
2025 to 9/30	\$416,638			\$96,932	\$306,811	\$820,381	8,229

**Rec Plus - school aged child care**

Rec Plus School Year	2016-2017 School Year	2017-2018 School Year	2018-2019 School Year	2019-2020 School Year
School Year AM 7-8:40	\$7.60/day	\$7.60/day	\$7.60/day	\$7.60/day
School Year AM 7-9:40	\$10.20/day	\$10.20/day	\$10.20/day	\$10.20/day
School Year PM 2-6	\$15.50/day	\$15.50/day	\$16.50/day	\$16.50/day
School Year PM 3:10-6	\$10.90/day	\$10.90/day	\$11.35/day	\$11.35/day
School Release Days	\$40/day	\$40/day	\$40/day	\$40/day
School Release Days - after deadline				
Harrison Park, Matthews Park, Webber Park				
Seasonal Contract Fee (school year and summer)				
<b>Rec Plus Summer</b>	<b>2016 Summer</b>	<b>2017 Summer</b>	<b>2018 Summer</b>	<b>2019 Summer</b>
Summer	\$40/day	\$40/day	\$40/day	\$40/day
Before Summer School				
After Summer School				

**Rec Plus - school aged child care**

Rec Plus School Year	2020-2021 School Year	2021-2022 School Year	2022-2023 School Year	2023-2024 School Year
School Year AM 7-8:40	\$7.60/day	\$7.60/day	\$7.60/day	\$9/day
School Year AM 7-9:40	\$10.20/day	\$10.20/day	\$10.20/day	\$14.50/day
School Year PM 2-6	\$16.50/day	\$16.50/day	\$16.50/day	\$21.50/day
School Year PM 3:10-6	\$11.35/day	\$11.35/day	\$11.35/day	\$15.50/day
School Release Days	\$40/day	\$40/day	\$40/day	\$44/day
School Release Days - after deadline				\$54/day
Harrison Park, Matthews Park, Webber Park			Donation Based	Donation Based
Seasonal Contract Fee (school year and summer)				\$25
<b>Rec Plus Summer</b>	<b>2020 Summer</b>	<b>2021 Summer</b>	<b>2022 Summer</b>	<b>2023 Summer</b>
Summer	\$40/day	\$40/day	\$40/day	\$44/day
Before Summer School			\$7/day	\$9/day
After Summer School			\$13/day	\$15.5/day

**Rec Plus - school aged child care**

Rec Plus School Year	2024-2025 School Year	2025-2026 School Year	2026-2027 School Year
School Year AM 7-8:40	\$10/day	\$10/day	\$10.50/day
School Year AM 7-9:40	\$16.00/day	\$16.50/day	\$17.00/day
School Year PM 2-6	\$23.00/day	\$23.50/day	\$24.00/day
School Year PM 3:10-6	\$17.00/day	\$17.50/day	\$18.00/day
School Release Days	\$45/day	\$46/day	\$47/day
School Release Days - after deadline	\$55/day	\$56/day	\$57/day
Harrison Park, Matthews Park, Webber Park	Donation Based	Donation Based	Donation Based
Seasonal Contract Fee (school year and summer)	\$30	\$30	\$32
<b>Rec Plus Summer</b>	<b>2024 Summer</b>	<b>2025 Summer</b>	<b>2026 Summer</b>
Summer	\$45/day	\$46/day	\$47/day
Before Summer School	\$10/day	\$10/day	\$10.50/day
After Summer School	\$17.00/day	\$17.50/day	\$18.00/day

## Attachment 6

**MPRB Natural Resources Budget**

	2022	2023	2024	2025	2026
	Adopted	Adopted	Adopted	Adopted	Recommended
Environmental Management General Fund - Natural Resources	\$372,260	\$459,931	\$458,804	\$477,956	\$525,160
General Fund Total Budget	\$96,187,819	\$99,835,129	\$103,168,433	\$108,706,976	\$114,441,212
% of General Fund Budget	0.39%	0.46%	0.44%	0.44%	0.46%
Environmental Management Special Revenue Fund Natural Areas Management	\$100,000	\$100,000	\$500,000	\$500,000	\$582,000
Lottery O&M Budget	\$1,600,000	\$1,600,000	\$2,310,000	\$2,200,000	\$2,200,000
% of Budget	6.25%	6.25%	21.65%	22.73%	26.45%

## **2025 Budget Amendment with Supporting Appendix A**

Whereas, The MPRB 2025-2026 budget includes impact to the general public through a property tax increase, MPRB fee increases and service levels reductions;

Whereas, The MPRB 2025-2026 budget includes no impact to MPRB staffing levels and includes some increases in staffing;

Whereas, The 2025 MPRB budget contains a roughly \$483,932 shortfall in youth funding which is being covered by eliminating the Operations and Facilities line item and the Park Land Acquisition Fund;

Whereas, The purchase of \$155,000 of new equipment for Graco Park is also being funded from the Operations and Facilities line item in 2025;

Whereas, 6.0 FTE Youth Programming Specialist positions are currently unfilled and vacant;

Whereas, Graco Park can utilize currently owned equipment for park maintenance;

Whereas, The proposed 2025 budget reduces the Sidewalk and Pavement Rehab CIP line item for neighborhood parks by \$50,000 to support copper wire repair;

Whereas, No projects are planned for Operations and Facilities in 2025;

Whereas, The majority of Sidewalk and Pavement rehab funding is applied to sidewalks on the perimeter of parks in conjunction with the city and very little to none allocated for interior park pedestrian paths

Resolved, Shift the Graco Park equipment purchase in 2025 to the 2026 Graco Park system equity investment levy request and decrease the capital outlay of the General Fund 2025 budget by \$155,000;

Resolved, Support the youth funding gap by un-funding 3.0 FTE Youth Program Specialists as they have not been hired and will present no reduction of services to youth programming AND decreasing General Fund wages and fringe by \$208,326 with plans to restore in 2027 when youth levy is complete.

Resolved, Amend the MPRB 2025-2030 CIP to restore the Operations and Facilities line-item to \$363,326 for 2025.

Resolved, Reallocate the restored 2025 Operations and Facilities funding of \$363,326 to the Sidewalk and Pavement CIP Rehab line-item for the reconstruction and repair of neighborhood park interior paths. There will be no change in the current funding division of this line-item between courts and trails.

Resolved, Amend the MPRB 2025-2030 CIP to reflect these changes for 2025.

## **Appendix A: Asset Management List of Worst Neighborhood Park Trails**

### **North**

- Weber Park (along Shingle Creek)
- Folwell SE Corner
- Bethune Southern trail
- Cleveland
- Creekview
- Sumner Field

### **Southwest**

- Kenny Park, connecting to the building from the lot.
- Farmstead Park (especially by the superintendent house)
- Stevens Square

### **Lower South**

- Pearl Park
- Phelps Park (already have quote)
- Sibley Park (behind building/access to bathrooms)
- Powderhorn (trails in the NW corner)

**Upper South**

- Matthews Park (center path)
- Loring Park (other half that wasn't completed)
- Keywaydin Park (North trail down to baseball field)

**Northeast**

- Hi-View
- Audubon
- Windom South (Concrete area at end of cul-du-sac)

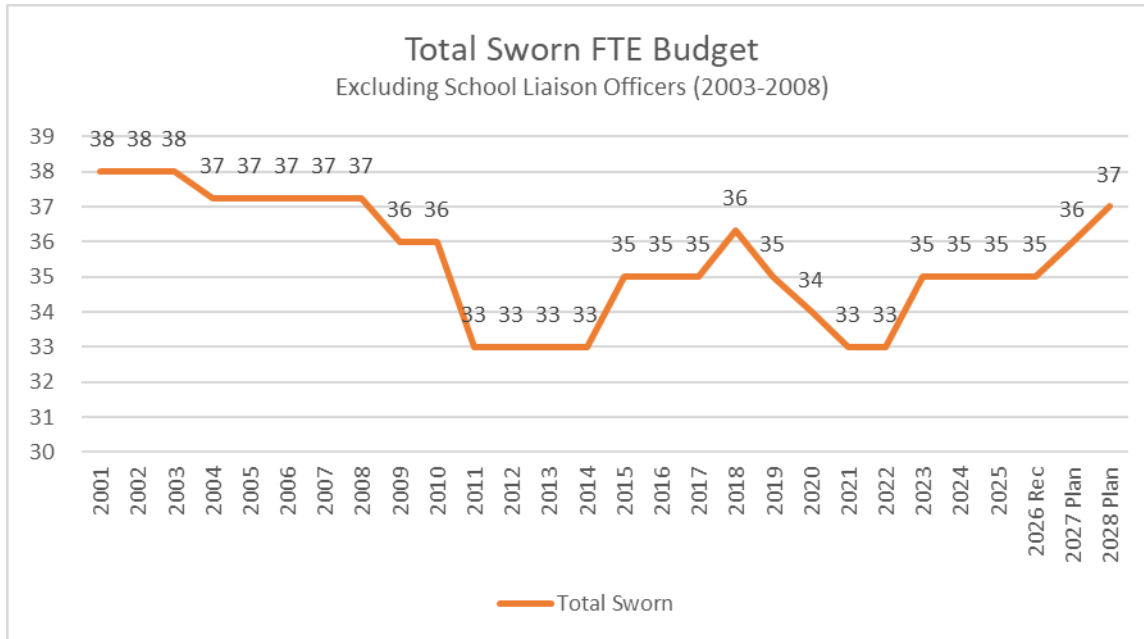
## Question from Commissioner Shaffer

*Please submit the historical data form the last 15 years (or whatever you can as far back as you can) around the hiring of park police officers and where the funding came from (separate levy ask, system equity investment etc). What is the current staff plan to add officers for our expanding number of parks including Upper Harbor and Graco?*

**Sworn/POST Licensed - Park Police Department since 1998**

<b>Department</b>	<b>Cal Year</b>	<b>Beginning Headcount</b>	<b>Ending Headcount</b>
PARK BOARD	1998	32	33
PARK BOARD	1999	33	32
PARK BOARD	2000	32	34
PARK BOARD	2001	34	38
PARK BOARD	2002	38	38
PARK BOARD	2003	38	47
PARK BOARD	2004	47	49
PARK BOARD	2005	49	48
PARK BOARD	2006	48	50
PARK BOARD	2007	50	47
PARK BOARD	2008	47	36
PARK BOARD	2009	36	34
PARK BOARD	2010	34	33

<i>PARK BOARD</i>	<i>2011</i>	<i>33</i>	<i>33</i>
<i>PARK BOARD</i>	<i>2012</i>	<i>33</i>	<i>31</i>
<i>PARK BOARD</i>	<i>2013</i>	<i>31</i>	<i>31</i>
<i>PARK BOARD</i>	<i>2014</i>	<i>31</i>	<i>33</i>
<i>PARK BOARD</i>	<i>2015</i>	<i>33</i>	<i>33</i>
<i>PARK BOARD</i>	<i>2016</i>	<i>33</i>	<i>35</i>
<i>PARK BOARD</i>	<i>2017</i>	<i>35</i>	<i>33</i>
<i>PARK BOARD</i>	<i>2018</i>	<i>33</i>	<i>33</i>
<i>PARK BOARD</i>	<i>2019</i>	<i>33</i>	<i>33</i>
<i>PARK BOARD</i>	<i>2020</i>	<i>33</i>	<i>32</i>
<i>PARK BOARD</i>	<i>2021</i>	<i>32</i>	<i>29</i>
<i>PARK BOARD</i>	<i>2022</i>	<i>29</i>	<i>30</i>
<i>PARK BOARD</i>	<i>2023</i>	<i>30</i>	<i>28</i>
<i>PARK BOARD</i>	<i>2024</i>	<i>28</i>	<i>33</i>
<i>PARK BOARD</i>	<i>2025</i>	<i>33</i>	<i>33</i>



There have been no significant increases in Park Police sworn staffing over the past 25 years. Officer staffing has fluctuated around the same levels throughout this time. The Department is currently approved for 35 sworn positions (recruitment is underway to fill the one current vacancy), a reduction from 38 approved/budgeted in 2001. MPRB Annual Budgets, dating back to 2007, are available on the [MPRB website](#).

