

Van Cleve Park

901 15th Avenue SE



Park Capital Funding Snapshot 2000-2040*

Minneapolis
Park & Recreation Board

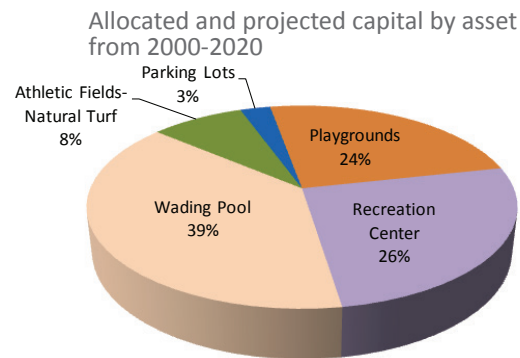
Funding Needed 2000-2020	–	Funding Allocated 2000-2015	+	Funding Projected 2016-2020	=	Funding Gap Through 2020	Funding Gap by 2040
Total: \$3,681,147		Total: \$989,074		Total: \$306,495		Total: \$2,385,578	Total: \$7,202,539

Lifecycle and Replacement Date

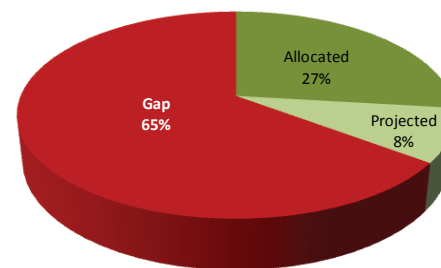
Asset	Replacement Date
Athletic Field(s)-Natural Turf	2025
Basketball Court(s)	2024
Field Lighting	2000
Parking Lot(s)	1995
Path(s)	2024
Playground(s)	2024
Recreation Center	2020
Outdoor Items/Site Furnishings	1995-2035
Tennis Court(s)	2024
Wading Pool	2038

Each asset (bench, recreation center, playground, etc) within the park system has a lifecycle, or a period of time in which the condition of the asset allows it to be fully enjoyed by park patrons. To reach the full lifecycle of any one asset periodic improvements need to be made (replacement of roof, repair of a piece of play equipment, mechanical upgrades to a wading pool). The replacement date is the date in which the asset reaches the end of its lifecycle or useful life.

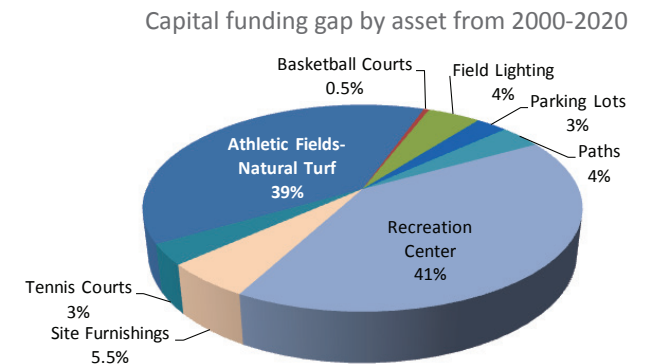
Where Investments Have Been Made



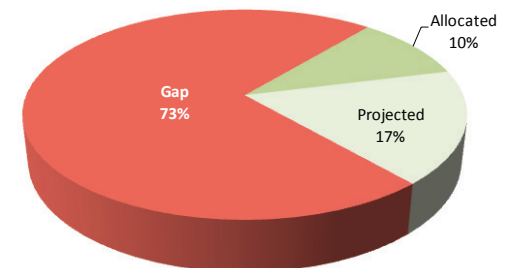
Total park capital funding balance through 2020



Where The Gaps Are



Total projected park capital funding balance through 2040



* Funding amounts are based on Board-approved 2015-2020 Capital Improvement Program, and are based on best available data to date.

Citywide Asset Investment/Need Snapshot 2000-2020

Minneapolis
Neighborhood
Parks

