

<b>Regional Park Capital Program</b>						
<b>Met Council Regional Funds</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Wirth Regional Park		1,500,000				
Boom Island/BF Nelson		1,000,000				
Bohemian Flats						1,365,000
Above the Falls		365,000		365,000		1,000,000
Central Mississippi Riverfront				2,500,000		500,000
North Mississippi Regional Park	450,000	450,000	450,000	450,000	450,000	450,000
West River Parkway	500,000					
Parkway Paving		1,000,000		1,000,000		1,000,000
<b>Sub Total</b>	<b>950,000</b>	<b>4,315,000</b>	<b>450,000</b>	<b>4,315,000</b>	<b>450,000</b>	<b>4,315,000</b>
<b>Regional Park Capital Program</b>						
<b>Parks and Trails</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Wirth Regional Park	1,000,000	1,223,000				
Bohemian Flats						600,000
Above the Falls				203,000	1,239,000	
Central Mississippi Riverfront	562,000		667,000	1,450,000		
Lake Harriet and Regional Playgrounds	1,067,000					
Minnehaha Regional Playgrounds		600,000				
Lake Nokomis Regional Playgrounds and Nature Play			1,100,000			
Brownie Lake Development	600,000					
Regional Park Acquisitions (Scherer Acquisition)		1,469,000	1,433,000	1,397,000	1,361,000	
Chain of Lakes (Calhoun and Harriet)					700,000	3,000,000
Nokomis and Hiawatha Trails and Shoreline			257,000	550,000		
Roberts Bird Sanctuary Restoration					300,000	
<b>Sub Total</b>	<b>3,229,000</b>	<b>3,292,000</b>	<b>3,457,000</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>3,600,000</b>
<b>Federal Transportation Dollars</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Dean Parkway Trails			550,000			
Cedar Lake Prkwy Trails (394 to Cedar Lake Bridge)			500,000			
West River Parkway (Franklin to 13th)				927,311		
West River Parkway and James I Rice Parkway (13th to Plymouth)				800,000		
<b>Sub Total</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>	<b>1,727,311</b>	<b>0</b>	<b>0</b>
<b>Lottery O &amp; M Proceeds</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Upper River Property Management	200,000	200,000	200,000	200,000	200,000	200,000
Wirth Vegetation Management	60,000	60,000	60,000	60,000	60,000	60,000
Cedar Lake Ped Path Restoration	500,000					
Father Hennepin	340,000	840,000				
William Berry Parkway			100,000			
Grant Match			500,000	840,000	500,000	500,000
Gorge Restoration (Riverside)			240,000		340,000	340,000
<b>Sub Total</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>
<b>Total Regional Park Capital</b>	<b>5,279,000</b>	<b>8,707,000</b>	<b>6,057,000</b>	<b>10,742,311</b>	<b>5,150,000</b>	<b>9,015,000</b>