Park Police positions are funded through the General Fund, based on what the Board of Commissioners adopts for the annual budget.

**Park Police Staffing Deficits based on Current Service Demands (approx. 5 FTEs – see description):**

- 1 Police Lieutenant (patrol/admin) – currently, the department is funded for two lieutenants. One manages investigations and the other manages patrol. The span of control for one patrol lieutenant is too much. Currently, the patrol lieutenant directly supervises 6 sergeants over two shifts and indirectly supervises up to 24 officers and all park patrol agents (15 – 20 additional people). Adding another lieutenant would improve span of control, supervision, and workload concerns. (This was a 2026 budget request, submitted as part of the 2025 budget process)
  - Currently, one patrol sergeant does double-duty coordinating all extra duty assignments/special events. Additionally, one patrol sergeant does double-

duty recruiting, training, and managing the Park Patrol Agent program. These two buckets of work (special events and the Park Patrol Agent program) detract a significant number of hours from patrol supervision. Patrol sergeants are needed in the field and supervising staff, not in the office managing administrative work. An additional lieutenant could take on most of these ancillary duties.

- 1 Police Sergeant (investigations) – added case load demands require another investigative sergeant. The number and complexity of cases have increased since 2020. This is partially due to MPD investigating fewer Park Police cases. (This was a 2023 and 2025 budget request)
- 3 Police Officers (patrol) – The current budget supports 24 police officer positions. 24 officers achieve consistent patrol staffing for 3 dayshift patrol squads and 5 nightshift patrol squads. This current service level is at least one squad below where we should be. Service demands support a 4 squad dayshift minimum and 5 squad nightshift minimum. To add another squad, 3 additional officers are needed.

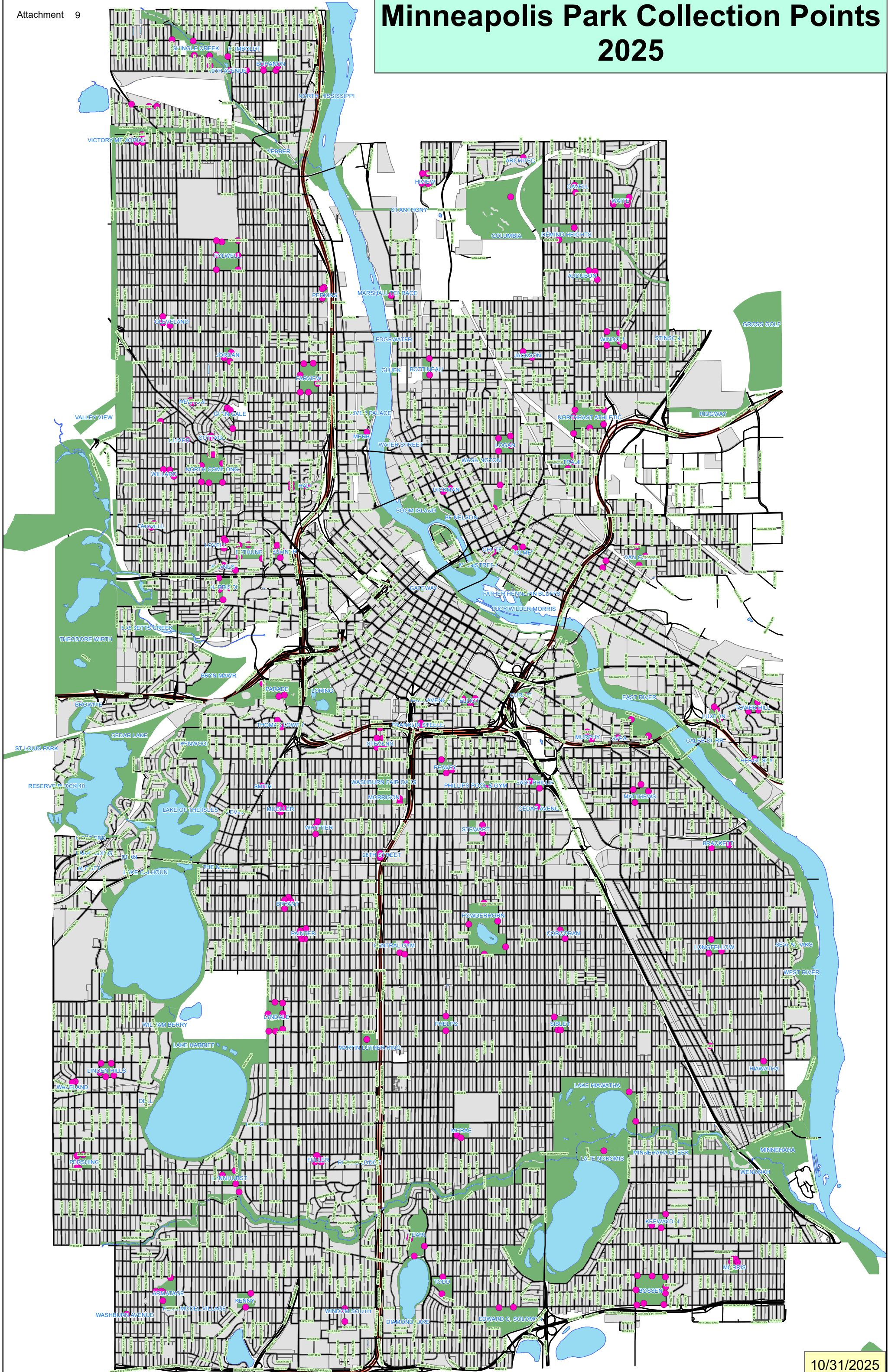
**New Staffing Required for Adding a 3<sup>rd</sup> Patrol Shift (approx. 9 FTEs):**

- 3 Sergeants – an overnight shift requires supervision. To achieve consistent and daily supervision, three sergeants are required.
- 6 Officers – ensuring at least 2 overnight squads requires 6 officers (3 officers per squad assignment).

**Budget Modeling for 2027-2028**

Current budget modeling supports adding one officer position in 2027 and one officer position in 2028 (as reflected in the chart above).

# Minneapolis Park Collection Points 2025



**District: Lower South**

Attachment 9

**Collection Day: Monday**

**ABE**

<b>Park Location</b>	<b>Bossen</b>	<b>Total SWCP's:</b>	<b>9</b>	<b>Recycling Carts for Pickup:</b>	<b>31</b>
				<b>Garbage Carts for Pickup:</b>	<b>14</b>
				<b>Organics Carts for Pickup:</b>	
	Bossen #1	2808 58TH ST E			
	Bossen #2	2858 58TH ST E			
	Bossen #3	2805 56TH ST E			
	Bossen #4	3003 56TH ST E			
	Bossen #5	5659 28TH AVE S			
	Bossen #6	5612 31ST AVE S			
	Bossen #7	5714 31ST AVE S			
	Bossen #8	5728 31ST AVE S			
	Bossen #9	3058 58TH ST E			
<b>Park Location</b>	<b>Keewaydin</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>7</b>
				<b>Garbage Carts for Pickup:</b>	<b>4</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Keewaydin #1	3030 53RD ST E			
	Keewaydin #2	3090 52ND ST E			
	Keewaydin #3	5243 30TH AVE S			
<b>Park Location</b>	<b>Lake_Hiawatha</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>16</b>
				<b>Garbage Carts for Pickup:</b>	<b>9</b>
				<b>Organics Carts for Pickup:</b>	<b>3</b>
*Organics Stop*	Lake Hiawatha (rec center) #1	4350 27TH AVE S			
	Lake Hiawatha (rec center) #2	4558 28TH AVE S			
<b>Park Location</b>	<b>Nokomis_Community</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>16</b>
				<b>Garbage Carts for Pickup:</b>	<b>8</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Nokomis Community Center #1	2401 MINNEHAHA PKWY E			

**Collection Day: Monday****CD** Attachment 9

<b>Park Location</b>	<b>Central</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>14</b>
				<b>Garbage Carts for Pickup:</b>	<b>7</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>

*Organics Stop*	Central #1	3416 4TH AVE S
	Central #2	350 35TH ST E
	Central #3	3408 4TH AVE S

<b>Park Location</b>	<b>Pearl</b>	<b>Total SWCP's:</b>	<b>4</b>	<b>Recycling Carts for Pickup:</b>	<b>34</b>
				<b>Garbage Carts for Pickup:</b>	<b>7</b>
				<b>Organics Carts for Pickup:</b>	<b>17</b>

*Organics Stop*	Pearl #1	414 DIAMOND LK RD E
	Pearl #2	5358 PORTLAND AVE
	Pearl #3	5323 HAMPSHIRE DR
	Pearl #4	5339 HAMPSHIRE DR

**Collection Day: Tuesday**

**CD** Attachment 9

<b>Park Location</b>	<b>Todd</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>13</b>
				<b>Garbage Carts for Pickup:</b>	<b>4</b>
				<b>Organics Carts for Pickup:</b>	
	Todd #1	715 56TH ST E			
Todd #2	706 57TH ST E				

<b>Park Location</b>	<b>McRae</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>22</b>
				<b>Garbage Carts for Pickup:</b>	<b>10</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
	McRae #1	900 47TH ST E			
*Organics Stop*	McRae #2	816 47TH ST E			
<b>Park Location</b>	<b>Phelps</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>9</b>
				<b>Garbage Carts for Pickup:</b>	<b>8</b>
				<b>Organics Carts for Pickup:</b>	<b>1</b>
*Organics Stop*	Phelps #1	721 39TH ST E			
	Phelps #2	708 40TH ST E			

<b>Park Location</b>	<b>Morris</b>	<b>Total SWCP's:</b>	<b>5</b>	<b>Recycling Carts for Pickup:</b>	<b>8</b>
				<b>Garbage Carts for Pickup:</b>	<b>5</b>
				<b>Organics Carts for Pickup:</b>	<b>1</b>

<b>*Organics Stop*</b>	Morris #1	5515 39TH AVE S
	Morris #2	3911 55TH ST E
	Morris #3	3915 55TH ST E
	Morris #4	5512 40TH AVE S
	Morris #5	5530 40TH AVE S

<b>Park Location</b>	<b>Powderhorn</b>	<b>Total SWCP's:</b>	<b>5</b>	<b>Recycling Carts for Pickup:</b>	<b>36</b>
				<b>Garbage Carts for Pickup:</b>	<b>13</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
<b>*Organics Stop*</b>	<b>Powderhorn #1</b>	3422 15TH AVE S			
	<b>Powderhorn #2</b>	3230 14TH AVE S			
	<b>Powderhorn #3</b>	1213 POWDERHORN TERR			
	<b>Powderhorn #4</b>	1208 35TH ST E			
	<b>Powderhorn #5</b>	3253 10TH AVE S			

**Collection Day: Friday**

**CD** Attachment 9

<b>Park Location</b>	<b>Corcoran</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>12</b>
				<b>Garbage Carts for Pickup:</b>	<b>7</b>
				<b>Organics Carts for Pickup:</b>	<b>1</b>
*Organics Stop*	Corcoran #1	1912 34TH ST E			
	Corcoran #2	3315 19TH AVE S			
	Corcoran #3	1951 33RD ST E			
<b>Park Location</b>	<b>Sibley</b>	<b>Total SWCP's:</b>	<b>0</b>	<b>Recycling Carts for Pickup:</b>	
				<b>Garbage Carts for Pickup:</b>	
				<b>Organics Carts for Pickup:</b>	
*Organics Stop*	Sibley #1	1849 39TH ST E			
	Sibley #2	1866 40TH ST E			
	Sibley #3	1900 40TH ST E			
	Sibley #4	1911 39TH ST E			
<b>Park Location</b>	<b>Solomon</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>3</b>
				<b>Garbage Carts for Pickup:</b>	<b>2</b>
				<b>Organics Carts for Pickup:</b>	
	Solomon #1	1417 58TH ST E			
	Solomon #2	1527 58TH ST E			

