



Committee of the Whole – 2026 Supplemental Budget
Wednesday May 28, 2025
5:00 p.m. – 8:00 p.m.

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| 5:00 p.m. | Welcome and Budget Message..... | Al Bangoura, Superintendent |
| 5:10 p.m. | 2025-26 Annual Budget – Other Funds..... | Paul Rosen, Budget & Analysis Mgr |
| 5:20 p.m. | Stormwater Fund Update | Deb Pilger, Environmental Mgmt. Director |
| 5:30 p.m. | Capital Improvement Programs (CIP) | Adam Arvidson, Strategic Planning Director
Juli Wiseman, Finance Director
Deb Pilger, Environmental Management Director |
| | Capital Projects Fund CIP
Enterprise Fund CIP
Stormwater Fund CIP | |
| 6:15 p.m. | Break | |
| 6:30 p.m. | Revenue Discussion..... | Juli Wiseman, Finance Director |
| 6:50 p.m. | Preplanning for Recession Impacts | Jennifer Ringold, Deputy Supt |
| 7:20 p.m. | Maximum Property Tax Levy..... | Juli Wiseman, Finance Director |
| 7:45 p.m. | Commissioners’ Remarks and Questions | |
| 7:55 p.m. | Closing Remarks | Al Bangoura, Superintendent |