



**Committee of the Whole – 2026 Supplemental Budget
 Wednesday April 30, 2025
 5:00 p.m. – 8:00 p.m.**

- 5:00 p.m. Welcome and Budget Message..... Al Bangoura, Superintendent
- 5:10 p.m. 2026 Supplemental Budget Process Overview Juli Wiseman, Finance Director
- 5:20 p.m. Review of Adopted 2025-26 Annual Budget..... Paul Rosen, Budget & Analysis Mgr
- 5:35 p.m. General Fund Six-Year Projections..... Paul Rosen, Budget & Analysis Mgr
- 5:45 p.m. Budget Issues and Needs Juli Wiseman, Finance Director
- 6:15 p.m. Break
- 6:30 p.m. Rebuilding from the Great Recession Juli Wiseman, Finance Director
 Operational Efficiencies
 NPP20
 Youth Investment
- 6:50 p.m. Additional Responsibilities and/or Mandates..... Juli Wiseman, Finance Director
 System Equity Investment
 Stormwater
- 7:05 p.m. MPRB/City Service Redesign Jennifer Ringold, Deputy Supt
 Trees and Greenspace
 Parkways
 Stormwater
- 7:15 p.m. Non-Public Funds Jennifer Ringold, Deputy Supt
 Minneapolis Parks Foundation
 Other Fundraising and Operating Agreements
 Endowments
- 7:25 p.m. Commissioners’ Remarks and Questions
- 7:55 p.m. Closing Remarks Al Bangoura, Superintendent