**District: North**

Attachment 9

**Collection Day: Monday**

**ABE**

<b>Park Location</b>	<b>Farwell</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>7</b>
				<b>Garbage Carts for Pickup:</b>	<b>4</b>
				<b>Organics Carts for Pickup:</b>	
	Farwell #1	1201 SHERIDAN AVE N			
	Farwell #2	2510 12TH AVE N			
	Farwell #3	1210 THOMAS AVE N			
<b>Park Location</b>	<b>Victory</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>8</b>
				<b>Garbage Carts for Pickup:</b>	<b>5</b>
				<b>Organics Carts for Pickup:</b>	
	Victory #1	2600 44TH AVE N			
	Victory #2	2500 44TH AVE N			
	Victory #3	2601 45TH AVE N			
<b>Park Location</b>	<b>Victory_Dog</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>1</b>
				<b>Garbage Carts for Pickup:</b>	<b>1</b>
				<b>Organics Carts for Pickup:</b>	
	Victory Dog Park #1	2400 47TH AVE N			
	Victory Dog Park #2	2450 47TH AVE N			
<b>Park Location</b>	<b>Victory_Prairie</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>1</b>
				<b>Garbage Carts for Pickup:</b>	<b>1</b>
				<b>Organics Carts for Pickup:</b>	
	Victory Prairie	4810 OSSEO RD			

<b>Park Location</b>	<b>Cleveland</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>9</b>
				<b>Garbage Carts for Pickup:</b>	<b>4</b>
				<b>Organics Carts for Pickup:</b>	
	Cleveland #1	3258 RUSSELL AVE N			
	Cleveland #2	3228 RUSSELL AVE N			
	Cleveland #3	3222 QUEEN AVE N			
<b>Park Location</b>	<b>Oliver_Triangle</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>1</b>
				<b>Garbage Carts for Pickup:</b>	<b>1</b>
				<b>Organics Carts for Pickup:</b>	
	Oliver Triangle #1	1950 OLIVER AVE N			
<b>Park Location</b>	<b>Russell_Triangle</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>1</b>
				<b>Garbage Carts for Pickup:</b>	
				<b>Organics Carts for Pickup:</b>	
	Russell Triangle #1	2300 RUSSELL AVE N			
<b>Park Location</b>	<b>Willard</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>8</b>
				<b>Garbage Carts for Pickup:</b>	<b>2</b>
				<b>Organics Carts for Pickup:</b>	
	Willard #1	1615 QUEEN AVE N			
	Willard #2	2301 17TH AVE N			
	Willard #3	2351 17TH AVE N			

**Collection Day: Wednesday**

**ABE** Attachment 9

<b>Park Location</b>	<b>Barnes_Place</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>2</b>
				<b>Garbage Carts for Pickup:</b>	<b>2</b>
				<b>Organics Carts for Pickup:</b>	
	Barnes Place # 1	620 ELWOOD AVE			
	Barnes Place #2	709 ELWOOD AVE			
<b>Park Location</b>	<b>Cottage</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>6</b>
				<b>Garbage Carts for Pickup:</b>	<b>3</b>
				<b>Organics Carts for Pickup:</b>	
	Cottage #1	2100 JAMES AVE N			
	Cottage #2	2102 JAMES AVE N			
	Cottage #3	2108 JAMES AVE N			
<b>Park Location</b>	<b>Creekview</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>6</b>
				<b>Garbage Carts for Pickup:</b>	<b>5</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Creekview #1	5001 HUMBOLDT AVE N			
	Creekview #2	4960 KNOX AVE N			
	Creekview #3	4916 KNOX AVE N			
<b>Park Location</b>	<b>Folwell</b>	<b>Total SWCP's:</b>	<b>8</b>	<b>Recycling Carts for Pickup:</b>	<b>27</b>
				<b>Garbage Carts for Pickup:</b>	<b>10</b>
				<b>Organics Carts for Pickup:</b>	<b>6</b>
*Organics Stop*	Folwell #1	1615 DOWLING AVE			
	Folwell #2	3760 KNOX AVE N			
	Folwell #3	1501 DOWLING AVE			
	Folwell #4	3700 KNOX AVE N			
	Folwell #5	3600 KNOX AVE N			
	Folwell #6	3601 HUMBOLDT AVE N			
	Folwell #7	3701 HUMBOLDT AVE N			
	Folwell #8	1604 36TH AVE N			
<b>Park Location</b>	<b>Glen_Gale</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>4</b>
				<b>Garbage Carts for Pickup:</b>	<b>3</b>
				<b>Organics Carts for Pickup:</b>	
	Glen Gale #1	2448 ILION AVE			
	Glen Gale #2	2450 ILION AVE			
<b>Park Location</b>	<b>Harrison</b>	<b>Total SWCP's:</b>	<b>4</b>	<b>Recycling Carts for Pickup:</b>	<b>17</b>
				<b>Garbage Carts for Pickup:</b>	<b>8</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Harrison #1	503 IRVING AVE N			
	Harrison #2	1500 GLENWOOD AVE			

	Harrison #3	1518 5TH AVE N	Attachment 9	
	Harrison #4	1501 6TH AVE N		
<b>Park Location</b>	<b>Humboldt_Greenway</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>
				<b>Garbage Carts for Pickup:</b>
				<b>Organics Carts for Pickup:</b>
	Humboldt Greenway #1	5005 HUMBOLDT AVE N		
	Humboldt Greenway #2	1600 49TH AVE N		
<b>Park Location</b>	<b>Irving_Triangle</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b> <b>1</b>
				<b>Garbage Carts for Pickup:</b> <b>1</b>
				<b>Organics Carts for Pickup:</b>
	Irving Triangle #1	1501 22ND AVE N		
<b>Park Location</b>	<b>Jordan</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b> <b>4</b>
				<b>Garbage Carts for Pickup:</b> <b>3</b>
				<b>Organics Carts for Pickup:</b>
	Jordan #1	2920 JAMES AVE N		
	Jordan #2	1620 29TH AVE N		
	Jordan #3	2927 IRVING AVE N		
<b>Park Location</b>	<b>Lovell_Square</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b> <b>3</b>
				<b>Garbage Carts for Pickup:</b> <b>3</b>
				<b>Organics Carts for Pickup:</b>
	Lovell Square #1	1000 JAMES AVE N		
	Lovell Square #2	1042 JAMES AVE N		
	Lovell Square #3	1031 IRVING AVE N		
<b>Park Location</b>	<b>Newton_Triangle</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b> <b>2</b>
				<b>Garbage Carts for Pickup:</b> <b>2</b>
				<b>Organics Carts for Pickup:</b>
	Newton Triangle #1	2001 25TH AVE N		
	Newton Triangle #2	2010 HILLSIDE AVE		
<b>Park Location</b>	<b>North_Commons</b>	<b>Total SWCP's:</b>	<b>7</b>	<b>Recycling Carts for Pickup:</b> <b>22</b>
				<b>Garbage Carts for Pickup:</b> <b>12</b>
				<b>Organics Carts for Pickup:</b> <b>1</b>
*Organics Stop*	North Commons #1	1801 JAMES AVE N		
	North Commons #2	1701 GOLDEN VAL RD		
	North Commons #3	1711 GOLDEN VAL RD		
	North Commons #4	1603 JAMES AVE N		
	North Commons #5	1720 16TH AVE N		
	North Commons #6	1610 MORGAN AVE N		
	North Commons #7	1800 MORGAN AVE N		
<b>Park Location</b>	<b>Shingle_Creek</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b> <b>16</b>
				<b>Garbage Carts for Pickup:</b> <b>4</b>
				<b>Organics Carts for Pickup:</b>

Shingle Creek #1	5100 PENN AVE N Attachment 9
Shingle Creek #2	5101 MORGAN AVE N
Shingle Creek #3	2004 50TH AVE N

**Collection Day: Thursday**

**ABE** Attachment 9

<b>Park Location</b>	<b>49th_Ave_N_Corridor</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>1</b>
				<b>Garbage Carts for Pickup:</b>	<b>1</b>
				<b>Organics Carts for Pickup:</b>	
	49th Ave N Corridor #1	4901 FREMONT AVE N			
<b>Park Location</b>	<b>Bethune</b>	<b>Total SWCP's:</b>	<b>5</b>	<b>Recycling Carts for Pickup:</b>	<b>7</b>
				<b>Garbage Carts for Pickup:</b>	<b>3</b>
				<b>Organics Carts for Pickup:</b>	
	Bethune #1	1355 10TH AVE N			
	Bethune #2	800 HUMBOLDT AVE N			
	Bethune #3	900 HUMBOLDT AVE N			
	Bethune #4	801 EMERSON AVE N			
	Bethune #5	901 EMERSON AVE N			
<b>Park Location</b>	<b>Bohanon</b>	<b>Total SWCP's:</b>	<b>4</b>	<b>Recycling Carts for Pickup:</b>	<b>16</b>
				<b>Garbage Carts for Pickup:</b>	<b>5</b>
				<b>Organics Carts for Pickup:</b>	
	Bohanon #1	900 49TH AVE N			
	Bohanon #2	950 49TH AVE N			
	Bohanon #3	4917 BRYANT AVE N			
	Bohanon #4	4940 DUPONT AVE N			
<b>Park Location</b>	<b>Humboldt_Triangle</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>1</b>
				<b>Garbage Carts for Pickup:</b>	<b>1</b>
				<b>Organics Carts for Pickup:</b>	
	Humboldt Triangle #1	609 HUMBOLDT AVE N			

**Collection Day: Friday**

**ABE** Attachment 9

<b>Park Location</b>	<b>Farview</b>	<b>Total SWCP's:</b>	<b>7</b>	<b>Recycling Carts for Pickup:</b>	<b>12</b>
				<b>Garbage Carts for Pickup:</b>	<b>11</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Farview #1	609 29TH AVE N			
	Farview #2	415 29TH AVE N			
	Farview #3	2720 LYNDALE AVE N			
	Farview #4	2700 LYNDALE AVE N			
	Farview #5	600 26TH AVE N			
	Farview #6	2631 4TH ST N			
	Farview #7	2701 4TH ST N			
<b>Park Location</b>	<b>Hall_Park_East</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>4</b>
				<b>Garbage Carts for Pickup:</b>	<b>1</b>
				<b>Organics Carts for Pickup:</b>	
	Hall Park (east) #1	520 HALL LN			
	Hall Park (east) #2	522 HALL LN			
<b>Park Location</b>	<b>Hall_Park_West</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>5</b>
				<b>Garbage Carts for Pickup:</b>	<b>2</b>
				<b>Organics Carts for Pickup:</b>	
	Hall Park (west) #1	1524 ALDRICH AVE N			
	Hall Park (west) #2	1510 ALDRICH AVE N			
<b>Park Location</b>	<b>Headquarters</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>4</b>
				<b>Garbage Carts for Pickup:</b>	<b>3</b>
				<b>Organics Carts for Pickup:</b>	
	Headquarters #1	2117 WEST RIVER RD N			
	Headquarters #2	2151 WEST RIVER RD N			
<b>Park Location</b>	<b>Perkins_Hill</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>5</b>
				<b>Garbage Carts for Pickup:</b>	<b>3</b>
				<b>Organics Carts for Pickup:</b>	
	Perkins Hill #1	301 35TH AVE N			
	Perkins Hill #2	3455 3RD ST N			
	Perkins Hill #3	3415 3RD ST N			
<b>Park Location</b>	<b>Sumner</b>	<b>Total SWCP's:</b>	<b>4</b>	<b>Recycling Carts for Pickup:</b>	<b>7</b>
				<b>Garbage Carts for Pickup:</b>	<b>5</b>
				<b>Organics Carts for Pickup:</b>	
	Sumner #1	901 ALDRICH AVE N			
	Sumner #2	901 10TH AVE N			
	Sumner #3	900 VAN WHITE MEM BLVD			
	Sumner #4	840 8TH AVE N			

