

MPRB -2011-2016 Neighborhood and Community Capital Improvement Program

Neighborhood and Community Parks Capital Improvement Program						
	2011	2012	2013	2014	2015	2016
PRK01 Recreation Center, Energy Efficiency and Site Improvement Program						
Pershing Bldg	195,000					
Luxton Park HVAC	150,000					
Northeast Park		2,100,000	1,900,000			
Holmes Shelter Bldg		250,000				
Bryant Square			225,000			
Kenwood Bldg ADA			125,000			
Lyndale Farmstead					225,000	
Painter Park					225,000	
Sub-Total	345,000	2,350,000	2,250,000	0	450,000	0
Neighborhood and Community Parks Capital Improvement Program (Continued)						
	2011	2012	2013	2014	2015	2016
PRK02 Neighborhood Playground and Site Improvement Program						
Marshall Terrace	100,000					
Levin	250,000					
Bossen		250,000				
Bethune				150,000		
Windom NE				150,000		
Waite Park				150,000		
Powderhorn Park				300,000	200,000	
Washburn Ave					100,000	
Luxton					165,000	
Bassett's Creek					350,000	
Bryn Mawr Totlot					150,000	
Matthews					150,000	
Stevens Square					150,000	
Lake Nokomis- Rec Center					250,000	
Phelps						150,000
Fuller						150,000
Sub-Total	350,000	250,000	0	750,000	1,515,000	300,000
PRK03 Shelter Building and Wading Pool/Pool Improvement Program						
Webber Pool	2,900,000	1,100,000				
Harrison Park			500,000			
Fuller Park			500,000			
Bethune Park				500,000		
Hiview				500,000		
Powderhorn				500,000		
Sub-Total	2,900,000	1,100,000	1,000,000	1,500,000	0	0
PRK04 Athletic Fields and Site Improvement Program						
Hennepin Youth Sports Grant						
Matching Funds	200,000	200,000	200,000	200,000		
Northeast Park			450,000	700,000		
Folwell Park				250,000	250,000	
Bossen					950,000	2,900,000
Sub-Total	200,000	200,000	650,000	1,150,000	1,200,000	2,900,000

PRK22 Parking Lot and Light Improvement Program						
Corcoran Park	35,000					
Fuller Park	35,000					
Bryant Square	35,000					
Longfellow Park					35,000	
Sub-Total	105,000	0	0	0	35,000	0
PRKCP Parks Capital Infrastructure						
Hennepin Youth Sports Grant Matching Funds					200,000	200,000
Parkway and Lighting		500,000	500,000	500,000	500,000	500,000
West River Pkwy (Match)	450,000					
Emergency Projects	100,000	100,000	100,000	100,000	100,000	100,000
Sub-Total	550,000	600,000	600,000	600,000	800,000	800,000
Neighborhood and Community Parks Capital Improvement Program (Continued)						
	2011	2012	2013	2014	2015	2016
Additional Neighborhood Pay as You Go Capital						
Farview Wading Pool	500,000					
Powderhorn Paths	500,000					
Parkway and Lighting		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Parade Road (Emerson Ave)	400,000					
W. Lake Nokomis Pkwy	50,000					
West River Pkwy (Match)	50,000					
Saint Anthony Pkwy Lighting	370,000					
Parkway Lighting Wire Replacement	37,888					
Plant 1,500 Trees	150,000					
Shrub and Perennial Planting	50,000					
Water Park Enhancements	150,000					
Sub-Total	2,257,888	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Total	6,707,888	7,000,000	7,000,000	6,500,000	6,500,000	6,500,000