**District: Northeast**

Attachment 9

**Collection Day: Monday****ABE**

<b>Park Location</b>	<b>Bottineau</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>15</b>
				<b>Garbage Carts for Pickup:</b>	<b>4</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Bottineau #1	2000 2ND ST NE			
	Bottineau #2	2120 2ND ST NE			
<b>Park Location</b>	<b>Chute_Square</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>2</b>
				<b>Garbage Carts for Pickup:</b>	<b>2</b>
				<b>Organics Carts for Pickup:</b>	
	Chute Square #1	200 BANK ST			
<b>Park Location</b>	<b>Dickman</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>5</b>
				<b>Garbage Carts for Pickup:</b>	<b>3</b>
				<b>Organics Carts for Pickup:</b>	
	Dickman #1	620 2ND ST NE			
	Dickman #2	635 MAIN ST NE			
	Dickman #3	658 2ND ST NE			
<b>Park Location</b>	<b>Hiview</b>	<b>Total SWCP's:</b>	<b>4</b>	<b>Recycling Carts for Pickup:</b>	<b>9</b>
				<b>Garbage Carts for Pickup:</b>	<b>5</b>
				<b>Organics Carts for Pickup:</b>	
	Hiview #1	3474 2ND ST NE			
	Hiview #2	112 35TH AVE NE			
	Hiview #3	140 35TH AVE NE			
	Hiview #4	3455 MAIN ST NE			
<b>Park Location</b>	<b>Holmes</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>7</b>
				<b>Garbage Carts for Pickup:</b>	<b>2</b>
				<b>Organics Carts for Pickup:</b>	<b>4</b>
*Organics Stop*	Holmes #1	410 2ND AVE SE			
	Holmes #2	220 5TH ST SE			
	Holmes #3	200 5TH ST SE			
<b>Park Location</b>	<b>Marshall_Terrace</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>7</b>
				<b>Garbage Carts for Pickup:</b>	<b>5</b>
				<b>Organics Carts for Pickup:</b>	
	Marshall Terrace #1	2740 MARSHALL ST			

<b>Park Location</b>	<b>Architect_Triangle</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>1</b>
				<b>Garbage Carts for Pickup:</b>	<b>1</b>
				<b>Organics Carts for Pickup:</b>	
	Architect Triangle #1	3559 ARCHITECT AVE			
<b>Park Location</b>	<b>Logan</b>	<b>Total SWCP's:</b>	<b>4</b>	<b>Recycling Carts for Pickup:</b>	<b>12</b>
				<b>Garbage Carts for Pickup:</b>	<b>9</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Logan #1	690 13TH AVE NE			
	Logan #2	1140 MONROE ST			
	Logan #3	1105 JEFFERSON ST			
	Logan #4	1213 JEFFERSON ST			
<b>Park Location</b>	<b>Marcy</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>2</b>
				<b>Garbage Carts for Pickup:</b>	<b>3</b>
				<b>Organics Carts for Pickup:</b>	
	Marcy #1	711 11TH AVE SE			
	Marcy #2	741 11TH AVE SE			
<b>Park Location</b>	<b>NE_Service_Center</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>4</b>
				<b>Garbage Carts for Pickup:</b>	<b>4</b>
				<b>Organics Carts for Pickup:</b>	
	Northeast Service Center (Colu	800 COLUMBIA PKWY			
<b>Park Location</b>	<b>St._Anthony_Park</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>5</b>
				<b>Garbage Carts for Pickup:</b>	<b>2</b>
				<b>Organics Carts for Pickup:</b>	
	St. Anthony Park #1	670 SPRING ST			
	St. Anthony Park #2	501 3RD AVE NE			

**Collection Day: Wednesday**

**ABE** Attachment 9

<b>Park Location</b>	<b>Beltrami</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>10</b>
				<b>Garbage Carts for Pickup:</b>	<b>4</b>
				<b>Organics Carts for Pickup:</b>	
	Beltrami #1	1111 SUMMER ST			
	Beltrami #2	758 FILLMORE ST			
	Beltrami #3	724 FILLMORE ST			
<b>Park Location</b>	<b>Cavell</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>4</b>
				<b>Garbage Carts for Pickup:</b>	<b>3</b>
				<b>Organics Carts for Pickup:</b>	
	Cavell #1	1201 34TH AVE NE			
	Cavell #2	3435 FILLMORE ST			
<b>Park Location</b>	<b>Deming_Heights</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>1</b>
				<b>Garbage Carts for Pickup:</b>	
				<b>Organics Carts for Pickup:</b>	
	Deming Heights #1	3154 FILLMORE ST			
	Deming Heights #2	3055 POLK ST			
<b>Park Location</b>	<b>Jackson_Square</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>8</b>
				<b>Garbage Carts for Pickup:</b>	<b>4</b>
				<b>Organics Carts for Pickup:</b>	
	Jackson Square #1	2212 JACKSON ST			
	Jackson Square #2	800 23RD AVE NE			
<b>Park Location</b>	<b>NE_Ice_Arena</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	
				<b>Garbage Carts for Pickup:</b>	<b>1</b>
				<b>Organics Carts for Pickup:</b>	
	Ice Arena #1	1306 CENTRAL AVE NE			
<b>Park Location</b>	<b>Van_Cleve</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>18</b>
				<b>Garbage Carts for Pickup:</b>	<b>13</b>
				<b>Organics Carts for Pickup:</b>	<b>14</b>
*Organics Stop*	Van Cleve #1	1400 ROLLINS AVE			
	Van Cleve #2	1410 COMO AVE			
	Van Cleve #3	901 15TH AVE SE			

**Collection Day: Thursday**

**ABE** Attachment 9

<b>Park Location</b>	<b>Audubon</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>13</b>
				<b>Garbage Carts for Pickup:</b>	<b>7</b>
				<b>Organics Carts for Pickup:</b>	<b>9</b>
*Organics Stop*	Audubon #1	1320 29TH AVE NE			
	Audubon #2	2814 LINCOLN ST			
	Audubon #3	1340 29TH AVE NE			
<b>Park Location</b>	<b>Chergosky</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>1</b>
				<b>Garbage Carts for Pickup:</b>	<b>1</b>
				<b>Organics Carts for Pickup:</b>	
	Chergosky #1	1906 SHARON AVE			
<b>Park Location</b>	<b>Luxton</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>11</b>
				<b>Garbage Carts for Pickup:</b>	<b>5</b>
				<b>Organics Carts for Pickup:</b>	
	Luxton #1	112 WILLIAMS AVE			
	Luxton #2	140 WILLIAMS AVE			
*Organics Stop*	Luxton #3	100 ST MARYS PL			
<b>Park Location</b>	<b>NE_Recreation_Center</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>1</b>
				<b>Garbage Carts for Pickup:</b>	<b>1</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Northeast Recreation Center #1	1530 JOHNSON ST NE			
<b>Park Location</b>	<b>Northeast_Park</b>	<b>Total SWCP's:</b>	<b>5</b>	<b>Recycling Carts for Pickup:</b>	<b>15</b>
				<b>Garbage Carts for Pickup:</b>	<b>7</b>
				<b>Organics Carts for Pickup:</b>	
	Northeast Park #1	1401 14TH AVE NE			
	Northeast Park #3	1400 FILLMORE ST			
	Northeast Park #4	1500 FILLMORE ST			
	Northeast Park #5	1601 FILLMORE ST			
	Northeast Park #6	1500 16TH AVE NE			
<b>Park Location</b>	<b>Northeast_Water_Park</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>23</b>
				<b>Garbage Carts for Pickup:</b>	<b>3</b>
				<b>Organics Carts for Pickup:</b>	
	Northeast Water Park #1	1510 JOHNSON ST NE			
<b>Park Location</b>	<b>Waite</b>	<b>Total SWCP's:</b>	<b>5</b>	<b>Recycling Carts for Pickup:</b>	<b>13</b>
				<b>Garbage Carts for Pickup:</b>	<b>6</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Waite #1	3330 GARFIELD ST			
	Waite #2	3320 GARFIELD ST			
	Waite #3	3350 GARFIELD ST			
	Waite #4	3321 ULYSSES ST			

	Waite #5	3331 ULYSSES ST Attachment 9	
<b>Park Location</b>	<b>Windom_NE</b>	<b>Total SWCP's:</b>	<b>0</b>
	Windom NE #1	1615 23RD AVE NE	
	Windom NE #2	2300 HAYES ST	
	Windom NE #3	2410 HAYES ST	
	Windom NE #4	1604 LOWRY AVE NE	

<b>Recycling Carts for Pickup:</b>	
<b>Garbage Carts for Pickup:</b>	
<b>Organics Carts for Pickup:</b>	

**Collection Day: Friday**

**ABE** Attachment 9

<b>Park Location</b>	<b>New_Windom</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>3</b>
				<b>Garbage Carts for Pickup:</b>	<b>2</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	New Windom #1	2230 GARFIELD ST			
<b>Park Location</b>	<b>Tower_Hill</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>5</b>
				<b>Garbage Carts for Pickup:</b>	<b>3</b>
				<b>Organics Carts for Pickup:</b>	
	Tower Hill #1	2 SEYMOUR AVE			
	Tower Hill #2	40 SEYMOUR AVE			
	Tower Hill #3	2 CLARENCE AVE			
<b>Park Location</b>	<b>Towerside</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>2</b>
				<b>Garbage Carts for Pickup:</b>	<b>1</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Towerside #1	2905 4TH ST SE			

District: Southwest

Attachment 9

Collection Day: Monday

CD

<b>Park Location</b>	<b>Armatage</b>	<b>Total SWCP's:</b>	<b>5</b>	<b>Recycling Carts for Pickup:</b>	<b>29</b>
				<b>Garbage Carts for Pickup:</b>	<b>10</b>
				<b>Organics Carts for Pickup:</b>	<b>9</b>
*Organics Stop*	Armatage #1	2353 56TH ST W			
	Armatage #2	5723 RUSSELL AVE S			
	Armatage #3	2520 57TH ST W			
	Armatage #4	2538 57TH ST W			
	Armatage #5	2550 57TH ST W			
<b>Park Location</b>	<b>Linden_Hills</b>	<b>Total SWCP's:</b>	<b>5</b>	<b>Recycling Carts for Pickup:</b>	<b>9</b>
				<b>Garbage Carts for Pickup:</b>	<b>7</b>
				<b>Organics Carts for Pickup:</b>	<b>1</b>
*Organics Stop*	Linden Hills #1	4264 XERXES AVE S			
	Linden Hills #2	3105 42ND ST W			
	Linden Hills #3	3282 42ND ST W			
	Linden Hills #4	3202 43RD ST W			
	Linden Hills #5	4231 ZENITH AVE S			
<b>Park Location</b>	<b>Pershing</b>	<b>Total SWCP's:</b>	<b>5</b>	<b>Recycling Carts for Pickup:</b>	<b>11</b>
				<b>Garbage Carts for Pickup:</b>	<b>6</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Pershing #1	3523 48TH ST W			
	Pershing #2	3548 49TH ST W			
	Pershing #3	4895 CHOWEN AVE S			
	Pershing #4	4855 CHOWEN AVE S			
	Pershing #5	4801 CHOWEN AVE S			
<b>Park Location</b>	<b>Washburn</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	
				<b>Garbage Carts for Pickup:</b>	<b>2</b>
				<b>Organics Carts for Pickup:</b>	
	Washburn Ave Totlot #1	5809 WASHBURN AVE S			
<b>Park Location</b>	<b>Waveland_Triangle</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	
				<b>Garbage Carts for Pickup:</b>	<b>2</b>
				<b>Organics Carts for Pickup:</b>	
	Waveland Triangle #1	4310 CHOWEN AVE S			
	Waveland Triangle #2	4309 DREW AVE S			

<b>Park Location</b>	<b>Kenwood</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>2</b>
				<b>Garbage Carts for Pickup:</b>	<b>1</b>
				<b>Organics Carts for Pickup:</b>	

Kenwood #1	2101 FRANKLIN AVE W
Kenwood #2	2142 FRANKLIN AVE W
Kenwood #3	1894 FRANKLIN AVE W

<b>Park Location</b>	<b>Lynnhurst</b>	<b>Total SWCP's:</b>	<b>5</b>	<b>Recycling Carts for Pickup:</b>	<b>9</b>
				<b>Garbage Carts for Pickup:</b>	<b>8</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>

*Organics Stop*	Lynnhurst (Park) #1	1345 MINNEHAHA PKWY W
	Lynnhurst (Park) #2	1474 50TH ST W
	Lynnhurst (Park) #3	4901 JAMES AVE S
	Lynnhurst (Park) #4	4959 JAMES AVE S
	Lynnhurst (Park) #5	1430 49TH ST W

**Collection Day: Wednesday**

**CD** Attachment 9

<b>Park Location</b>	<b>Lyndale_Farmstead</b>	<b>Total SWCP's:</b>	<b>7</b>	<b>Recycling Carts for Pickup:</b>	<b>12</b>
				<b>Garbage Carts for Pickup:</b>	<b>8</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>

<b>*Organics Stop*</b>	Lyndale Farmstead #1	1024 38TH ST W
	Lyndale Farmstead #3	3900 BRYANT AVE S
	Lyndale Farmstead #4	3954 BRYANT AVE S
	Lyndale Farmstead #5	3945 DUPONT AVE S
	Lyndale Farmstead #6	990 40TH ST W
	Lyndale Farmstead #7	1090 40TH ST W
	Lyndale Farmstead #8	3875 DUPONT AVE S

<b>Park Location</b>	<b>Southside_Service</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>1</b>
				<b>Garbage Carts for Pickup:</b>	<b>1</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>

<b>*Organics Stop*</b>	Southside Service Center #1	3812 BRYANT AVE S
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**Collection Day: Thursday**

**CD** Attachment 9

<b>Park Location</b>	<b>Bryant</b>	<b>Total SWCP's:</b>	<b>4</b>	<b>Recycling Carts for Pickup:</b>	<b>10</b>
				<b>Garbage Carts for Pickup:</b>	<b>9</b>
				<b>Organics Carts for Pickup:</b>	<b>6</b>
*Organics Stop*	Bryant Square #1	3101 BRYANT AVE S			
	Bryant Square #2	3132 ALDRICH AVE S			
	Bryant Square #3	3143 BRYANT AVE S			
	Bryant Square #4	3113 BRYANT AVE S			
<b>Park Location</b>	<b>Fuller</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>5</b>
				<b>Garbage Carts for Pickup:</b>	<b>5</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Fuller #1	459 48TH ST W			
	Fuller #2	4817 HARRIET AVE			
	Fuller #3	4828 GRAND AVE			
<b>Park Location</b>	<b>Kenny</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>8</b>
				<b>Garbage Carts for Pickup:</b>	<b>4</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Kenny #1	1331 57TH ST W			
	Kenny #2	1418 58TH ST W			
<b>Park Location</b>	<b>Mueller</b>	<b>Total SWCP's:</b>	<b>4</b>	<b>Recycling Carts for Pickup:</b>	<b>8</b>
				<b>Garbage Carts for Pickup:</b>	<b>7</b>
				<b>Organics Carts for Pickup:</b>	
	Mueller #1	959 25TH ST W			
	Mueller #2	2512 BRYANT AVE S			
	Mueller #3	2525 COLFAX AVE S			
	Mueller #4	2515 COLFAX AVE S			
<b>Park Location</b>	<b>Painter</b>	<b>Total SWCP's:</b>	<b>6</b>	<b>Recycling Carts for Pickup:</b>	<b>7</b>
				<b>Garbage Carts for Pickup:</b>	<b>7</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Painter #1	650 34TH ST W			
	Painter #2	602 34TH ST W			
	Painter #3	3301 LYNDAL AVE S			
	Painter #4	3331 LYNDAL AVE S			
	Painter #5	3315 LYNDAL AVE S			
	Painter #6	601 33RD ST W			
<b>Park Location</b>	<b>Smith_Triangle</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	
				<b>Garbage Carts for Pickup:</b>	<b>2</b>
				<b>Organics Carts for Pickup:</b>	
	Smith Triangle #1	2351 EMERSON AVE S			

<b>Park Location</b>	<b>Thomas_Lowry</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>2</b>
				<b>Garbage Carts for Pickup:</b>	<b>2</b>
				<b>Organics Carts for Pickup:</b>	
	Thomas Lowry #1	1707 COLFAX AVE S			
	Thomas Lowry #2	944 DOUGLAS AVE			
<b>Park Location</b>	<b>Whittier</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>11</b>
				<b>Garbage Carts for Pickup:</b>	<b>8</b>
				<b>Organics Carts for Pickup:</b>	<b>1</b>
*Organics Stop*	Whittier #1	2611 HARRIET AVE			
	Whittier #2	2649 HARRIET AVE			
	Whittier #3	2691 HARRIET AVE			

**Collection Day: Friday**

**CD** Attachment 9

<b>Park Location</b>	<b>17th_St_Overlook</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	
				<b>Garbage Carts for Pickup:</b>	<b>1</b>
				<b>Organics Carts for Pickup:</b>	
	17th St Overlook #1	138 17TH ST E			
<b>Park Location</b>	<b>Clinton_Field</b>	<b>Total SWCP's:</b>	<b>4</b>	<b>Recycling Carts for Pickup:</b>	<b>3</b>
				<b>Garbage Carts for Pickup:</b>	<b>5</b>
				<b>Organics Carts for Pickup:</b>	
	Clinton Field #1	2457 CLINTON AVE			
	Clinton Field #2	2431 CLINTON AVE			
	Clinton Field #3	2432 4TH AVE S			
	Clinton Field #4	2456 4TH AVE S			
<b>Park Location</b>	<b>MLK</b>	<b>Total SWCP's:</b>	<b>5</b>	<b>Recycling Carts for Pickup:</b>	<b>20</b>
				<b>Garbage Carts for Pickup:</b>	<b>11</b>
				<b>Organics Carts for Pickup:</b>	<b>9</b>
*Organics Stop*	MLK #1	4055 NICOLLET AVE			
	MLK #2	101 40TH ST E			
	MLK #3	198 42ND ST E			
	MLK #4	120 42ND ST E			
	MLK #5	4101 NICOLLET AVE			
<b>Park Location</b>	<b>Stevens_Square</b>	<b>Total SWCP's:</b>	<b>4</b>	<b>Recycling Carts for Pickup:</b>	<b>2</b>
				<b>Garbage Carts for Pickup:</b>	<b>10</b>
				<b>Organics Carts for Pickup:</b>	
	Stevens Square #1	1801 STEVENS AVE			
	Stevens Square #2	1800 2ND AVE S			
	Stevens Square #3	1860 2ND AVE S			
	Stevens Square #4	1859 STEVENS AVE			
<b>Park Location</b>	<b>Washburn_Fair_Oaks</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>4</b>
				<b>Garbage Carts for Pickup:</b>	<b>3</b>
				<b>Organics Carts for Pickup:</b>	
	Washburn Fair Oaks #1	200 24TH ST E			
	Washburn Fair Oaks #2	249 22ND ST E			
	Washburn Fair Oaks #3	201 22ND ST E			
<b>Park Location</b>	<b>Windom_South</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>4</b>
				<b>Garbage Carts for Pickup:</b>	<b>4</b>
				<b>Organics Carts for Pickup:</b>	
*Organics Stop*	Windom S #1	5821 WENTWORTH AVE			
	Windom S #2	5809 WENTWORTH AVE			
	Windom S #3	114 58TH ST W			

**District: Upper South**

Attachment 9

**Collection Day: Monday CD**

<b>Park Location</b>	<b>Franklin_Steele</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	
				<b>Garbage Carts for Pickup:</b>	<b>4</b>
				<b>Organics Carts for Pickup:</b>	
	Franklin Steele #1	1610 PORTLAND AVE			
Franklin Steele #2	1618 PORTLAND AVE				

<b>Park Location</b>	<b>Matthews</b>	<b>Total SWCP's:</b>	<b>4</b>	<b>Recycling Carts for Pickup:</b>	<b>19</b>
				<b>Garbage Carts for Pickup:</b>	<b>8</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
	Matthews #1	2703 24TH ST E			
	Matthews #2	2410 29TH AVE S			
	Matthews #3	2722 25TH ST E			
*Organics Stop*	Matthews #4	2317 28TH AVE S			

<b>Park Location</b>	<b>Cepro_Park</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	
				<b>Garbage Carts for Pickup:</b>	<b>2</b>
				<b>Organics Carts for Pickup:</b>	
	Cepro #1	2823 10TH AVE S			
<b>Park Location</b>	<b>Elliot</b>	<b>Total SWCP's:</b>	<b>4</b>	<b>Recycling Carts for Pickup:</b>	<b>7</b>
				<b>Garbage Carts for Pickup:</b>	<b>7</b>
				<b>Organics Carts for Pickup:</b>	<b>4</b>
*Organics Stop*	Elliot #1	1002 14TH ST E			
	Elliot #2	1000 14TH ST E			
	Elliot #3	1055 8TH ST S			
	Elliot #4	901 ELLIOT AVE			
<b>Park Location</b>	<b>Peavey</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>4</b>
				<b>Garbage Carts for Pickup:</b>	<b>7</b>
				<b>Organics Carts for Pickup:</b>	<b>3</b>
*Organics Stop*	Peavey #1	726 22ND ST E			
	Peavey #2	2106 CHICAGO AVE			
	Peavey #3	721 FRANKLIN AVE E			
<b>Park Location</b>	<b>Stewart</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>12</b>
				<b>Garbage Carts for Pickup:</b>	<b>7</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Stewart #1	2652 12TH AVE S			
	Stewart #2	2616 12TH AVE S			
	Stewart #3	2601 10TH AVE S			

<b>Park Location</b>	<b>Phillips</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>12</b>
				<b>Garbage Carts for Pickup:</b>	<b>5</b>
				<b>Organics Carts for Pickup:</b>	<b>3</b>
<b>*Organics Stop*</b>	Phillips #1	1204 24TH ST E			

**Collection Day: Thursday**

**ABE** Attachment 9

<b>Park Location</b>	<b>Adams_Triangle</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>1</b>
				<b>Garbage Carts for Pickup:</b>	<b>1</b>
				<b>Organics Carts for Pickup:</b>	
	Adams Triangle #1	4101 MINNEHAHA AVE			
<b>Park Location</b>	<b>Brackett</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>20</b>
				<b>Garbage Carts for Pickup:</b>	<b>5</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Brackett #1	2728 39TH AVE S			
	Brackett #2	3658 28TH ST E			
<b>Park Location</b>	<b>Longfellow</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>12</b>
				<b>Garbage Carts for Pickup:</b>	<b>9</b>
				<b>Organics Carts for Pickup:</b>	<b>1</b>
*Organics Stop*	Longfellow #1	3606 35TH ST E			
	Longfellow #2	3450 38TH AVE S			
	Longfellow #3	3611 34TH ST E			
<b>Park Location</b>	<b>Parade_Ice</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	
				<b>Garbage Carts for Pickup:</b>	
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	Parade Ice #1	600 KENWOOD PKWY			

<b>Park Location</b>	<b>Parade</b>	<b>Total SWCP's:</b>	<b>3</b>	<b>Recycling Carts for Pickup:</b>	<b>13</b>
				<b>Garbage Carts for Pickup:</b>	<b>4</b>
				<b>Organics Carts for Pickup:</b>	

<b>*Organics Stop*</b>	Parade #1	300 KENWOOD PKWY
	Parade #2	400 KENWOOD PKWY
	Parade #3	1410 EMERSON AVE S

<b>Park Location</b>	<b>Hiawatha</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>10</b>
				<b>Garbage Carts for Pickup:</b>	<b>5</b>
				<b>Organics Carts for Pickup:</b>	<b>3</b>
<b>*Organics Stop*</b>	Hiawatha School #1	4311 42ND ST E			
	Hiawatha School #2	4300 43RD ST E			

**Collection Day: Friday**

**CD** Attachment 9

<b>Park Location</b>	<b>Cedar_Ave_Field</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	
				<b>Garbage Carts for Pickup:</b>	<b>3</b>
				<b>Organics Carts for Pickup:</b>	
	Cedar Ave Field #1	2507 18TH AVE S			
<b>Park Location</b>	<b>Currie</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	<b>4</b>
				<b>Garbage Carts for Pickup:</b>	<b>2</b>
				<b>Organics Carts for Pickup:</b>	
	Currie #1	430 15TH AVE S			
<b>Park Location</b>	<b>East_Phillips</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	
				<b>Garbage Carts for Pickup:</b>	<b>8</b>
				<b>Organics Carts for Pickup:</b>	<b>2</b>
*Organics Stop*	East Phillips #1	2221 17TH AVE S			
	East Phillips #2	1826 24TH ST E			
<b>Park Location</b>	<b>Loring</b>	<b>Total SWCP's:</b>	<b>1</b>	<b>Recycling Carts for Pickup:</b>	
				<b>Garbage Carts for Pickup:</b>	
				<b>Organics Carts for Pickup:</b>	<b>1</b>
*Organics Stop*	Loring #1	1482 WILLOW ST			
<b>Park Location</b>	<b>Riverside</b>	<b>Total SWCP's:</b>	<b>2</b>	<b>Recycling Carts for Pickup:</b>	<b>4</b>
				<b>Garbage Carts for Pickup:</b>	<b>2</b>
				<b>Organics Carts for Pickup:</b>	
	Riverside #1	2834 8TH ST S			
	Riverside #2	2630 6TH ST S			

2025 NPP20 ranking	Park/Project Name	Proposed Park Improvements	2026	2026 revised	2027	2027 revised	2028	2028 revised	2029	2029 revised	2030	2030 revised	2031	Total	Revised Total	Funding Source	NOTES
<b>CAPITAL INVESTMENT PROJECTS: Neighborhood Developed</b>																	
77	40th Street Park (recently temporarily renamed)	Plan implementation							\$722,000	\$812,000				\$722,000	\$812,000	NPP20	
									\$293,000	\$279,000				\$293,000	\$279,000	Neighborhood Capital Levy	
54	Armatage Park	Plan implementation									\$1,612,000	\$2,306,000	\$315,000	\$1,612,000	\$2,621,000	NPP20	Tier 1 park with recreation center and major change. Shift from 2031 to 2030 to add Capital Contingency in 2031.
											\$257,000	\$82,000	\$175,000	\$257,000	\$257,000	Neighborhood Capital Levy	
45	Audubon Park	Plan implementation	\$0	\$1,949										\$0	\$1,949	Park Dedication	Augments current improvement project
79	Bottineau Park	Plan implementation	\$0	\$1,949										\$0	\$1,949	Park Dedication	Augments current improvement project
34	Brackett Park	Plan implementation											\$2,350,000	\$0	\$2,350,000	NPP20	Tier 1 park with recreation center
													\$120,000	\$0	\$120,000	Neighborhood Capital Levy	
36	Bryant Square Park	Plan implementation											\$1,790,000	\$0	\$1,790,000	NPP20	Tier 2 park with recreation center
													\$135,000	\$0	\$135,000	Neighborhood Capital Levy	
74	Cavell Park	Play area and site improvements	\$0	\$1,899										\$0	\$1,899	Park Dedication	Augments current improvement project
9	Cedar Avenue Field Park	Plan implementation	\$0	\$79,364										\$0	\$79,364	Park Dedication	Augments current improvement project
32	Chergosky Park	Plan implementation											\$767,000	\$0	\$767,000	NPP20	Tier 3 park with specific improvements
								\$940,000	\$1,015,000					\$940,000	\$1,015,000	NPP20	
29	Clinton Field	Play area and site improvements (NPP20 Play Area Rehabilitation)			\$450,000	\$468,000								\$450,000	\$468,000	NPP20	
80	Columbia Park	Play area and site improvements (NPP20 Play Area Rehabilitation)									\$270,000	\$270,000		\$270,000	\$270,000	Neighborhood Capital Levy	Only southern container needs replacement. Allocation is half of typical play area rehabilitation project
56	Corcoran Park	Plan implementation							\$525,000	\$590,000				\$525,000	\$590,000	NPP20	Playground will be reconstructed in 2023 with general NPP20 Plan Implementation funds. Therefore, this allocation is "plan implementation" though it represents the play area money Corcoran would have had.
40	Creekview Park (Part of Shingle Creek Regional Trail)*	Plan implementation (improvements within neighborhood-focused portion of regional park only)									\$1,400,000	\$1,638,000		\$1,400,000	\$1,638,000	NPP20	
											\$125,000	\$125,000		\$125,000	\$125,000	Neighborhood Capital Levy	
23	Currie Park	Play area and site improvements (NPP20 Play Area Rehabilitation)					\$497,000	\$497,000						\$497,000	\$497,000	NPP20	
99	Dickman Park	Play area and site improvements (NPP20 Play Area Rehabilitation)							\$550,000	\$550,000				\$550,000	\$550,000	NPP20	
18	Farview Park	Plan implementation	\$0	\$7,754										\$0	\$7,754	Park Dedication	Augments current improvement project
31	Folwell Park	Plan implementation	\$0	\$2,008										\$0	\$2,008	Park Dedication	Augments current improvement project
75	Fuller Park	Plan implementation	\$0	\$45,471										\$0	\$45,471	Park Dedication	Augments current improvement project
26	Gateway Park	Plan implementation											\$382,000	\$0	\$382,000	NPP20	Tier 3 park with specific improvements
15	Glen Gale Park	Plan implementation	\$0	\$42,534										\$0	\$42,534	Park Dedication	Augments current improvement project. Glen Gale chosen over current project at Cottage because Cottage does not have enough eligible improvements for use of these funds.
11	Hall Park	Plan implementation	\$0	\$27,711										\$0	\$27,711	Park Dedication	Augments current improvement project
8	Harrison Park	Plan implementation	\$0	\$17,537										\$0	\$17,537	Park Dedication	Augments current improvement project
55	Hiawatha School Park	Play area and site improvements (NPP20 Play Area Rehabilitation)					\$448,000	\$448,000						\$448,000	\$448,000	NPP20	
		Plan implementation									\$1,330,000	\$1,555,000		\$1,330,000	\$1,555,000	NPP20	
24	Jackson Square Park	Plan implementation			\$911,000	\$947,000								\$195,000	\$195,000	Neighborhood Capital Levy	
														\$911,000	\$947,000	NPP20	
59	Jordan Park	Play area and site improvements (NPP20 Play Area Rehabilitation)											\$575,000	\$0	\$575,000	Neighborhood Capital Levy	
50	Kenny Park	Plan implementation							\$760,000	\$1,112,000	\$923,000	\$823,000		\$1,683,000	\$1,935,000	NPP20	Shift from 2030 to 2029 to add Capital Contingency in 2031.
									\$175,000	\$0	\$0	\$175,000		\$175,000	\$175,000	Neighborhood Capital Levy	Funding shift to address increase at Logan Park. No project delay.
64	Kenwood Park	Plan implementation									\$1,800,000	\$2,106,000		\$1,800,000	\$2,106,000	NPP20	
											\$150,000	\$150,000		\$150,000	\$150,000	Neighborhood Capital Levy	
			\$0	\$11,617										\$0	\$11,617	Park Dedication	Augments current improvement project
47	Lake Nokomis Athletic Fields (part of Nokomis-Hiawatha Reg. Park) *	Athletic Fields Improvements			\$602,000	\$520,000	\$432,000	\$575,000						\$1,034,000	\$1,095,000	NPP20	Funding shift to address increase at Logan Park. No project delay.
							\$373,000	\$373,000						\$373,000	\$373,000	Neighborhood Capital Levy	
63	Logan Park	Plan implementation			\$860,000	\$1,000,000								\$860,000	\$1,000,000	NPP20	Increase offsets Resolution 2025-179, which moved 2025 funds to Lupient
		Play area and site improvements (NPP20 Play Area Rehabilitation)			\$200,000	\$389,000								\$200,000	\$389,000	Neighborhood Capital Levy	
					\$450,000	\$450,000								\$450,000	\$450,000	NPP20	
53	Longfellow Park	Outdoor fitness equipment and site improvements	\$0	\$58,974										\$0	\$58,974	Park Dedication	Secondary investment in previously funded neighborhood request
48	Loring Park	Plan implementation					\$1,625,000	\$1,645,000	\$0	\$129,000				\$1,625,000	\$1,774,000	NPP20	Funding shift to address increase at Logan Park. No project delay. Shift from 2029 to 2028 to add Capital Contingency in 2031.
							\$235,000	\$221,000						\$235,000	\$221,000	Neighborhood Capital Levy	
22	Lovell Square Park	Plan Implementation							\$237,000	\$237,000	\$288,000	\$288,000		\$525,000	\$525,000	Neighborhood Capital Levy	Playground was reconstructed in 2020/2021 with general NPP20 Plan Implementation funds. Therefore, this allocation is "plan implementation" though it represents the play area money Lovell would have had.
20	Luxton Park	Plan implementation					\$1,125,000	\$1,215,000						\$1,125,000	\$1,215,000	NPP20	
							\$335,000	\$335,000						\$335,000	\$335,000	Neighborhood Capital Levy	
65	Lyndale Farmstead Park	Play area and site improvements (NPP20 Play Area Rehabilitation)									\$572,000	\$572,000		\$572,000	\$572,000	NPP20	
3	Lyndale School Pool	Remove and decommission pool			\$100,000	\$104,000								\$100,000	\$104,000	NPP20	

2025 NPP20 ranking	Park/Project Name	Proposed Park Improvements	2026	2026 revised	2027	2027 revised	2028	2028 revised	2029	2029 revised	2030	2030 revised	2031	Total	Revised Total	Funding Source	NOTES
44	Lynnhurst Park	Plan implementation			\$495,000	\$515,000	\$1,279,000	\$1,555,000						\$1,774,000	\$2,070,000	NPP20	
		Play area and site improvements	\$0	\$3,634	\$410,000	\$221,000	\$120,000	\$134,000						\$530,000	\$355,000	Neighborhood Capital Levy	Funding shift to address increase at Logan Park. No project delay.
41	Marcy Park	Plan implementation					\$370,000	\$400,000						\$370,000	\$400,000	NPP20	2028 funds are adequate to complete entirety of park plan, subsequent to previous non-NPP20 funded project.
73	McRae Park	Plan implementation							\$1,683,000	\$1,804,000				\$1,683,000	\$1,804,000	NPP20	
57	Morris Park	Play area and site improvements (NPP20 Play Area Rehabilitation)							\$175,000	\$264,000				\$175,000	\$264,000	Neighborhood Capital Levy	
28	Mueller Park	Plan implementation			\$221,000	\$283,000	\$709,000	\$712,000						\$930,000	\$995,000	NPP20	Shift from 2028 to 2027 to add Capital Contingency in 2031.
		Play area and site improvements (NPP20 Play Area Rehabilitation)			\$475,000	\$475,000								\$475,000	\$475,000	NPP20	
13	North Commons	Plan implementation	\$8,501,000	\$8,501,000										\$8,501,000	\$8,501,000	Park Dedication	
			\$1,840,000	\$1,840,000										\$1,840,000	\$1,840,000	Neighborhood Capital Levy	
12	Northwestern Bell/Elwell Park	Plan implementation					\$600,000	\$648,000						\$600,000	\$648,000	NPP20	
30	Painter Park	Plan implementation			\$870,000	\$905,000								\$870,000	\$905,000	NPP20	
					\$0	\$13,215								\$0	\$13,215	Park Dedication	
46	Parade Park	Plan implementation											\$575,000	\$0	\$575,000	NPP20	Tier 2 park. Will need additional investment in 2032 to achieve normalized funding.
71	Perkins Hill Park	Play area and site improvements (NPP20 Play Area Rehabilitation)			\$450,000	\$450,000								\$450,000	\$450,000	NPP20	
					\$0	\$9,403								\$0	\$9,403	Park Dedication	
52	Pershing Field Park	Play area and site improvements (NPP20 Play Area Rehabilitation)					\$360,000	\$360,000	\$115,000	\$115,000				\$475,000	\$475,000	NPP20	
		Plan implementation							\$1,710,000	\$1,825,000				\$1,710,000	\$1,825,000	NPP20	
									\$150,000	\$250,000				\$150,000	\$250,000	Neighborhood Capital Levy	
27	Powderhorn Park	Drinking fountain	\$0	\$1,521										\$0	\$1,521	Park Dedication	Funding is from Phillips West neighborhood area
		Play area and site improvements (NPP20 Play Area Rehabilitation)									\$544,000	\$544,000		\$544,000	\$544,000	NPP20	Northeastern play area has not yet been renovated.
94	Reserve Block 40 Park	Play area and site improvements (NPP20 Play Area Rehabilitation)											\$575,000	\$0	\$575,000	NPP20	
61	Rev. Dr. Martin Luther King, Jr. Park	Amphitheater and pickeball courts	\$0	\$4,029										\$0	\$4,029	Park Dedication	Dedication based on community prioritization. Includes funds from Kingfield and from Regina neighborhood
67	Stevens Square Park	Plan implementation			\$896,000	\$930,000								\$896,000	\$930,000	NPP20	
6	Stewart Park	Plan implementation			\$600,000	\$630,000								\$600,000	\$630,000	NPP20	
84	Todd Park	Plan implementation			\$896,000	\$930,000								\$896,000	\$930,000	NPP20	
		Play area and site improvements	\$0	\$1,949										\$0	\$1,949	Park Dedication	Augments current improvement project
33	Tower Hill Park	Plan implementation											\$1,000,000	\$0	\$1,000,000	NPP20	Tier 2 park
													\$200,000	\$0	\$200,000	Neighborhood Capital Levy	
69	Victory Park	Play area and site improvements (NPP20 Play Area Rehabilitation)			\$450,000	\$450,000								\$450,000	\$450,000	Neighborhood Capital Levy	
102	Waveland Triangle	Plan implementation							\$700,000	\$788,000				\$700,000	\$788,000	NPP20	
39	Webber Park	Plan implementation							\$1,635,000	\$1,840,000				\$1,635,000	\$1,840,000	NPP20	
									\$225,000	\$225,000				\$225,000	\$225,000	Neighborhood Capital Levy	
37	Whittier Park	Park lighting	\$0	\$144,097										\$0	\$144,097	Park Dedication	
42	Willard Park	Plan implementation	\$0	\$7,887										\$0	\$7,887	Park Dedication	Augments current improvement project
43	Windom NE Park	Plan implementation											\$2,250,000	\$0	\$2,250,000	NPP20	Tier 1 park with recreation center
													\$200,000	\$0	\$200,000	Neighborhood Capital Levy	
	Capital Investment Construction Contingency Fund				\$615,000	\$615,000	\$683,000	\$683,000	\$650,000	\$650,000	\$620,000	\$620,000	\$540,000	\$2,568,000	\$3,108,000	Neighborhood Capital Levy	2031 Allocation omitted from Superintendent's Recommended CIP. Replaced in this version using a portion of escalation factor across all years.

\* Eight neighborhood-focused areas exist within regional parks, and are included in the NPP20 metrics and project scheduling: Lake Hiawatha Park and Recreation Center, the Nokomis Community Center area, Riverside Park, Shingle Creek Park, Creekview Park, Marshall Terrace Park, and Lynnhurst Park. NPP20 funds will be used ONLY in these neighborhood-focused areas and not in the larger regional park surrounding them.

CAPITAL INVESTMENT PROJECTS: Neighborhood Undeveloped																	
11	8th Aveue Streamscape	Plan implementation							\$300,000	\$337,000				\$300,000	\$337,000	NPP20	
3	CEPRO site	Plan implementation			\$600,000	\$624,000								\$600,000	\$624,000	NPP20	
10	Irving Triangle	Plan implementation					\$54,000	\$54,000						\$54,000	\$54,000	Neighborhood Capital Levy	
7	Normanna Triangle	Plan implementation					\$30,000	\$30,000						\$30,000	\$30,000	Neighborhood Capital Levy	
8	North Loop Park Site	Plan implementation					\$740,000	\$800,000						\$740,000	\$800,000	NPP20	
14	Oliver Triangle	Plan implementation											\$35,000	\$0	\$35,000	Neighborhood Capital Levy	
13	Russell Triangle	Plan implementation											\$0	\$0	\$0		This park is not implementable per the adopted plans. Not included in 2031 CIP
5	Ryan Lake Park	Plan implementation											\$790,000	\$0	\$790,000	NPP20	
9	Seven Oaks Oval	Plan implementation							\$400,000	\$335,000	\$400,000	\$587,000		\$800,000	\$922,000	NPP20	Funding shift to address increase at Logan Park. No project delay.
6	Valley View Park	Plan implementation												\$0	\$0		No investment planned. Park is outside city limits.
12	Victory Prairie Off-Leash Dog Park	Plan implementation											\$0	\$0	\$0		Park requires investment in excess of general practice for annual undeveloped park investment. Not included in 2031 CIP.
4	Washburn Fair Oaks Park	Plan implementation			\$130,000	\$135,000								\$130,000	\$135,000	NPP20	
					\$135,000	\$135,000								\$135,000	\$135,000	Neighborhood Capital Levy	

2025 NPP20 ranking	Park/Project Name	Proposed Park Improvements	2026	2026 revised	2027	2027 revised	2028	2028 revised	2029	2029 revised	2030	2030 revised	2031	Total	Revised Total	Funding Source	NOTES
<b>CAPITAL INVESTMENT PROJECTS: Regional</b>																	
ROF	Above the Falls Regional Park	Plan Implementation			\$244,000	\$0	\$1,790,000	\$1,790,000	\$465,000	\$0	\$774,000	\$774,000	\$562,000	\$3,273,000	\$3,126,000	Parks and Trails	
					\$0	\$270,000			\$0	\$465,000			\$910,000	\$0	\$1,645,000	Met Council Regional Funds	Modifications reflect revised regional parks bonding methodology
8	Cedar Lake Regional Trail	General rehabilitation and access			\$423,000	\$369,000								\$423,000	\$369,000	O and M Lottery Proceeds	Reduction to fund Regional Linking Trails Long-Range Plan
			\$460,000	\$460,000										\$460,000	\$460,000	Parks and Trails	
11	Central Mississippi Riverfront Regional Park	Nicollet Island Pavilion Rehabilitation	\$0	\$500,000										\$0	\$500,000	Park Dedication	Focused toward publicly accessible restrooms and other spaces. Improvements meet guidance received by East Bank Neighborhoods Partnership.
		Plan Implementation	\$92,000	\$300,000							\$1,802,000	\$1,802,000		\$1,894,000	\$2,102,000	Parks and Trails	2026/2027 adjusted to actual P&T
3	Chain of Lakes Regional Park	Plan Implementation							\$1,257,000	\$1,057,000			\$1,800,000	\$1,257,000	\$2,857,000	Parks and Trails	
17	Columbia Parkway Regional Trail	General rehabilitation and access											\$350,000	\$0	\$350,000	O and M Lottery Proceeds	
ROF	Grand Rounds Missing Link	Plan Implementation	\$832,000	\$846,000	\$1,046,000	\$333,000			\$135,000	\$135,000	\$774,000	\$774,000	\$563,000	\$2,787,000	\$2,651,000	Parks and Trails	
					\$1,107,000	\$1,550,000			\$1,551,000	\$1,355,000			\$910,000	\$2,658,000	\$3,815,000	Met Council Regional Funds	Modifications reflect revised regional parks bonding methodology
19	Kenilworth Regional Trail	General rehabilitation and access			\$148,000	\$135,000								\$148,000	\$135,000	O and M Lottery Proceeds	Reduction to fund Regional Linking Trails Long-Range Plan
6	Luce Line Regional Trail	Plan Implementation			\$613,000	\$0								\$613,000	\$0	Met Council Regional Funds	Modifications reflect revised regional parks bonding methodology
					\$939,000	\$1,039,000								\$939,000	\$1,039,000	Parks and Trails	2026/2027 adjusted to actual P&T
2	Midtown Greenway Regional Trail												\$675,000	\$0	\$675,000	Parks and Trails	
4	Minnehaha Parkway Regional Trail	Plan Implementation							\$2,169,000	\$0				\$2,169,000	\$0	Met Council Regional Funds	Modifications reflect revised regional parks bonding methodology
									\$131,000	\$1,196,000				\$131,000	\$1,196,000	Parks and Trails	
									\$445,000	\$445,000				\$445,000	\$445,000	O and M Lottery Proceeds	
16	Minnehaha Regional Park	Long-Range Plan	\$0	\$550,000										\$0	\$550,000	Parks and Trails	
		Plan Implementation	\$561,000	\$61,000	\$811,000	\$786,000								\$1,372,000	\$847,000	Parks and Trails	
		South Plateau Plan Implementation	\$490,000	\$490,000	\$0	\$25,000								\$490,000	\$515,000	O and M Lottery Proceeds	
			\$0	\$1,949										\$0	\$1,949	Park Dedication	
5	Mississippi River Gorge Regional Park	Plan Implementation					\$625,000	\$625,000	\$1,105,000	\$905,000				\$1,730,000	\$1,530,000	Parks and Trails	
		East River Flats Improvements	\$0	\$712,155										\$0	\$712,155	Park Dedication	Allocation for new project in the only park area within the University neighborhood. Improvements generally meet guidance received by East Bank Neighborhoods Partnership.
9	Nokomis-Hiawatha Regional Park	Plan Implementation							\$1,233,000	\$1,033,000	\$2,000,000	\$2,000,000		\$3,233,000	\$3,033,000	Parks and Trails	
		Lake Hiawatha Area Improvements	\$200,000	\$200,000							\$420,000	\$420,000		\$420,000	\$420,000	O and M Lottery Proceeds	
														\$200,000	\$200,000	Parks and Trails	
18	Nokomis-Minnesota River Regional Trail	General rehabilitation and access and safety improvements							\$395,000	\$395,000				\$395,000	\$395,000	O and M Lottery Proceeds	
13	North Mississippi Regional Park	Plan Implementation	\$2,373,000	\$2,480,000			\$776,000	\$776,000	\$1,024,000	\$1,024,000				\$4,173,000	\$4,280,000	Parks and Trails	2026/2027 adjusted to actual P&T
7	Northeast Diagonal Regional Trail	General rehabilitation and access			\$104,000	\$0								\$104,000	\$0	Parks and Trails	
					\$269,000	\$311,000					\$420,000	\$420,000		\$689,000	\$731,000	O and M Lottery Proceeds	Overall reduction to fund Regional Linking Trails Long-Range Plan
10	Ridgway Parkway	General rehabilitation and access					\$695,000	\$695,000						\$695,000	\$695,000	O and M Lottery Proceeds	
					\$200,000	\$221,000								\$200,000	\$221,000	Parks and Trails	2026/2027 adjusted to actual P&T
12	Shingle Creek Regional Trail	Plan Implementation					\$145,000	\$145,000						\$145,000	\$145,000	O and M Lottery Proceeds	
							\$2,159,000	\$2,159,000						\$2,159,000	\$2,159,000	Parks and Trails	
14	St. Anthony Parkway Regional Trail	Plan Implementation			\$1,485,000	\$1,642,000								\$1,485,000	\$1,642,000	Parks and Trails	2026/2027 adjusted to actual P&T
1	Theodore Wirth Regional Park	Plan Implementation			\$300,000	\$1,427,000							\$1,750,000	\$300,000	\$3,177,000	Parks and Trails	2026/2027 adjusted to actual P&T
					\$2,000,000	\$0							\$490,000	\$2,000,000	\$0	Met Council Regional Funds	Modifications reflect revised regional parks bonding methodology
														\$0	\$490,000	O and M Lottery Proceeds	
15	Wirth/Victory Memorial Parkway Regional Trail	Plan Implementation	\$832,000	\$800,000	\$221,000	\$322,000								\$1,053,000	\$1,122,000	Parks and Trails	2026/2027 adjusted to actual P&T

ROF = Regional Opportunity Facility. Per MPRB Ordinance, ROFs collectively receive 25% of all regional capital funds over 6-year CIP

<b>OTHER PROJECTS</b>																	
Other	Service Centers	Service Centers Improvements	\$103,326	\$103,326	\$363,326	\$363,326	\$363,326	\$363,326	\$363,326	\$363,326	\$363,326	\$363,326	\$363,326	\$1,556,630	\$1,919,956	General Fund	
Other	Regional Linking Trails (Kenilworth, Northeast Diagonal, Cedar Lake, Nokomis-MN River)	Long-Range Plan			\$0	\$150,000								\$0	\$150,000	Parks and Trails	
Other	Breakroom Skatepark	Acquisition and development of new skatepark in downtown Minneapolis, with community partners	\$0	\$127,916										\$0	\$127,916	Park Dedication	
Other	Potential Park in Lowry Hill East	Acquisition and initial improvements	\$0	\$400,000										\$0	\$400,000	Park Dedication	
Other	Nieman Athletic Fields / Fort Snelling	Pavement Rehabilitation	\$75,000	\$75,000	\$150,000	\$150,000	\$150,000	\$150,000	\$75,000	\$75,000				\$450,000	\$450,000	Neighborhood Capital Levy	

2025 NPP20 ranking	Park/Project Name	Proposed Park Improvements	2026	2026 revised	2027	2027 revised	2028	2028 revised	2029	2029 revised	2030	2030 revised	2031	Total	Revised Total	Funding Source	NOTES
<b>REHABILITATION PROGRAM</b>																	
Rehab	ADA Improvements	Improve accessibility in all neighborhood park sites and buildings	\$841,000	\$841,000	\$800,000	\$832,000	\$775,000	\$838,000	\$800,000	\$900,000	\$775,000	\$907,000	\$973,000	\$3,991,000	\$5,291,000	NPP20	
Rehab	General Building and Recreation Center Rehabilitation	Repair or replace elements of buildings	\$607,000	\$607,000	\$507,000	\$527,000	\$507,000	\$548,000	\$500,000	\$562,000	\$500,000	\$585,000	\$610,000	\$2,621,000	\$3,439,000	NPP20	
Rehab	Roofs	Repair or replace roofs	\$602,000	\$602,000	\$600,000	\$625,000	\$575,000	\$622,000	\$575,000	\$647,000	\$575,000	\$673,000	\$700,000	\$2,927,000	\$3,869,000	NPP20	
Rehab	Heating, Ventilation, and Air Conditioning	Repair or replace components and/or systems	\$300,000	\$300,000	\$200,000	\$208,000	\$200,000	\$216,000	\$200,000	\$225,000	\$200,000	\$235,000	\$243,000	\$1,100,000	\$1,427,000	NPP20	
Rehab	Neighborhood Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings	\$939,000	\$939,000	\$758,000	\$788,000	\$733,000	\$795,000	\$740,000	\$832,000	\$740,000	\$866,000	\$900,000	\$3,910,000	\$5,120,000	NPP20	
Rehab	Park Lighting	Repair or replace exterior lighting systems and supporting infrastructure	\$250,000	\$250,000	\$250,000	\$260,000	\$250,000	\$270,000	\$250,000	\$281,000	\$250,000	\$292,000	\$304,000	\$1,250,000	\$1,657,000	NPP20	
Rehab	Synthetic Turf Rehabilitation	Repair or replace surface and/or base of synthetic athletic fields	\$265,000	\$265,000	\$220,000	\$220,000	\$200,000	\$200,000	\$200,000	\$200,000	\$275,000	\$275,000	\$200,000	\$1,160,000	\$1,360,000	Neighborhood Capital Levy	
Rehab	Below-Grade Infrastructure	Repair, replace, or remove underground pipes, conduits, wiring, etc.	\$50,000	\$50,000	\$50,000	\$52,000	\$50,000	\$54,000	\$50,000	\$56,000	\$50,000	\$58,000	\$61,000	\$250,000	\$331,000	NPP20	
Rehab	Sidewalk and Pavement	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.)	\$500,000	\$500,000	\$450,000	\$468,000	\$450,000	\$486,000	\$450,000	\$506,000	\$450,000	\$526,000	\$547,000	\$2,300,000	\$3,033,000	NPP20	
			\$0	\$260,000										\$0	\$260,000	General Fund	2024 Commissioner amendment
Rehab	Operations Facilities	Repair and improvements to staging, storage, workshops, and equipment areas	\$225,000	\$225,000	\$150,000	\$156,000	\$150,000	\$162,000	\$150,000	\$169,000	\$150,000	\$175,000	\$182,000	\$825,000	\$1,069,000	NPP20	
Rehab	Athletic Fields and Diamonds	Rehabilitate, improve, enhance, and transition natural turf fields and diamonds, including associated sports infrastructure	\$300,000	\$300,000	\$344,000	\$357,000	\$300,000	\$324,000	\$300,000	\$337,000	\$300,000	\$350,000	\$642,000	\$1,544,000	\$2,310,000	NPP20	Addressing 2024 Commissioner amendment directing additional funds to Athletic Fields and Diamonds: In 2026, with no playground rehab projects, increase is split between 3 rehab funds. In 2029, increase in rehabilitation funding makes some other cuts unnecessary. 2031 increase is from savings from reductions in playground rehabilitation program.
Rehab	Regional Park Connectivity	Rehabilitate and improve existing regional park trails and bridges, and create new connections within regional parks and between regional parks and neighborhood areas	\$0	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000	\$0	\$0	\$1,900,000	\$0	\$5,700,000	Met Council Regional Funds	Fund created to address volatile state bonding. Half of expected biannual bond allocation placed here, other half in ROFs. All planned projects reduced to fund this category, with expectation that funds will flow to those parks if the state bonds.
Rehab	Regional Park Amenity Fund	Repair or replace exterior park amenities, features, and site furnishings in Regional Parks	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	\$300,000	O and M Lottery Proceeds	
Rehab	Regional Pavement Rehabilitation	Repair or replace exterior hard surfacing (bituminous, concrete, pavers, etc.) in Regional Parks	\$1,028,000	\$1,028,000	\$678,000	\$678,000	\$678,000	\$678,000	\$678,000	\$678,000	\$678,000	\$678,000	\$678,000	\$3,740,000	\$4,418,000	O and M Lottery Proceeds	
Rehab	Regional Park Safety and Security	Improve, enhance, update, and install measures to support safety in regional parks and trails	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	\$300,000	O and M Lottery Proceeds	

<b>TOTAL</b>			\$22,366,326	\$25,177,230	\$26,346,326	\$27,462,944	\$22,626,326	\$23,696,326	\$26,346,326	\$27,983,326	\$22,626,326	\$24,853,326	\$29,187,326	\$120,311,630	\$158,360,478		
Target Total				\$25,177,230		\$27,462,944		\$23,696,326		\$27,983,326		\$24,853,326	\$29,187,326		\$158,360,478		
Difference				\$0		\$0		\$0		\$0		\$0	\$0		\$0		
<b>NPP20 TOTAL (incl. NDB)</b>				\$13,115,000		\$13,639,000		\$14,185,000		\$14,752,000		\$15,342,000	\$15,956,000				
Target Total				\$13,115,000		\$13,639,000		\$14,185,000		\$14,752,000		\$15,342,000	\$15,956,000				
Difference				\$0		\$0		\$0		\$0		\$0	\$0				
<b>NPP20 Replace and Invest</b>				\$8,501,000		\$9,366,000		\$9,870,000		\$10,237,000		\$10,675,000	\$10,794,000				
Target Total				\$8,501,000		\$9,366,000		\$9,870,000		\$10,237,000		\$10,675,000	\$10,794,000				
Difference				\$0		\$0		\$0		\$0		\$0	\$0				
<b>NPP20 Rehab</b>				\$4,614,000		\$4,273,000		\$4,315,000		\$4,515,000		\$4,667,000	\$5,162,000				
Target Total				\$4,614,000		\$4,273,000		\$4,315,000		\$4,515,000		\$4,667,000	\$5,162,000				
Difference				\$0		\$0		\$0		\$0		\$0	\$0				
% of total NPP20				43.20%		37.01%		35.81%		36.36%		36.30%	39.79%				
<b>Neighborhood Cap. Levy Total</b>				\$2,180,000		\$2,180,000		\$2,180,000		\$2,180,000		\$2,180,000	\$2,180,000				
Target Total				\$2,180,000		\$2,180,000		\$2,180,000		\$2,180,000		\$2,180,000	\$2,180,000				
Difference				\$0		\$0		\$0		\$0		\$0	\$0				
<b>Met Council Regional Parks</b>				\$0		\$3,720,000		\$0		\$3,720,000		\$0	\$3,720,000				
Target Total				\$0		\$3,720,000		\$0		\$3,720,000		\$0	\$3,720,000				
Difference				\$0		\$0		\$0		\$0		\$0	\$0				
<b>Parks and Trails Legacy</b>				\$5,697,000		\$5,920,000		\$5,350,000		\$5,350,000		\$5,350,000	\$5,350,000				
Target Total				\$5,697,000		\$5,920,000		\$5,350,000		\$5,350,000		\$5,350,000	\$5,350,000				
Difference				\$0		\$0		\$0		\$0		\$0	\$0				
<b>O&amp;M Lottery</b>				\$1,618,000		\$1,618,000		\$1,618,000		\$1,618,000		\$1,618,000	\$1,618,000				
Target Total				\$1,618,000		\$1,618,000		\$1,618,000		\$1,618,000		\$1,618,000	\$1,618,000				
Difference				\$0		\$0		\$0		\$0		\$0	\$0				